

# *Vote Ministerial Services*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister Responsible for Ministerial Services (M47)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Support Services to Members of the Executive (M47)</b> This appropriation is limited to providing support services for Members of the Executive; office administration; accounting, personnel, information and communication technology; facilities management; media and other advisory services; and provision of residential accommodation.	27,282	3,093	30,375
<b>VIP Transport (M47)</b> The provision of chauffeur-driven vehicle services for Ministers, the Leader of the Opposition, former Prime Ministers and their spouses, former Governors-General and their spouses, the judiciary, distinguished visitors; and self-drive vehicles for Ministers.	7,195	724	7,919
<b>Visits and Official Events Coordination (M47)</b> The provision of services to manage programmes for visiting guests of Government; receptions at international airports for the Governor-General, Ministers and guests of Government; State and ministerial functions; commemorative events; and national anniversaries.	3,479	986	4,465
<b>Total Departmental Output Expenses</b>	37,956	4,803	42,759
<b>Benefits and Other Unrequited Expenses</b>			
<b>Annuities to Former Governors-General, Prime Ministers and Widows PLA (M47)</b> Annuities to former Governors-General, Prime Ministers, and Widows.	400	50	450
<b>Total Benefits and Other Unrequited Expenses</b>	400	50	450
<b>Non-Departmental Other Expenses</b>			
<b>Depreciation (M47)</b> Depreciation on ministerial residences.	121	16	137
<b>Executive Council and Ministers' Salaries and Allowances PLA (M47)</b> Payments for civil purposes to the Executive Council and Ministers.	7,210	510	7,720
<b>Governors'-General Pension Arrangements PLA (M47)</b> Payments for civil purposes, Governors'-General pension arrangements.	20	-	20
<b>Ministers' Internal and External Travel (M47)</b> Payments for civil purposes for Ministers' internal and external travel, pursuant to section 20A of the Civil List Act 1979.	10,440	1,000	11,440
<b>Travel for Former Governors-General and Prime Ministers (M47)</b> Payments for civil purposes, pursuant to section 25 of the Civil List Act 1979.	520	-	520
<b>Total Non-Departmental Other Expenses</b>	18,311	1,526	19,837
<b>Total Annual and Permanent Appropriations</b>	56,667	6,379	63,046