

Vote Foreign Affairs and Trade

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Foreign Affairs (M34)

ADMINISTERING DEPARTMENT: Ministry of Foreign Affairs and Trade

MINISTER RESPONSIBLE FOR MINISTRY OF FOREIGN AFFAIRS AND TRADE: Minister of Foreign Affairs

Details of Appropriations

Details of Annual and Permanent Appropriations

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Administration of Diplomatic Privileges and Immunities (M34)	561	(58)	503
This appropriation is limited to the administration of diplomatic and consular privileges and immunities under the Diplomatic Privileges and Immunities Act 1968 and the Consular Privileges and Immunities Act 1971.			
Consular Services (M34)	12,474	103	12,577
The purchase of consular policy advice, consular services for New Zealanders abroad and notarial services.			
Pacific Security Fund (M34)	3,224	(54)	3,170
The purchase of activities and equipment to enhance Pacific Islands security that mutually reinforce New Zealand's security interests.			
Policy Advice and Representation - International Institutions (M34)	50,883	(1,706)	49,177
The purchase of policy advice and representation activities related to the management of New Zealand's membership of, and foreign and trade interests in, international institutions.			
Policy Advice and Representation - Other Countries (M34)	226,233	(4,323)	221,910
This appropriation is limited to the purchase of policy advice and representation directed to the management of New Zealand's foreign trade relations with other countries, bilaterally and in regional organisations, including using New Zealand's international connections to facilitate the flow of trade, investment, skills, and technology and improving the competitiveness of New Zealand business.			
Policy Advice and Representation - Other Countries PLA (M34)	118	(79)	39
This appropriation is limited to meeting the costs, as set out in section 11 of the Foreign Affairs Act 1988, of superannuation for local staff employed by overseas posts to help with the management of New Zealand's foreign and trade relations with other countries.			
Promotional Activities - Other Countries (M34)	848	(68)	780
The purchase of promoting New Zealand to other countries as an attractive market for trade and investment.			
Services for Other New Zealand Agencies Overseas (M34)	13,158	391	13,549
The purchase of accommodation and support services by other New Zealand agencies.			
Total Departmental Output Expenses	307,499	(5,794)	301,705
Non-Departmental Output Expenses			
Antarctic Research and Support (M34)	12,473	-	12,473
Provision of management and logistic support for New Zealand activities in the Antarctic. The provider is the New Zealand Antarctic Institute.			
Pacific Cooperation Foundation (M34)	1,347	-	1,347
The promotion of mutual understanding and constructive linkages between New Zealanders and the other countries and people of the Pacific. The provider is the Pacific Cooperation Foundation of New Zealand.			

	2008/09		
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Promotion of Asian Skills and Relationships (M34) The promotion of New Zealanders' skills in improving relations with Asian countries. The provider is the Asia New Zealand Foundation.	4,000	-	4,000
Total Non-Departmental Output Expenses	17,820	-	17,820
Non-Departmental Other Expenses			
Disbursements Made, Exemptions from Taxation, etc PLA (M34) Refund of New Zealand local body rates for offices and residential premises of overseas diplomatic missions and consular posts.	1,000	150	1,150
Payments on Behalf of Other Governments and International Organisations PLA (M34) Payment facility for purchases made on behalf of Tokelau.	100	-	100
Subscriptions to International Organisations (M34) This appropriation is limited to non-discretionary payments required as formal obligations arising from New Zealand's membership of international organisations, and as a signatory to international treaties and conventions.	45,886	4,287	50,173
Victoria Bushfire Relief (M34) This appropriation is limited to assistance to the victims of the February 2009 bushfires in Victoria, Australia.	-	500	500
Total Non-Departmental Other Expenses	46,986	4,937	51,923
Departmental Capital Expenditure			
Ministry of Foreign Affairs and Trade - Capital Expenditure PLA (M34) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Foreign Affairs and Trade, as authorised by section 24(1) of the Public Finance Act 1989.	68,633	(27,149)	41,484
Total Departmental Capital Expenditure	68,633	(27,149)	41,484
Non-Departmental Capital Expenditure			
New Zealand Antarctic Institute (M34) To enable NZAI to maintain the Scott Base buildings and services infrastructure.	800	-	800
Total Non-Departmental Capital Expenditure	800	-	800
Total Annual and Permanent Appropriations	441,738	(28,006)	413,732

Details of Projected Movements in Departmental Net Assets

Ministry of Foreign Affairs and Trade

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	348,156	348,421	Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	10,000	-	Capital contribution of \$10 million has been carried forward to 2009/10.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	10,026	Retention of surplus that relates to an unrealised gain on the re-measurement of foreign exchange contracts.
Other Movements	-	176,917	Land and buildings were revalued at fair value as at 31 October 2008.
Closing Balance	358,156	535,364	