

Performance Information for Appropriations

Vote Food Safety

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Food Safety (M33)

ADMINISTERING DEPARTMENT: New Zealand Food Safety Authority

MINISTER RESPONSIBLE FOR NEW ZEALAND FOOD SAFETY AUTHORITY: Minister for Food Safety

Part 1 - Summary of the Vote

Part 1.1 - Overview of the Vote

The Minister for Food Safety is responsible for appropriations in Vote Food Safety for the 2009/10 financial year covering the following:

- A total of over \$6 million for the provision of policy advice regarding New Zealand's regulatory framework and legislative base.
- A total of nearly \$28 million for the setting of standards, including access to scientific evidence in support of those standards to ensure that consumers are protected.
- A total of nearly \$390,000 for maintaining preparedness in the event of a food safety emergency.
- A total of over \$5 million for auditing and investigating possible cases of non-compliance with standards and where necessary conducting prosecutions.
- A total of over \$3 million for providing consumers with authoritative information about food safety issues and providing the opportunity for consumers to participate in the regulatory process.
- A total of over \$51 million for the delivery of monitoring and assurance services provided throughout New Zealand.
- A total of over \$2 million to support New Zealand's participation in joint food standard setting with Australia.
- A total of over \$3 million on the purchase or development of assets by and for the use of the Authority.

Details of these appropriations are set out in Parts 2-6 below.

Part 1.2 - High-Level Objectives of the Vote

Government Priorities and Outcomes - Links to Appropriations

Government Priorities	Government Outcomes	Appropriations
Enhancing the efficiency of the regulatory programme	Improved safety and suitability of food	Policy Advice on Food Safety and Suitability, Standards Setting, Systems Audit and Enforcement, Monitoring and Assurance, Food Safety Information and Participation, Response to Food Related Emergencies and Events
	Effective government role in facilitating commerce and market access	Policy Advice on Food Safety and Suitability, Standards Setting, Systems Audit and Enforcement
Maintaining and expanding market access activities	Improved safety and suitability of food	Policy Advice on Food Safety and Suitability, Standards Setting, Response to Food Related Emergencies and Events, Systems Audit and Enforcement, Monitoring and Assurance
	Effective government role in facilitating commerce and market access	Policy Advice on Food Safety and Suitability, Standards Setting, Monitoring and Assurance, Response to Food Related Emergencies and Events, Systems Audit and Enforcement

Government Priorities	Government Outcomes	Appropriations
Maintaining and enhancing the New Zealand/Australia relationship with respect to food safety matters	Improved safety and suitability of food	Policy Advice on Food Safety and Suitability, Standards Setting
	Effective government role in facilitating commerce and market access	Policy Advice on Food Safety and Suitability, Standards Setting
	Consumer food practices and choices that support better health	Policy Advice on Food Safety and Suitability, Standards Setting

Objectives of the Vote

Vote Food Safety provides the regulatory infrastructure needed to protect consumers and enhance New Zealand's position as a trusted supplier of food. The maintenance of an effective regulatory programme for food and related products works to support Government priorities.

Part 1.3 - Trends in the Vote

Summary of Financial Activity

	2004/05	2005/06	2006/07	2007/08	2008/09		2009/10			2010/11	2011/12	2012/13
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	73,763	76,580	81,079	89,424	98,363	97,488	94,664	-	94,664	95,293	94,553	94,598
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	1,771	1,901	1,901	-	2,207	2,207	2,150	1,945	1,945
Capital Expenditure	-	-	-	2,819	4,701	3,396	3,100	-	3,100	1,700	1,650	1,650
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Total Appropriations	73,763	76,580	81,079	94,014	104,965	102,785	97,764	2,207	99,971	99,143	98,148	98,193
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-

New Policy Initiatives

Policy Initiative	Appropriation	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Support the implementation of Free Trade Agreements	Standards Setting (M33) Departmental Output Expenses	-	1,000	1,000	-	-
Return of Savings to the Crown	Standards Setting (M33) Departmental Output Expenses	-	(475)	(175)	(175)	-
Return of Savings to the Crown	Systems Audit and Enforcement (M33) Departmental Output Expenses	-	(120)	(120)	(120)	(120)
Return of Savings to the Crown	Monitoring and Assurance (M33) Departmental Output Expenses	-	(150)	-	-	-

Analysis of Significant Trends

Total Vote: All Appropriations

The departmental and non-departmental appropriations in Vote Food Safety, which are detailed in the Summary of Financial Activity table above, show the significant changes discussed briefly below.

