

Vote Corrections

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Corrections (M18)
ADMINISTERING DEPARTMENT: Department of Corrections
MINISTER RESPONSIBLE FOR DEPARTMENT OF CORRECTIONS: Minister of Corrections

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Community-Based Sentences and Orders (M18) Provides for the management and delivery of community-based sentences and orders through sentence management and sentence compliance services.	124,465	8,023	132,488
Custodial Services (M18) Provision of custodial services, the provision of facilities, and administering sentences of imprisonment.	554,305	(22,344)	531,961
Custody of Remand Prisoners (M18) Provides for custodial remand services and provision of facilities to hold people charged with offences, and offenders convicted but not yet sentenced.	116,492	19,871	136,363
Escort and Custodial Supervision (M18) Provides for transportation of prisoners to and from court and their custody while at court.	11,597	(491)	11,106
Information Services (M18) Provision of psychological reports, remand pre-sentence reports, reparation reports, same day reports, home detention reports and assessments, oral information reports, home leave reports and pre-release reports for prisoners, information for extended supervision orders, and reports to the New Zealand Parole Board.	43,962	(605)	43,357
Policy Advice and Development (M18) Provision of advice, development of policies, and Ministerial servicing relating to the reduction of re-offending, the effective management of corrections services, and the review, evaluation and development of service standards.	4,936	27	4,963
Prisoner Employment (M18) Provision of prisoner employment, including the provision and administration of work experience and training opportunities designed to help address the underlying causes of criminal re-offending.	38,259	11,650	49,909
Rehabilitative Programmes and Reintegrative Services (M18) Provision of prison and community-based responsivity and rehabilitative programmes, reintegrative services and psychological services designed to address the underlying causes of criminal re-offending.	61,769	(3,108)	58,661
Service Purchase and Monitoring (M18) Provision of contract management, inspectorate, custodial assurance and national systems services.	1,719	259	1,978
Services to New Zealand Parole Board (M18) Provides for services to the New Zealand Parole Board relating to the provision of administrative, financial and secretariat services.	7,201	(1,057)	6,144
Total Departmental Output Expenses	964,705	12,225	976,930

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Capital Expenditure			
Department of Corrections - Capital Expenditure PLA (M18) This appropriation is limited to the purchase or development of assets by and for the use of the Department of Corrections, as authorised by section 24(1) of the Public Finance Act 1989.	174,590	(45,904)	128,686
Total Departmental Capital Expenditure	174,590	(45,904)	128,686
Total Annual and Permanent Appropriations	1,139,295	(33,679)	1,105,616

Details of Projected Movements in Departmental Net Assets

Department of Corrections

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	1,799,047	1,799,739	2008/09 Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	(21,094)	65,747	The Department received capital funding for 2008/09 for the Capacity Management Programmes and Effective Interventions. In addition to this, capital was transferred from 2007/08 to 2008/09.
Capital Withdrawals	-	(83,841)	The reduction in capital is mainly because the Department is partially self-funding capital expenditure previously received for decisions such as Spring Hill Corrections Facility, Otago Corrections Facility and Effective Interventions.
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	1,777,953	1,781,645	