

# *Vote Māori Affairs*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Māori Affairs (M46)

ADMINISTERING DEPARTMENT: Te Puni Kōkiri

MINISTER RESPONSIBLE FOR TE PUNI KŌKIRI: Minister of Māori Affairs

# Details of Appropriations

## Details of Annual and Permanent Appropriations

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Departmental Output Expenses</b>			
<a href="#">Ministerial Economic Taskforce (M46)</a> This appropriation is limited to the direct costs associated with running the Ministerial Economic Taskforce for the Minister of Māori Affairs.	-	200	200
<a href="#">Operations Management (M46)</a> Services that support Māori development through the design, delivery, and management of community investment programmes.	18,187	53	18,240
<a href="#">Policy - Crown Māori Relationships (M46)</a> Advice on relationships between Māori people and the Crown. It includes Treaty policy issues, advice on the impact of legislation and running the Waka Umanga Secretariat.	7,432	(422)	7,010
<a href="#">Policy - Economic and Enterprise (M46)</a> Advice on policies and programmes that specifically impact on the economic and enterprise status of Māori people and resources. It includes the provision of Māori business development services.	13,584	(1,256)	12,328
<a href="#">Policy - Social and Cultural (M46)</a> Advice on policies and programmes that specifically impact on the social and cultural status of Māori people and resources.	6,869	1,997	8,866
<a href="#">Relationships and Information (M46)</a> Strengthening relationships with Māori, with emphasis on brokerage, co-ordination and facilitation to assist Māori to achieve their economic, social and cultural aspirations.	8,838	336	9,174
<a href="#">Services to the Māori Trustee (M46)</a> Provision of full office services to the Māori Trustee.	9,602	(376)	9,226
<b>Total Departmental Output Expenses</b>	64,512	532	65,044
<b>Non-Departmental Output Expenses</b>			
<a href="#">Administration of Māori Broadcasting (M46)</a> Purchase of administration services from Te Māngai Pāho to meet its statutory functions and deliver on the Government's Māori broadcasting policy.	2,128	-	2,128
<a href="#">Iwi Housing Support (M46)</a> Provision of capacity building support for Special Housing Action Zones.	456	-	456
<a href="#">Māori Radio Broadcasting (M46)</a> Promotion of Māori language and Māori culture through radio broadcasting.	10,744	-	10,744
<a href="#">Māori Television Broadcasting (M46)</a> Promotion of Māori language and Māori culture through television broadcasting.	40,332	-	40,332
<a href="#">Māori Television Channel (M46)</a> Administration costs of the Māori Television channel.	16,539	-	16,539

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Titles and Scopes of Appropriations by Appropriation Type</b>			
<b>Mātauranga (Knowledge) (M46)</b> Purchasing partnered interventions, tools and investigative studies to support Māori in the acquisition, creation, maintenance and transferral of traditional and contemporary knowledge required to accelerate Māori development.	7,168	-	7,168
<b>Promotion of the Māori Language (M46)</b> Purchase of initiatives to revitalise and develop the Māori language in New Zealand. This includes outputs from Te Taura Whiri i Te Reo Māori (Māori Language Commission) and involves the promotion of the Māori language in New Zealand.	3,204	-	3,204
<b>Rawa (Resources) (M46)</b> Purchasing partnered interventions, tools and investigative studies to support Māori access to, utilisation, development and retention of resources required to accelerate Māori development.	7,168	-	7,168
<b>Whakamana (Leadership) (M46)</b> Purchasing partnered interventions, tools and investigative studies to strengthen Māori leadership, governance and management to accelerate Māori development.	8,108	-	8,108
<b>Total Non-Departmental Output Expenses</b>	95,847	-	95,847
<b>Benefits and Other Unrequited Expenses</b>			
<b>Rangatiratanga Grants (M46)</b> Financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.	480	-	480
<b>Total Benefits and Other Unrequited Expenses</b>	480	-	480
<b>Non-Departmental Other Expenses</b>			
<b>Administrative expenses for Crown Land (M46)</b> This appropriation is limited to funding the direct costs of Crown owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.	-	13	13
<b>Beyond Hui Taumata (M46)</b> The Hui Taumata Taskforce will progress a number of economic development initiatives for Māori that were recommended as part of the Hui Taumata.	1,000	-	1,000
<b>Māori Registration Service (M46)</b> Contribution towards the ongoing cost of a national Māori registration service, which will assist in linking Māori with their tribes and tribal groups and compiling comprehensive and accurate registers of their members.	626	-	626
<b>Māori Wardens (M46)</b> Assistance to the National Māori Wardens Association to meet administrative costs and to provide funding to Māori Wardens for locally based initiatives that focus on improving outcomes for Māori youth and Whānau.	1,178	-	1,178
<b>Māori Women's Development Fund (M46)</b> Provide for the administration of government funding for the Māori Women's Development Fund.	1,867	-	1,867
<b>NZ Māori Council (M46)</b> Administration costs of the New Zealand Māori Council.	196	-	196
<b>Orakei Act 1991 (M46)</b> Orakei Reserves Board fees and travel expenses in accordance with Section 29 of the Orakei Act 1991.	7	-	7

