

Vote Education

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Education (M26), Minister for Tertiary Education (M68)

ADMINISTERING DEPARTMENT: Ministry of Education

MINISTER RESPONSIBLE FOR MINISTRY OF EDUCATION: Minister of Education

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Interventions for Target Student Groups (M26) Expenditure on policies and services focused on targeted student groups' or individuals' participation in education. This includes providing services to individuals with special education and developmental needs, providing alternative education options, working with individuals and relevant stakeholders to resolve participation issues, and administering scholarships and awards for individuals.	223,538	(3,742)	219,796
School Property Portfolio Management (M26) Expenditure on goods and services focused on providing the land, buildings and other facilities that make up the property portfolio of the State school sector. This includes purchasing and constructing new property, upgrading existing property to maintain the quality of the portfolio, disposing of surplus property, and managing teacher and caretaker housing.	1,141,943	81,002	1,222,945
Strategic Leadership in the Sector (M26) Expenditure on policies and services focused on the Ministry's leadership role in the education sector. This includes enhancing the Ministry's coordination with other sector and Government agencies and forums, undertaking research and analysis, developing strategic policy, monitoring the sector and select crown entities, and supporting the Minister of Education and Associate Minister to meet their obligations to Parliament.	33,080	(418)	32,662
Strategic Leadership in the Tertiary System (M68) Expenditure on policies and services focused on the Ministry's leadership role in the tertiary system. This includes enhancing coordination with sector and Government agencies and forums, undertaking research and analysis, developing strategic policy, monitoring the system, providing information on tertiary and international education services, representing the education sector internationally, supporting international students, and supporting Ministers to meet their obligations to Parliament.	16,186	(338)	15,848
Support and Resources for Education Providers (M26) Expenditure on policies, regulations and services focused on the governance, management and operation of education providers. This includes managing regulations, administering the distribution of resources, delivering services that support school management - including industrial relations and education payroll, and working with providers to resolve underperformance.	69,726	(871)	68,855
Support and Resources for Teachers (M26) Expenditure on policies and services focused on supporting the work and enhancing the capability of teachers. This includes providing curriculum and achievement standards, teaching resources, professional development, and administering scholarships and awards for existing teachers and principals.	64,833	401	65,234
Support and Resources for the Community (M26) Expenditure on policies and programmes focused on the community's knowledge of and participation in the education system. This includes engaging with, providing information and support to, and delivering education courses to the community.	18,726	(3)	18,723
Total Departmental Output Expenses	1,568,032	76,031	1,644,063

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Non-Departmental Output Expenses			
Centres of Research Excellence (M68)	35,295	-	35,295
Purchase of cooperative and collaborative tertiary research through the contestable Centres of Research Excellence Fund.			
Curriculum Support (M26)	71,310	1,220	72,530
Purchase of supplementary educational programmes for schools and communities to ensure wider access to these opportunities.			
Education Research Initiatives (M26)	3,230	-	3,230
Purchase of research about teaching and learning in our educational institutions and independent research on education issues, policies and practices.			
Managing the Government's Investment in the Tertiary Education Sector (M68)	58,772	(5,037)	53,735
This appropriation is limited to developing, implementing and managing an investment system that aligns planning, funding, monitoring and quality assurance of tertiary education in accordance with the provisions of the Education Act 1989 and other relevant legislation.			
Ownership Monitoring of Tertiary Education Institutions (M68)	4,975	-	4,975
This appropriation is limited to monitoring and advisory services - including interventions - on the government's ownership interest in tertiary education institutions.			
Professional Development and Support (M26)	114,000	(9,406)	104,594
Delivery of professional development and advisory support to staff, managers and parents in early childhood education services and in schools, to support effective teaching and enhance self-management.			
Provision of Information and Advisory Services (M26)	25,082	1,180	26,262
Providing information on government education policy and programmes, general information, advisory programmes, and services to the public, community groups, industry and the education community.			
Qualifications Support Structures (M26)	6,949	29	6,978
Provision for the New Zealand Qualifications Authority to oversee the setting of standards and standards based qualifications. This includes recognition and review of qualifications, records management processes to support the Register of Quality Assured Qualifications and National Qualifications Framework, and participation in the promotion of the New Zealand National Qualifications system to key education and immigration partner countries.			
Quality Assurance (M26)	10,624	-	10,624
Provision for the New Zealand Qualifications Authority to provide quality assurance services to support the New Zealand qualifications system.			
School Transport (M26)	138,176	10,242	148,418
Purchase of services to transport eligible students to and from State and integrated schools. Also included are payments to schools that manage their own transport services and payments to parents/caregivers to compensate for the costs of taking children to school where other transport services are unsuitable or unavailable.			
Secondary School Examinations (M26)	23,760	-	23,760
Provision for the New Zealand Qualifications Authority to oversee assessment for national secondary school qualifications and conduct examinations.			
Supporting Parenting (M26)	5,522	-	5,522
This appropriation is limited to purchasing delivery of specific programmes, and providing advice and support which enhance the role of parents/caregivers in the development of their children and promote the value of quality education experiences.			

