

Vote Climate Change

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Climate Change Issues (M12)

ADMINISTERING DEPARTMENT: Ministry for the Environment

MINISTER RESPONSIBLE FOR MINISTRY FOR THE ENVIRONMENT: Minister for the Environment

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Carbon Monitoring Programme (M12) Development of a national carbon accounting system that will contribute to the meeting of New Zealand's greenhouse gas reporting obligations under the Kyoto Protocol and the UNFCCC.	12,238	(157)	12,081
Policy Advice - Climate Change (M12) Policy advice and implementation, operational costs and fulfilling international obligations to support the Government's commitment on Climate Change under the Kyoto Protocol.	19,119	(6,416)	12,703
Policy Advice - Energy Efficiency and Conservation (M12) Policy advice from the Ministry for the Environment on energy efficiency and conservation issues. Monitoring of EECA services provided by the Ministry for the Environment.	300	(160)	140
Total Departmental Output Expenses	31,657	(6,733)	24,924
Non-Departmental Other Expenses			
Allocation of New Zealand Units (M12) This appropriation is limited to the granting of New Zealand Units to sectors of the New Zealand Economy	748,985	(726,141)	22,844
Contribution to Climate Change Development Fund (M12) New Zealand's contribution to the Climate Change Development Fund to support international projects addressing climate change impacts.	300	-	300
Framework Convention on Climate Change (M12) New Zealand's contribution to the United Nations Framework Convention on Climate Change.	102	125	227
Issue of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative Participants (M12) This appropriation is limited to the granting of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative participants for eligible afforestation.	-	586	586
Total Non-Departmental Other Expenses	749,387	(725,430)	23,957
Non-Departmental Capital Expenditure			
Purchase of PRE Units (M12) Purchasing of PRE emission units by the Crown from the Projects to Reduce Emissions (PRE) portfolio.	3,500	-	3,500
Total Non-Departmental Capital Expenditure	3,500	-	3,500
Total Annual and Permanent Appropriations	784,544	(732,163)	52,381