

Vote Local Government

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Local Government (M49)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

Details of Appropriations

Details of Annual and Permanent Appropriations

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Implementation of Auckland Governance Reforms (M49)	-	1,275	1,275
This appropriation is limited to the implementation of the government's decisions on the recommendations of the Royal Commission on Auckland Governance.			
Services for Local Government MCOA (M49)	12,293	846	13,139
<i>Information, Support and Regulatory Services - Local Government</i>	5,233	551	5,784
Providing advisory and support services to the Local Government Commission in respect of its statutory functions, providing information to and about local government, administering the Local Government Act 2002 and other statutes, providing operational advice and support to the Minister of Local Government, administering the Local Electoral Act 2001, administering the Rates Rebate Scheme, providing regulatory and boating services for Lake Taupo, including providing the Harbourmaster and managing the Lake Taupo Landing Reserve, governance and management of the National Dog Control Information Database and education about dogs.			
<i>Policy Advice - Local Government</i>	7,060	295	7,355
Provision of policy advice on, and information relating to, local government issues, including ministerial correspondence and questions.			
Total Departmental Output Expenses	12,293	2,121	14,414
Benefits and Other Unrequited Expenses			
Rates Rebate Scheme (M49)	76,565	(15,850)	60,715
Assistance with rates for low-income residential ratepayers.			
Total Benefits and Other Unrequited Expenses	76,565	(15,850)	60,715
Non-Departmental Other Expenses			
Chatham Islands Council (M49)	2,231	-	2,231
Contribution to the cost of the Chatham Island Council meeting its statutory responsibilities.			
Depreciation (M49)	127	20	147
Depreciation on Lake Taupo's Crown owned assets.			
Tuwharetoa Māori Trust Board (M49)	1,500	(1,500)	-
A payment to ensure public access to Lake Taupo, based upon a 2007 agreement between the Crown and the Tuwharetoa Māori Trust Board.			
Tuwharetoa Māori Trust Board PLA (M49)	-	1,500	1,500
This appropriation is limited to payment to Tuwharetoa Māori Trust Board to provide for continued public access to Lake Taupo, based upon a 2007 agreement between the Crown and the Tuwharetoa Māori Trust Board.			
Total Non-Departmental Other Expenses	3,858	20	3,878

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Non-Departmental Capital Expenditure			
Capital Investments - Lake Taupo (M49)	34	162	196
Upgrading of boating facilities at Lake Taupo. Provision of safety lighting and adequate warning of navigational hazards.			
Total Non-Departmental Capital Expenditure	34	162	196
Total Annual and Permanent Appropriations	92,750	(13,547)	79,203