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Non-Departmental Output Expenses - cont'd			
Tertiary and International Advisory Services (M68) Providing information and advisory services in respect to tertiary education and international education policies and programmes to the public, community groups, industry, the education community, Crown entities and other government departments.	4,319	-	4,319
Tertiary Education and Training Policy Advice (M68) This appropriation is limited to providing advice and support to Ministers on the tertiary sector and tertiary education and training issues.	8,021	-	8,021
Tertiary Education: Student Achievement Component (M68) This appropriation is limited to teaching and learning services for enrolled students in approved courses at tertiary education organisations to achieve recognised tertiary qualifications.	1,532,862	(20,532)	1,512,330
Training for Designated Groups (M68) Purchasing training linked to the National Qualifications Framework and the purchase of both on-job and off-job training places including delivery of fully or partially funded training places.	295,168	7,627	302,795
Total Non-Departmental Output Expenses	2,338,065	(14,677)	2,323,388
Benefits and Other Unrequited Expenses			
Boarding Allowances and Bursaries (M26) Provides an annual allowance to subsidise boarding fees and some travel costs of primary and secondary students who must live away from home to receive their education, either because of the distance of the nearest school or bus service from their home, or because certain approved subjects are not available at their local school. Bursaries are awarded according to the School Boarding Bursaries Regulations 1972.	8,069	-	8,069
Fee Reimbursement Payments (M68) Ex-gratia payments to specific domestic students for the loss of prepaid tuition fees as a result of the failure of Private Training Establishments. Applications for fee reimbursement are considered on a case-by-case basis according to the policy criteria and decision-making process set out on the New Zealand Qualifications Authority website.	-	55	55
Home Schooling Allowances (M26) Provides an allowance payable to parents/caregivers of children in full-time correspondence programmes for primary and secondary education and to parents/caregivers of children receiving their primary and secondary education at home (where a certificate of exemption from enrolment has been approved under section 21 of the Education Act 1989).	5,334	-	5,334
International Student Scholarship Scheme (M68) Scholarships available to international students wishing to study in New Zealand. Details of the criteria and selection process for the scheme are available from Education New Zealand.	4,400	-	4,400
Māori and Pacific Island Scholarships and Bursaries (M68) Programmes to provide scholarships and bursaries to Māori and Pasifika students, according to established criteria. The programmes include Māori Education Trust and Polynesian and Pacific Island Education Foundation Scholarships, Ngarimu VC and 28th (Māori) Battalion Memorial Scholarship Fund and Māori and Polynesian Scholarships.	1,080	-	1,080
Mapihi Pounamu (M26) Assistance to at-risk secondary school-aged students aged 14 and above, who face barriers to learning to ensure that they participate and achieve in education. The scheme is administered by the Ministry of Education.	3,250	-	3,250

