

Information Supporting the Supplementary Estimates

Vote Women's Affairs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Women's Affairs (M76)

ADMINISTERING DEPARTMENT: Ministry of Women's Affairs

MINISTER RESPONSIBLE FOR MINISTRY OF WOMEN'S AFFAIRS: Minister of Women's Affairs

Part 1 - Summary of the Vote

Part 1.1 - Overview of the Vote

The Minister of Women's Affairs is responsible for appropriations of \$4.677 million in Vote Women's Affairs for the 2008/09 financial year covering the following:

- providing suitable women nominees for appointment to state sector boards and committees
- policy advice on improving outcomes for women in New Zealand
- providing support services to the Minister
- managing New Zealand's international obligations in relation to the status of women.

Details of these appropriations are set out in Parts 2-6 below.

Part 1.3 - Trends in the Vote

Summary of Financial Activity

	2008/09				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	4,737	(60)	-	(60)	4,677
Benefits and Other Unrequited Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	377	(137)	-	(137)	240
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Total Appropriations	5,114	(197)	-	(197)	4,917
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 2 - Details and Expected Performance for Output Expenses

Part 2.1 - Departmental Output Expenses

Policy Advice and Nominations Service (M76)

Scope of Appropriation

Purchase of gender specific advice on improving the status of women, nominations advice, and the management of New Zealand's international obligations regarding women.

Expenses and Revenue

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	4,737	(60)	4,677
Revenue from Crown	4,650	(61)	4,589
Revenue from Other	87	1	88

Part 6 - Details and Expected Results for Capital Expenditure

Part 6.1 - Departmental Capital Expenditure

Ministry of Women's Affairs - Capital Expenditure PLA (M76)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Women's Affairs, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	212	(147)	65
Intangibles	165	10	175
Other	-	-	-
Total Appropriation	377	(137)	240

Reasons for Change in Appropriation

The reduction in the capital expenditure appropriation reflects a lower than forecast spend on the Ministry's office equipment and information technology replacement programme.