

Vote Arts, Culture and Heritage

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Arts, Culture and Heritage (M4),
Minister of Broadcasting (M8)

ADMINISTERING DEPARTMENT: Ministry for Culture and Heritage

MINISTER RESPONSIBLE FOR MINISTRY FOR CULTURE AND HERITAGE: Minister for Arts,
Culture and Heritage

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Heritage Services (M4) Management of new memorial projects, national monuments, war and historic graves; administration of legislation and grants; and research, writing and publication of New Zealand history and reference works including the on-line encyclopedia of New Zealand.	6,352	(314)	6,038
International Cultural Diplomacy (M4) Management and delivery of an international cultural diplomacy programme through a series of projects and activities primarily focused on Asia, and in particular North Asia.	2,089	(209)	1,880
Policy Advice and Monitoring of Funded Agencies (M4) This appropriation is limited to providing policy advice on arts, culture, heritage and broadcasting issues; monitoring the Crown's interests in sector agencies; and providing negotiated services to the Ministers for Arts, Culture and Heritage and the Minister of Broadcasting.	7,527	(378)	7,149
Total Departmental Output Expenses	15,968	(901)	15,067
Non-Departmental Output Expenses			
Management of Historic Places (M4) Identification, registration, site recording and associated promotion of the conservation, protection and care of historic places, and purchasing of management services for properties, including maintenance work and provision of access for the public.	12,329	185	12,514
Museum Services (M4) Collection development, collection management, public programmes and exhibitions, and repatriation of koiwi tangata.	24,644	-	24,644
Performing Arts Services (M4) Providing opportunities for New Zealand audiences to experience high-quality live symphonic music, ballet and kapa haka performances; supporting the growth of the contemporary music industry; and encouraging participation in and appreciation of these art forms in New Zealand.	19,606	-	19,606
Promotion and Support of the Arts and Film (M4) Contributing to the development of New Zealand's cultural identity and international profile; supporting access and participation by New Zealanders in the arts; encouraging and recognising innovation and excellence through the support of new work and presentation of New Zealand arts and film to New Zealanders.	29,063	(9,515)	19,548
Protection of Taonga Tūturu (M4) Provision of services by authorised museums under the Protected Objects Act 1975 and conservation of newly found taonga tūturu.	79	37	116
Public Broadcasting Services (M8) This appropriation is limited to providing funding for New Zealand television and radio programmes, music, archiving, broadcasting and transmission coverage; maintenance of codes and determination of complaints on broadcasting standards; and funding a national Pacific radio network and international radio and television services to the Pacific.	157,834	(6,300)	151,534
Total Non-Departmental Output Expenses	243,555	(15,593)	227,962

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Non-Departmental Other Expenses			
Commonwealth War Graves (M4) This appropriation is limited to contributing to the Commonwealth War Graves Commission New Zealand's agreed contribution to the costs of its work in caring for the graves of the war dead.	2,470	(96)	2,374
Development and Maintenance of War Graves, Historic Graves and Monuments (M4) This appropriation is limited to development and maintenance of war graves, historic graves and monuments in New Zealand and overseas.	516	-	516
Gallipoli Memorial Projects (M4) This appropriation is limited to contributing to projects to commemorate Anzac day.	352	(352)	-
Kerikeri Heritage Bypass (M4) Contribution to costs of design, land purchase and construction of the Kerikeri Heritage Bypass to protect nationally significant heritage buildings (Kemp House and the Stone Store).	-	588	588
Regional Museums (M4) This appropriation is limited to providing contributions to capital construction projects at Regional Museums.	9,156	20,391	29,547
Stabilisation of the Heritage Nurses' Hostel at Hanmer Springs (M4) This appropriation is limited to provision of a one-off payment to the HDC for work, including earthquake strengthening, required to bring the Nurses' Hostel, Queen Mary Hospital, Hanmer Springs, to a stable state	-	1,500	1,500
Treaty of Waitangi Commemorations (M4) This appropriation is limited to providing grants towards Treaty of Waitangi commemorations held at Waitangi and within communities elsewhere in New Zealand.	288	-	288
Total Non-Departmental Other Expenses	12,782	22,031	34,813
Departmental Capital Expenditure			
Ministry for Culture and Heritage - Capital Expenditure PLA (M4) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Culture and Heritage, as authorised by section 24(1) of the Public Finance Act 1989.	380	(3)	377
Total Departmental Capital Expenditure	380	(3)	377
Non-Departmental Capital Expenditure			
Museum of New Zealand Te Papa Tongarewa (M4) Capital expenditure for museum operations, exhibition research and development, and acquisition of collection items.	10,000	-	10,000
National War Memorial (M4) This appropriation is limited to capital expenditure at the National War Memorial	160	-	160
New Zealand Historic Places Trust (M4) Capital expenditure for an upgrade of information technology systems and regional office vehicles, and urgent deferred maintenance at historic properties.	500	-	500
New Zealand Memorial Park (M4) Capital expenditure for the establishment of a New Zealand Memorial Park in Wellington.	2,888	(2,888)	-
Total Non-Departmental Capital Expenditure	13,548	(2,888)	10,660
Total Annual and Permanent Appropriations	286,233	2,646	288,879

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Other Expenses		
New Zealand Screen Production Incentive Fund (M4)	Original Appropriation	68,500
This appropriation is limited to grant payments for eligible producers of New Zealand feature film, television or other format screen productions that meet the qualifying tests as set by the New Zealand Film Commission, and co-investment by the New Zealand Film Commission in such productions	Adjustments to 2007/08	-
	Adjustments for 2008/09	-
	Adjusted Appropriation	68,500
Commences: 1 July 2008	Actual to 2007/08 Year End	-
Expires: 30 June 2013	Estimated Actual for 2008/09	3,269
	Estimated Actual for 2009/10	20,981
	Estimated Appropriation Remaining	44,250

Details of Projected Movements in Departmental Net Assets

Ministry for Culture and Heritage

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	1,132	1,132	Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	1,132	1,132	