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
National Study Awards (M26) Provision for the costs of study awards, sabbaticals and fellowships for teachers, including replacement of the teacher while on study leave. Awards include those linked to teachers' collective agreements and approved prestigious awards. Priorities, criteria and selection processes are published by the Ministry of Education.	24,075	-	24,075
Queen Elizabeth II Study Awards (M68) Awards for training assistance in a Commonwealth country provided to technicians under The Queen Elizabeth II Technicians' Study Award Act 1970.	100	-	100
Study Abroad Awards (M68) Awards granted to provide assistance to top scholars, researchers and teachers to undertake placements abroad and to participate in reciprocal education exchange arrangements with partner countries in selected areas of priority study, teaching and research. The criteria and selection process are available from Education New Zealand and AFS Intercultural Programmes New Zealand.	2,290	-	2,290
Targeted Education and Training Grants (M68) Initiatives to provide living support for students at risk who need to move away from home to pursue alternative education options. The criteria and process for these grants are available from the Tertiary Education Commission.	80	-	80
Teacher Trainee Scholarships (M26) Scholarships and allowances for students undertaking teacher training education, and loan support payments to teachers. The criteria and process for awarding scholarships are published by the Ministry of Education.	10,427	(5,111)	5,316
Tertiary Scholarships (M68) Scholarships payable to tertiary students, including Enterprise, Top Achiever Doctoral, Learning for Living and Mathematics and Science scholarships; Trainee Medical Intern grants and School Achievers awards. The criteria and process for these awards are available from the Tertiary Education Commission.	26,037	-	26,037
Tertiary Teaching Awards (M68) Awards to recognise outstanding tertiary education teachers as selected by a committee appointed by the Minister of Education and according to approved criteria and guidelines as published by the Tertiary Education Commission.	200	-	200
United World Scholarships (M26) Scholarships for attendance at United World Colleges.	50	-	50
Total Benefits and Other Unrequited Expenses	85,392	(5,056)	80,336
Non-Departmental Other Expenses			
Adult and Community Education (M68) This appropriation is limited to providing funding for delivery of community and adult education courses including literacy and English for speakers of other languages training through tertiary education institutions, schools and other agencies.	76,573	1,084	77,657
Early Childhood Education (M26) Subsidising early childhood education services for children under six years of age from licensed and chartered early childhood education services (including centres and chartered home-based care networks) and from licence-exempt centres. Also included are several targeted funds.	897,509	131,619	1,029,128
Early Childhood Grants (M26) Assistance is provided to early childhood education groups for developing accommodation including the establishment of new centres, or to increase the capacity or improve the standard of accommodation in existing centres. The criteria and selection process are published by the Ministry of Education.	14,459	-	14,459

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Non-Departmental Other Expenses - cont'd			
Impairment of Loans to Tertiary Education Institutions (M68) This appropriation is limited to impairment expenses associated with Crown decisions about repayment of existing Crown loans to tertiary education institutions.	-	36	36
Integrated Schools Property (M26) Provision for modernisation of existing property at integrated schools as part of a funding regime negotiated with the proprietors of integrated schools. Funding to assist in the expansion of the network is also included.	51,563	21,051	72,614
Interest Subsidy for Schools (M26) Provides a subsidy on interest payments for borrowing by private schools for approved property-related projects. Administration costs are also included.	740	(93)	647
New Zealand Teachers Council (M26) Operating grant to assist the Teachers Council to carry out its leadership function.	178	-	178
Primary Education (M26) Delivering the curriculum for Years 0 to 8 (new entrant to Form 2) to pupils of State, integrated and private schools, and The Correspondence School. Provides roll-based operations funding to schools, teacher and management salaries, support costs and supplementary funding programmes.	2,342,195	47,032	2,389,227
Remission of Fees (M26) Payment to the New Zealand Qualifications Authority for student examination fees remitted in cases of hardship.	1,288	-	1,288
School Transport (M26) Payments to teachers who, as Bus Controllers, assist in the provision of school transport assistance.	953	(1)	952
Schooling Improvement (M26) School support and schooling improvement projects to improve the capability of schools and clusters and their responsiveness to the needs of their communities. These include iwi-strengthening education projects. Most projects are developed in the context of a business case.	12,985	437	13,422
Secondary Education (M26) Delivering the curriculum for Years 9 to 13 (Forms 3 to 7) to pupils of State, integrated and private schools, and The Correspondence School. Provides roll-based operations funding to schools, teacher and management salaries, support costs and supplementary funding programmes.	1,811,432	(2,014)	1,809,418
Special Needs Support (M26) Providing additional resources to enable students with special education needs to participate in education including supplementary resources for special education needs, residential services, English for Speakers of Other Languages and alternative education programmes.	293,862	(3,553)	290,309
Tertiary Education Grants and Other Funding (M68) This appropriation is limited to contributions for capability development initiatives for tertiary education organisations (where this is outside the formal Investment Plan process); support for international education providers through the Export Education Innovations Fund; and other miscellaneous tertiary education grants and programmes. Also included is funding for depreciation on Crown-owned tertiary assets.	68,101	(1,718)	66,383
Tertiary Education Organisation Component - Capability Fund (M68) This appropriation is limited to financial contributions to the cost of tertiary education organisations maintaining and enhancing their capability to deliver quality and relevance, and to develop their specific and distinctive roles in the network of tertiary education provision.	377,641	20,299	397,940

