

# *Vote Education Review Office*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister Responsible for the Education Review Office (M27)

ADMINISTERING DEPARTMENT: Education Review Office

MINISTER RESPONSIBLE FOR EDUCATION REVIEW OFFICE: Minister Responsible for the Education Review Office

# Details of Appropriations

## Details of Annual and Permanent Appropriations

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Departmental Output Expenses</b>			
<i>Accountability Reviews MCOA (M27)</i>	25,986	710	26,696
<i>Early Childhood Education Services</i> This output class is limited to evaluations of the performance of early childhood education services.	9,435	65	9,500
<i>Schools and Other Education Service Providers</i> This output class is limited to evaluations of the performance of schools and other education service providers.	16,551	645	17,196
<i>Quality of Education Reports and Services (M27)</i> This appropriation is limited to the provision of national education evaluation reports, policy services, ministerial and contractual services.	2,676	196	2,872
<b>Total Departmental Output Expenses</b>	28,662	906	29,568
<b>Departmental Capital Expenditure</b>			
<i>Education Review Office - Capital Expenditure PLA (M27)</i> This appropriation is limited to the purchase or development of assets by and for the use of the Education Review Office, as authorised by section 24(1) of the Public Finance Act 1989.	1,457	605	2,062
<b>Total Departmental Capital Expenditure</b>	1,457	605	2,062
<b>Total Annual and Permanent Appropriations</b>	30,119	1,511	31,630

# Details of Projected Movements in Departmental Net Assets

## Education Review Office

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	3,726	3,598	Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>3,726</b>	<b>3,598</b>	