The major changes in the Vote arose in financial years 2004/05, 2007/08 and 2009/10.

The main reason for the increase in the Vote in 2004/05 was additional Crown funding provided following the establishment of the Vote on 1 July 2002 for:

- Report backs and addressing identified gaps following the establishment of the NZFSA.
- Implementation of a document and records management system.
- Employment negotiations.
- New MAF Head Office accommodation.
- Improving MAF's corporate capability.

In 2007/08 additional Crown funding was provided for:

- Staff remuneration.
- Establishment costs for the new department.
- Implementation of food reviews.
- The funding of participation in the New Zealand and Australia Joint Food Standards Setting Treaty (which was transferred from departmental to non-departmental appropriation).

In 2009/10 there is a decrease in Crown funding caused primarily by a combination of a cessation of Domestic Food Review funding and the offering of savings back to the Government. However, this reduction has been partly offset by additional funding received for supporting the implementation of free trade agreements in 2009/10 and 2010/11.

Part 2 - Details and Expected Performance for Output Expenses

Part 2.1 - Departmental Output Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
<p>Outcome - Improved safety and suitability of food.</p> <p>Impact - Effective domestic food regulatory regime at minimal cost, streamlined import regime, effective emergency response.</p>	Policy Advice on Food Safety and Suitability, Standards Setting, Response to Food Related Emergencies and Events, Systems Audit and Enforcement, Food Safety Information and Participation, Monitoring and Assurance
<p>Outcome - Effective government role in facilitating commerce and market access.</p> <p>Impact - Compliant exports, maintained and enhanced market access, enhanced Australian relationship in regards to food matters.</p>	Policy Advice on Food Safety and Suitability, Standards Setting, Response to Food Related Emergencies and Events, Systems Audit and Enforcement, Monitoring and Assurance
<p>Outcome - Consumer food practices and choices that support better health.</p> <p>Impact - Informed consumers make healthier and safer food choices.</p>	Policy Advice on Food Safety and Suitability, Standards Setting, Food Safety Information and Participation

Food Safety Information and Participation (M33)

Scope of Appropriation

This appropriation is limited to activities to engage and inform stakeholders about food safety and suitability and to encourage participation in NZFSA's regulatory programme. The appropriation encompasses the provision of information (and information gathering) through a range of channels including consumer help-lines, publications, web based tools, consumer education and events.

Expenses and Revenue

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	4,336	4,136	3,374
Revenue from Crown	3,653	3,453	3,070
Revenue from Other	683	683	304

Reasons for Change in Appropriation

The decrease in the appropriation is primarily due to the cessation of Domestic Food Review funding in 2009/10.

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Response to calls and emails to NZFSA consumer helpline.	N/A	2,500 - 3,000 calls to 0800 number	Volume 2,500 - 4,000 calls. Volume 3,000 - 5,000 emails. 90% of phone calls responded to within one working day. 95% of emails responded to within five working days.
Release accurate information about food safety issues to the public through NZFSA publications.	N/A	15,000 - 17,000 Food Focus publications issued per quarter	Revise and re-issue 4 NZFSA publications per year to ensure they still meet the needs of the target groups.
Response to enquiries from the media.	N/A	-	Queries responded to with accurate information and in a timely manner. 90% of media enquiries responded to within 24 hours.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Implementation of Food Reviews	2009/10	-	(500)	-	-	-
Implementation of Food Reviews	2007/08	500	-	-	-	-
Staff Remuneration	2007/08	100	163	224	276	276
MAF Corporate Services Capability	2004/05	17	17	17	17	17
MAF Head Office Accommodation	2004/05	52	52	52	52	52
Establishment of NZFSA: Report Backs and Addressing Identified Gaps	2004/05	105	105	105	105	105
Implementation of a Document and Records Management System	2004/05	33	33	33	33	33
MAF and PSA Employment Negotiations	2003/04	31	31	31	31	31

Monitoring and Assurance (M33)

Scope of Appropriation

This appropriation is limited to delivering assurances to consumers, the public and overseas authorities that food, food-related products and inputs into the production of food are managed and delivered in accordance with New Zealand legislation and importing countries' market access requirements.

