# Information Supporting the Supplementary Estimates

## Vote Audit

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Speaker of the House of Representatives (M78)

ADMINISTERING DEPARTMENT: Controller and Auditor-General

MINISTER RESPONSIBLE FOR CONTROLLER AND AUDITOR-GENERAL: Speaker of the House of Representatives

## Part 1 - Summary of the Vote

## Part 1.3 - Trends in the Vote

## **Summary of Financial Activity**

		2008/09			
		Supplementary Estimates			
	Estimates \$000	Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	Total \$000
Appropriations					
Output Expenses	70,529	1,275	-	1,275	71,804
Benefits and Other Unrequited Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	699	17	-	17	716
Capital Expenditure	1,542	92	-	92	1,634
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Total Appropriations	72,770	1,384	-	1,384	74,154
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

## Part 2 - Details and Expected Performance for Output Expenses

## Part 2.1 - Departmental Output Expenses

#### **Audit and Assurance Services RDA (M78)**

### Scope of Appropriation

This appropriation is limited to the performance of audit and related assurance services as required or authorised by statute. The Auditor-General is required to audit the financial statements of the Government, public entities' financial statements and other information that must be audited. The Auditor-General is also enabled to perform other services reasonable and appropriate for an auditor to perform and to audit other quasi-public entities.

#### Reasons for Change in Appropriation

This appropriation will increase by \$1.275 million to \$62.607 million for 2008/09. The change in appropriation is largely relating to fees for the audit of Long Term Council Community Plans (LTCCPs).