

Information Supporting the Supplementary Estimates

Vote Youth Development

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Youth Affairs (M77)

ADMINISTERING DEPARTMENT: Ministry of Social Development

MINISTER RESPONSIBLE FOR MINISTRY OF SOCIAL DEVELOPMENT: Minister for Social Development and Employment

Part 1 - Summary of the Vote

Part 1.3 - Trends in the Vote

Summary of Financial Activity

	2008/09				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	14,435	(285)	685	400	14,835
Benefits and Other Unrequited Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Total Appropriations	14,435	(285)	685	400	14,835
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 2 - Details and Expected Performance for Output Expenses

Part 2.1 - Departmental Output Expenses

Youth Development (M77)

Scope of Appropriation

Leadership and provision of policy advice and service delivery to improve outcomes for young people.

Reasons for Change in Appropriation

This appropriation will decrease by \$285,000 to \$5.251 million for 2008/09. The decrease relates to:

- A transfer to Vote Economic Development to build the capacity and capability of volunteers to maximise the benefit of hosting the Rugby World Cup 2011 (\$400,000).
- Offset by a fiscally neutral adjustment to funding for Pathway to Partnership to meet funding commitments in 2008/09 (\$115,000).

Part 2.2 - Non-Departmental Output Expenses

Services for Young People (M77)

Scope of Appropriation

Provision of programmes and services to enable the implementation of the Youth Development Strategy Aotearoa at a regional and local level.

Reasons for Change in Appropriation

This appropriation will increase by \$685,000 to \$8.695 million for 2008/09. The increase relates to a fiscally neutral adjustment to funding for Pathway to Partnership.