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Tertiary Education Organisation Component - Performance Based Research Fund (M68)	236,114	-	236,114
This appropriation is limited to financial contributions for the cost of research and research-based teaching and learning in tertiary education organisations, to raise the quality and focus of research, and provide incentives for improved investment in basic research in the tertiary sector.			
UNESCO (M26)	2,083	-	2,083
Annual membership contribution to United Nations Educational, Scientific and Cultural Organisation's international administration and a programme of activities of the National Commission including participation in regional and international activities.			
University of Auckland Starpath Project (M68)	3,900	-	3,900
Funding under the Partnerships for Excellence facility to support the Starpath initiatives at the University of Auckland.			
Total Non-Departmental Other Expenses	6,191,576	214,179	6,405,755
Departmental Capital Expenditure			
Ministry of Education - Capital Expenditure PLA (M26)	483,428	97,904	581,332
This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Education, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	483,428	97,904	581,332
Non-Departmental Capital Expenditure			
Auckland University of Technology Campus Developments (M68)	-	37,000	37,000
This appropriation is limited to financial assistance for Auckland University of Technology to acquire a campus in the Counties Manukau region and to develop a centre of applied research and sport excellence on the Millennium Institute of Sport and Health campus.			
College of Education Mergers (M68)	5,000	(5,000)	-
Provision of support for transition and related costs of the mergers of Dunedin College of Education and University of Otago and Christchurch College of Education and University of Canterbury.			
Institutes of Technology and Polytechnics Distinctive Contributions (M68)	40,000	(36,900)	3,100
Capital funding to support strategic change in the Institutes of Technology and Polytechnics sector. This includes capital funding for plant and equipment, information systems, and shared infrastructure amongst Institutes of Technology and Polytechnics to enhance the capability and distinctive contributions of the sector in line with the Tertiary Education Strategy.			
Investment in Te Wānanga o Aotearoa (M68)	5,000	-	5,000
To provide a suspensory loan to Te Wānanga o Aotearoa, to further invest in institutional capability, provide short term liquidity or funding support, meet Treaty of Waitangi settlement obligations or purchase essential assets to facilitate educational delivery.			
National Assessment Tool for Adult Literacy, Numeracy and Language (M68)	1,600	-	1,600
This appropriation is limited to development of an online national assessment tool for adult literacy, numeracy and language.			
National Centre of Excellence in Wood Processing (M68)	1,000	-	1,000
Capital funding to complete the National Centre of Excellence in Wood Processing where a number of new programmes central to the Wood Processing Strategy will be delivered.			
National Institute of Innovation in ICT (M68)	3,700	-	3,700
A suspensory loan for a National Institute of Innovation in Information and Communications Technology at the University of Canterbury under the Partnerships for Excellence facility.			

