

Vote Lands

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Land Information (M44)

ADMINISTERING DEPARTMENT: Land Information New Zealand

MINISTER RESPONSIBLE FOR LAND INFORMATION NEW ZEALAND: Minister for Land Information

Details of Appropriations

Details of Annual and Permanent Appropriations

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Administration of the New Zealand Geographic Board (Ngā Pou Taunaha o Aotearoa) Act 2008 (M44) This appropriation is limited to the expenses incurred under the New Zealand Geographic (Ngā Pou Taunaha o Aotearoa) Act 2008, including: Board/Committee meetings, secretariat personnel, consultation, public advertising and publicity, national and international liaison and representation, and Board publications.	-	634	634
Administration of the Overseas Investment Act 2005 (M44) This appropriation is limited to the assessing of applications, for consent to the acquisition of investments in New Zealand land, significant business assets and fishing quota; monitoring and enforcement.	-	2,627	2,627
Crown Property Management and Disposal Services (M44) The management and disposal of the Crown's interest in land and property (outside of the conservation estate) and acquisition, management and disposal of land and property administered by the department on behalf of the Crown.	23,429	(4,937)	18,492
Land and Seabed Data Capture and Processing (M44) The collection and authorisation of land data and information in accordance with the regulatory frameworks.	42,953	2,361	45,314
Land and Seabed Information Access and Dissemination (M44) The provision of access to, and dissemination of, information held by LINZ.	4,724	349	5,073
Land and Seabed Information Storage and Management (M44) Ensuring that the security and management of LINZ's databases and systems for land information are managed effectively and efficiently.	31,341	(1,961)	29,380
Oceans Survey 20/20 Programme (M44) This appropriation is limited to the undertaking of initiatives within the Oceans Survey 20/20 Programme.	5,861	(1,304)	4,557
Policy Advice (M44) Policy advice to the Government and Minister, relating to land and property information and providing support to the Minister.	2,625	268	2,893
Standards and Quality Assurance (M44) Ensuring that the regulatory frameworks that create and protect property rights, and protect the public interest in Crown property management, rating valuations and the land information for which LINZ is responsible, are managed effectively and that delivery against the frameworks is quality assured.	10,423	(3,081)	7,342
Total Departmental Output Expenses	121,356	(5,044)	116,312
Non-Departmental Output Expenses			
Contaminated Sites (M44) Analysis, investigation and, where necessary, appropriate remedial action on contaminated sites for which the Crown has accepted responsibility.	500	(200)	300

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Lakes (M44)	-	243	243
Project site work on hydro lakes and surrounding areas to rationalise and maintain lake assets			
Total Non-Departmental Output Expenses	500	43	543
Non-Departmental Other Expenses			
Bad and Doubtful Debts (M44)	25	-	25
This appropriation is limited to the provision for writing off bad and doubtful debts.			
Central North Island (CNI) iwi collective settlement - adjustment to land value (M44)	-	13,905	13,905
This appropriation is limited to the difference between the current value of the land to be transferred under the Central North Island (CNI) collective settlement and the transfer value of that land transferred as part of that settlement.			
Crown Forest Management (M44)	500	301	801
Management of Crown forest properties and licences, including settling reviews, interest liability and GST on refunded fees.			
Crown Obligations - Loss on Disposal (M44)	267	200	467
Loss on disposal of properties arising from Crown obligations including the return of gifted land to the donor at nil value.			
Crown Rates (M44)	1,107	-	1,107
Payment of rates on Crown land and surplus government properties administered by the department on behalf of the Crown.			
Depreciation (M44)	172	-	172
This appropriation is limited to depreciation of buildings on surplus Crown land.			
Inventory Write-Offs (M44)	44	-	44
Write-down of maps and charts stock.			
Land Liabilities (M44)	843	75	918
Investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the department.			
Proceeds from Sale of Transit NZ Properties (M44)	17,000	-	17,000
To pay Transit NZ the equivalent of what the Crown has received from the sales of Transit properties.			
Residual Crown Leasehold Rents (M44)	396	25	421
Leasehold liabilities paid on residual surplus government accommodation administered by the department on behalf of the Crown.			
Te Arawa iwi/Hapū settlement - adjustment to land value (M44)	-	900	900
This appropriation is limited to the difference between the current value of the land to be transferred under the Te Arawa iwi/Hāpu settlement and the transfer value of that land transferred as part of that settlement.			
Te Roroa settlement - adjustment to land value (M44)	-	3,710	3,710
This appropriation is limited to the difference between the current value of the land to be transferred under the Te Roroa settlement and the transfer value of that land transferred as part of that settlement.			
Total Non-Departmental Other Expenses	20,354	19,116	39,470

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Capital Expenditure			
Land Information New Zealand - Capital Expenditure PLA (M44)	4,698	(764)	3,934
This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	4,698	(764)	3,934
Non-Departmental Capital Expenditure			
Access rights to crown forest licensed land. (M44)	-	5,000	5,000
This appropriation is limited to the purchase of access rights over land adjoining Crown forest licensed land in order that the Crown forest licensed land may be more easily accessed.			
Crown Acquisitions - Huntly East (M44)	500	(120)	380
Acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.			
Crown Obligatory Acquisitions (M44)	267	56	323
Acquisition of properties arising from Crown obligations including gifted land.			
Crown Purchases- Land Exchanges (M44)	-	26	26
Acquisition of land from Territorial Authorities and other Crown agencies to effect boundary adjustments for works such as roading and rail service improvements.			
Total Non-Departmental Capital Expenditure	767	4,962	5,729
Total Annual and Permanent Appropriations	147,675	18,313	165,988

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Capital Expenditure		
Land Tenure Reform Acquisitions (M44)	Original Appropriation	32,001
<p>This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.</p> <p>Commences: 1 July 2008</p> <p>Expires: 30 June 2011</p>	Adjustments to 2007/08	-
	Adjustments for 2008/09	3,185
	Adjusted Appropriation	35,186
	Actual to 2007/08 Year End	-
	Estimated Actual for 2008/09	7,548
	Estimated Actual for 2009/10	8,756
	Estimated Appropriation Remaining	18,882

Details of Projected Movements in Departmental Net Assets

Land Information New Zealand

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	38,904	39,238	Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	10,620	20,305	Capital Injection to fund the forecast deficit for the Cadastral Survey and Land Transfer System.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	(10,620)	(22,638)	Forecast deficit from operating of the Cadastral Survey and Land Transfer System.
Other Movements	23,521	-	
Closing Balance	62,425	36,905	