

Vote Attorney-General

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Attorney-General (M5)

ADMINISTERING DEPARTMENT: Crown Law Office

MINISTER RESPONSIBLE FOR CROWN LAW OFFICE: Attorney-General

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Conduct of Criminal Appeals (M5) Conducting appeals arising from criminal trials on indictment and from Crown appeals against sentence.	3,294	150	3,444
Legal Advice and Representation (M5) Providing legal advice and representation services to central government departments and Crown agencies.	21,110	1,790	22,900
Supervision and Conduct of Crown Prosecutions (M5) Provision of a national Crown prosecution service that undertakes criminal trials on indictment, and appeals arising out of summary prosecutions. The costs of supervising the Crown Solicitor network and providing criminal law advice and services.	35,742	750	36,492
The Exercise of Principal Law Officer Functions (M5) Providing legal and administrative services to the Attorney-General and Solicitor-General to assist them in the exercise of their Principal Law Officer functions.	3,178	(200)	2,978
Total Departmental Output Expenses	63,324	2,490	65,814
Departmental Capital Expenditure			
Crown Law Office - Capital Expenditure PLA (M5) This appropriation is limited to the purchase or development of assets by and for the use of the Crown Law Office, as authorised by section 24(1) of the Public Finance Act 1989.	967	1,438	2,405
Total Departmental Capital Expenditure	967	1,438	2,405
Total Annual and Permanent Appropriations	64,291	3,928	68,219

Details of Projected Movements in Departmental Net Assets

Crown Law Office

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	1,936	2,063	Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	870	Changes in fee rates for other departments who obtain legal advice from Crown Law.
Closing Balance	1,936	2,933	