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Non-Departmental Other Expenses - cont'd</b>			
<b>Payments to Housing New Zealand Corporation (M46)</b> Forwarding repayments received after the sale of the Māori Housing portfolio to Housing New Zealand Corporation.	36	-	36
<b>Payments to Trust Boards PLA (M46)</b> Payment of annuities to Māori Trust Boards, in accordance with sections 4(2), 9(2) and 10(2) of the Māori Trust Boards Act 1955.	37	(13)	24
<b>Provision for Māori Trustee Debt (M46)</b> The full provisioning of the costs incurred by the Māori Trustee in relation to the funding it receives under the Departmental Output Expense Services to the Māori Trustee.	4,893	4,293	9,186
<b>Re-erection of the Mataatua Whare (M46)</b> This appropriation is limited to the erection of the Mataatua Whare at Whakatane, and the establishment of related facilities to support cultural tourism and development opportunities.	5,000	-	5,000
<b>Regional Tourism Organisations - Planning (M46)</b> To fund the development of plans for Māori Regional Tourism organisations.	160	-	160
<b>Sir Robert Mahuta Endowment Fund (M46)</b> This appropriation is limited to funding for the Waikato Endowed Colleges to support the vision of Sir Robert Mahuta for it to be an educational centre providing leadership, innovation, research and scholarship in indigenous development and practices; and in particular to support the College's special focus on the Waikato River.	-	20,000	20,000
<b>Te Ariki Trust (M46)</b> Costs of administering the Te Ariki Trust.	21	-	21
<b>Te Pūtahi Paoho (M46)</b> Administration costs of Te Pūtahi Paoho (the Māori Television Electoral College).	131	-	131
<b>Wharewaka - Wellington Waterfront Development (M46)</b> This appropriation is limited to payments to support the construction of a Wharewaka on the Wellington Waterfront (Taranaki Street Wharf and Lagoon).	7,000	-	7,000
<b>Total Non-Departmental Other Expenses</b>	22,152	24,293	46,445
<b>Departmental Capital Expenditure</b>			
<b>Te Puni Kōkiri - Capital Expenditure PLA (M46)</b> This appropriation is limited to the purchase or development of assets by and for the use of the Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.	4,687	-	4,687
<b>Total Departmental Capital Expenditure</b>	4,687	-	4,687
<b>Non-Departmental Capital Expenditure</b>			
<b>Rural Lending (M46)</b> Advances to Māori landowners for compensation loans granted under the provision of Part II of the Māori Affairs Restructuring Act 1989.	1,922	(500)	1,422
<b>Total Non-Departmental Capital Expenditure</b>	1,922	(500)	1,422
<b>Total Annual and Permanent Appropriations</b>	189,600	24,325	213,925

# Details of Projected Movements in Departmental Net Assets

## Te Puni Kōkiri

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	4,764	4,764	Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	1,383	1,383	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	6,147	6,147	