

Vote National Archives

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister Responsible for Archives
New Zealand (M3)

ADMINISTERING DEPARTMENT: Archives New Zealand

MINISTER RESPONSIBLE FOR ARCHIVES NEW ZEALAND: Minister Responsible for Archives
New Zealand

Details of Appropriations

Details of Annual and Permanent Appropriations

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
National Archival Services (M3)	23,067	987	24,054
The assessment, collection, storage, preservation and provision of access to public archives. It also includes policy advice and conducting programmes aimed at improving government recordkeeping.			
Total Departmental Output Expenses	23,067	987	24,054
Departmental Capital Expenditure			
Archives New Zealand - Capital Expenditure PLA (M3)	3,139	-	3,139
This appropriation is limited to the purchase or development of assets by and for the use of the Archives New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	3,139	-	3,139
Total Annual and Permanent Appropriations	26,206	987	27,193

Details of Projected Movements in Departmental Net Assets

Archives New Zealand

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	64,760	70,820	Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	(46)	Adjustment for retention payments not recognised in 30 June 2008 building revaluation.
Closing Balance	64,760	70,774	