

Vote ACC

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for ACC (M1)

ADMINISTERING DEPARTMENT: Department of Labour

MINISTER RESPONSIBLE FOR DEPARTMENT OF LABOUR: Minister of Labour

Details of Appropriations

Details of Annual and Permanent Appropriations

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Policy and Monitoring (M1)	2,395	219	2,614
To provide policy advice, analysis, evaluation, research, monitoring, purchase advice, legislation and regulatory support, and ministerial servicing on the ACC scheme and the performance of the Accident Compensation Corporation (ACC).			
Regulatory Services (M1)	100	20	120
To manage the residual long-term responsibility related to the Crown's ongoing risks resulting from the introduction of the competitive accident insurance market during 1999/2000.			
Total Departmental Output Expenses	2,495	239	2,734
Non-Departmental Output Expenses			
Case Management and Supporting Services (M1)	57,135	(1,921)	55,214
To cover the cost of injury prevention, claim processing, assessment, payment services and case management on the Non-Earners' Account.			
Claim Entitlements and Services (M1)	497,672	176,504	674,176
To cover the cost of purchasing medical services, social rehabilitation and elective health care services on the Non-Earners' Account and contracted services.			
Public Health Acute Services (M1)	216,084	7,381	223,465
To fund public health acute services for claims on the Non-Earners' Account.			
Total Non-Departmental Output Expenses	770,891	181,964	952,855
Benefits and Other Unrequited Expenses			
Other Compensation (M1)	165,672	114,931	280,603
To cover the cost of income maintenance, independence allowance, and other compensation payments for claims on the Non-Earners' Account and contracted services, as well as transfers to the Medical Misadventure Account for payments made on non-earner related claims.			
Total Benefits and Other Unrequited Expenses	165,672	114,931	280,603
Total Annual and Permanent Appropriations	939,058	297,134	1,236,192