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Non-Departmental Capital Expenditure - cont'd			
Nelson Marlborough Institute of Technology Visual Arts and Media Block (M68) This appropriation is limited to the construction of the Visual Arts and Media facility at the Nelson campus of Nelson Marlborough Institution of Technology.	-	5,000	5,000
NorthTec Financial Assistance (M68) This appropriation is limited to restructuring of Crown assistance to NorthTec, to enable its ongoing viability and improvements in provision of education, especially in trades training.	-	5,001	5,001
NorthTec Future Trades Investment (M68) This appropriation is limited to the retrofit of a Future Trades training facility at 19 Dyer Street, Whangarei to be leased by NorthTec.	-	3,500	3,500
NZQA Technology (M26) Investment in improved information systems for the New Zealand Qualifications Authority.	2,340	-	2,340
Property Disposal Incentives Scheme (M26) Payments to schools of a share of the proceeds from the sale of their surplus school property assets.	-	3,300	3,300
Quality Reinvestment Programme (M68) Support for Institutes of Technology and Polytechnics and Wānanga through the Quality Reinvestment Programme to develop and maintain a high quality network of tertiary education provision aligned with the core roles of the sector as expressed in the Tertiary Education Strategy.	17,500	(2,077)	15,423
Redevelopment of Whitireia Community Polytechnic Porirua Campus (M68) This appropriation is limited to redevelopment of the trades training facilities and the construction of a new Health Education and Social Services block at the Porirua campus of Whitireia Community Polytechnic.	1,080	(1,080)	-
School Support Project (M26) Capital costs of implementing approved school support and schooling improvement projects (other than costs related to school property assets).	1,880	-	1,880
Schools Furniture and Equipment (M26) Provides funds to schools for new furniture and equipment when capital works (including remodelling/upgrading of existing property and new school property) are approved.	19,989	-	19,989
Te Wānanga o Raukawa (M68) This appropriation is limited to the settlement of the Te Wānanga o Raukawa claim with respect to bringing buildings, plant and equipment up to a standard comparable with other tertiary education institutions, and to secure its ongoing viability and sustainability.	-	50,649	50,649
UCOL Whanganui Campus Redevelopment (M68) Crown support for the development of the Universal College of Learning Whanganui Campus.	-	1,000	1,000
University of Auckland Institute for Innovation in Biotechnology (M68) Suspensory loan under the Partnerships for Excellence facility for the establishment of a biotechnology and innovation centre for graduate training and research at the University of Auckland.	1,000	5,000	6,000
Wānanga and Institutes of Technology and Polytechnics Infrastructure Fund (M68) This appropriation is limited to funding infrastructure development projects, including development of systems, by Wānanga and Institutes of Technology and Polytechnics that fulfil legislative requirements, address government requirements applied to either sub-sector, or fulfil commitments under individual Investment Plans.	-	3,494	3,494

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
WelTec Financial Assistance (M68) Restructuring of Crown assistance to WelTec through the conversion of loans to equity to help secure its sustainability.	4,500	(4,150)	350
Western Institute of Technology at Taranaki (M68) Financial assistance to the Western Institute of Technology at Taranaki to manage cash flow issues.	4,400	(4,400)	-
Western Institute of Technology at Taranaki - Financial Assistance (M68) This appropriation is limited to restructuring of Crown assistance to Western Institute of Technology at Taranaki.	-	17,618	17,618
Total Non-Departmental Capital Expenditure	108,989	77,955	186,944
Total Annual and Permanent Appropriations	10,775,482	446,336	11,221,818

Details of Projected Movements in Departmental Net Assets

Ministry of Education

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	9,973,638	10,583,558	Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	117,633	159,996	Mainly owing to additional expenditure on the school property works programme related to site purchases delayed from 2007/08 and accelerated investment in school infrastructure (\$65.622 million) partly offset by changes to the schools payroll project (\$23.259 million).
Capital Withdrawals	-	(38,473)	Mainly owing to repayment of surplus funding related to the school property work programme after an increase in operating appropriations, unused capital related to the schools payroll project and the share of proceeds from disposal of school property assets to be paid to schools.
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	10,091,271	10,705,081	