

# *Information Supporting the Supplementary Estimates*

## *Vote Consumer Affairs*

---

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Consumer Affairs (M17)

ADMINISTERING DEPARTMENT: Ministry of Economic Development

MINISTER RESPONSIBLE FOR MINISTRY OF ECONOMIC DEVELOPMENT: Minister for Economic Development

## Part 1 - Summary of the Vote

### Part 1.3 - Trends in the Vote

#### Summary of Financial Activity

	2008/09				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	5,898	244	-	244	6,142
Benefits and Other Unrequited Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
<b>Total Appropriations</b>	<b>5,898</b>	<b>244</b>	<b>-</b>	<b>244</b>	<b>6,142</b>
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	20	N/A	-	-	20
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	<b>20</b>	<b>N/A</b>	<b>-</b>	<b>-</b>	<b>20</b>

## Part 2 - Details and Expected Performance for Output Expenses

### Part 2.1 - Departmental Output Expenses

#### Policy Advice, Information and Compliance - Consumer Issues MCOA (M17)

##### *Scope of Appropriation*

##### **Measurement and Product Safety Compliance and Enforcement**

This appropriation is limited to compliance and enforcement activities to ensure a supportive measurement and product safety infrastructure for business and consumers.

##### **Policy Advice and Information on Consumer Issues**

This appropriation is limited to the provision of policy advice (including providing a consumer perspective) information and Ministerial servicing on issues, policies and programmes affecting the ability of consumers to transact with confidence.

##### *Explanation for Use of Multi-Class Output Expense Appropriation*

Both output classes contribute to the outcome of creating an environment in which consumers can transact with confidence.

##### *Expenses and Revenue*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	5,817	244	6,061
Measurement and Product Safety Compliance and Enforcement	2,210	88	2,298
Policy Advice and Information on Consumer Issues	3,607	156	3,763
<b>Revenue from Crown</b>	5,267	200	5,467
Measurement and Product Safety Compliance and Enforcement	2,033	50	2,083
Policy Advice and Information on Consumer Issues	3,234	150	3,384
<b>Revenue from Other</b>	650	44	694
Measurement and Product Safety Compliance and Enforcement	177	38	215
Policy Advice and Information on Consumer Issues	473	6	479

*Reasons for Change in Appropriation***Measurement and Product Safety Compliance and Enforcement**

This appropriation has increased by \$88,000 mainly as a result of one-off expense transfers from 2007/08 arising from delays in work on the Toy Regulations.

**Policy Advice and Information on Consumer Issues**

This appropriation has increased by \$156,000 mainly as a result of one-off expense transfers from 2007/08 arising from delays in the EPiServer Migration, Power Switch Online Facility, the Water Efficiency Labelling project and amendments to the Fair Trading Act.

**Part 2.2 - Non-Departmental Output Expenses****Provision of Data on Consumer Issues (M17)***Scope of Appropriation*

This appropriation is limited to the purchase of data from non-governmental organisations to enhance the Ministry of Consumer Affairs policy advice and monitoring capability and to improve access to key information on consumers.

*Expenses*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	81	-	81