

Vote Community and Voluntary Sector

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for the Community and Voluntary Sector (M15)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Community and Voluntary Sector Services MCOA (M15)	19,435	3,110	22,545
<i>Administration of Grants</i>	12,240	3,038	15,278
Processing, assessment and monitoring of grant applications, provision of administration, training and support services to boards on grant distribution committees, advising Ministers on appointments to boards, committees and trusts.			
<i>Community Advisory Services</i>	5,490	8	5,498
A community development service providing information, resources and facilitation services to enable communities/whānau/hapū/iwi Māori organisations and community groups to develop innovative responses to meet their needs.			
<i>Policy Advice - Community</i>	1,705	64	1,769
Provision of policy advice with a community/whānau /hapū/iwi development perspective, and on matters related to the performance of and appointment to the Charities Commission. Drafting ministerial correspondence and questions.			
Total Departmental Output Expenses	19,435	3,110	22,545
Non-Departmental Output Expenses			
Charities - Administration (M15)	3,370	2,784	6,154
Funding for the Charities Commission to fulfil its functions outlined in the Charities Act 2005.			
Total Non-Departmental Output Expenses	3,370	2,784	6,154
Non-Departmental Other Expenses			
Community Development Scheme (M15)	2,560	-	2,560
Three-year grants for salary and programme costs to community organisations for community development workers. Approximately 17 projects are funded at any one time.			
Community Internship Programme (M15)	581	-	581
Grants for up to 13 community internship programmes to place experienced people from the public, private and community sectors in short-term internships with community and voluntary sector organisations.			
Community Organisation Grants Scheme (M15)	14,000	-	14,000
Locally distributed grants to community organisations for direct social service provision to disadvantaged community sectors.			
Disarmament Education Grants (M15)	150	-	150
Grants to fund activities to support New Zealand organisations in non-government work in the disarmament education field.			
Support for Volunteering (M15)	402	-	402
Funding to promote the effective use, training and support of volunteers by funding Volunteering New Zealand, regional volunteer centres and various targeted projects within the community.			

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Youth Workers Training Scheme (M15)	200	-	200
Grants for informal training for both paid and voluntary youth workers to increase and maintain the quality of youth worker practice.			
Total Non-Departmental Other Expenses	17,893	-	17,893
Total Annual and Permanent Appropriations	40,698	5,894	46,592

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Other Expenses		
Community Partnership Fund (M15)	Original Appropriation	17,403
A contestable fund for the development of initiatives by partnerships that will improve capability and skills to use information and communication technology, and develop community driven requirements for digital content.	Adjustments to 2007/08	5,607
	Adjustments for 2008/09	-
Commences: 1 July 2005	Adjusted Appropriation	23,010
	Actual to 2007/08 Year End	11,242
Expires: 30 June 2009	Estimated Actual for 2008/09	11,768
	Estimated Actual for 2009/10	-
	Estimated Appropriation Remaining	-