Expenses and Revenue

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	52,312	52,312	51,129
Revenue from Crown	2,251	2,251	2,101
Revenue from Other	50,543	50,543	50,985

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Issue eligibility documents and export certificates (verifying compliance with overseas market requirements).	N/A	95,000 export e-certs issued. 345,000 eligibility documents issued. 4,500 paper export certificates issued.	Accuracy: 90% of NZFSAVA staff operating at the top performance level for processing accuracy as assessed by three-monthly audits. Timeliness: 90% of relevant eligibility documents or export certificates submitted by registered exporters are processed within 24 hours.
Verification services delivered by the New Zealand Food Safety Authority Verification Agency (NZFSAVA) meet pre-set competency and effectiveness standards as determined by NZFSA and assessed by International Accreditation New Zealand (IANZ) against AS/NZS ISO/IEC 17020.	N/A	Audits of NZFSAVA's delivery programmes are deemed appropriate to retain accreditation to AS/NZS ISO/IEC 17020.	Maintain IANZ accreditation to AS/NZS ISO/IEC 17020 standard.
DHB services in accordance with contracted Key Performance Indicators (KPIs).	N/A	58% of DHBs are deemed to be compliant by NZFSA targeted assessment.	NZFSA monitors KPIs on a six-monthly basis and takes appropriate action.

Memorandum Account

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Verification of the Food Regulatory Programme			
Opening Balance at 1 July	(6,556)	(3,324)	(5,751)
Revenue	40,843	45,633	49,569
Expenses	(37,611)	(48,060)	(47,613)
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(3,324)	(5,751)	(3,795)

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Reduction in Contracts with Health Boards	2009/10	-	(150)	-	-	-
NZFSA Contractual and Treaty Obligations	2008/09	-	126	126	126	126
Population Based Funding Arrangements for PHU and ESR Contracts	2006/07	105	105	105	105	105
Alignment of NZFSA Public Health Unit and ESR Ltd Contracts	2005/06	148	148	148	148	148
Establishment of NZFSA: Report Backs and Addressing Identified Gaps	2004/05	38	38	38	38	38

Policy Advice on Food Safety and Suitability (M33)*Scope of Appropriation*

This appropriation is limited to analysis, policy and legal advice and decision-making support relating to food safety, food suitability, inputs related to food production and ministerial services.

Expenses and Revenue

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	6,427	6,277	6,335
Revenue from Crown	6,406	6,256	6,303
Revenue from Other	21	21	32

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Provide good quality policy advice.	N/A	85% of Cabinet papers submitted to the Cabinet Committee by the due date.	<p>Reviews indicate good quality policy advice when compared with best practice, as indicated by:</p> <ul style="list-style-type: none"> • Internal peer reviews. • Feedback from Treasury Regulatory Impact Analysis Group. • External reviews of Regulatory Impact Analysis adequacy. • Feedback from Officials' Committees on quality cabinet papers. • Regulation Review Committee considers 100% of regulations followed good practice and are not brought to the attention of the House in accordance with Standing Orders.
Draft and process ministerial correspondence.	N/A	<p>93.3% of Ministerial letters accepted on the first draft.</p> <p>80% of Ministerial letters submitted to the Minister's office within 20 days after receipt.</p>	Minister indicates overall above average satisfaction with quality and timeliness of correspondence in biannual satisfaction survey.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Implementation of Food Reviews	2009/10	-	(500)	-	-	-
Implementation of Food Reviews	2007/08	500	-	-	-	-
Staff Remuneration	2007/08	152	244	341	417	417
MAF Corporate Services Capability	2004/05	49	49	49	49	49
MAF Head Office Accommodation	2004/05	106	106	106	106	106
Establishment of NZFSA: Report Backs and Addressing Identified Gaps	2004/05	650	650	650	650	650
Implementation of a Document and Records Management System	2004/05	37	37	37	37	37
MAF and PSA Employment Negotiations	2003/04	66	66	66	66	66

Response to Food Related Emergencies and Events (M33)

Scope of Appropriation

This appropriation is limited to managing preparedness and operational response to food related events and food safety emergencies.

Expenses and Revenue

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	369	369	386
Revenue from Crown	369	369	379
Revenue from Other	-	-	7

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Maintain and review NZFSA Incident Response Protocols.	N/A	Systems and measures are in accordance with agreed emergency response standards and consistent with the NZ Co-ordinated Incident Management System.	<p>System reviewed annually to ensure that it continues to represent best practice and is consistent with the New Zealand Government's Emergency Management programme.</p> <p>Post-response review reports indicate that it represents international best practice and is consistent with the NZ Government's emergency management programme.</p>
Respond to food safety incidents by initiating or participating in multi-agency emergency management, or by initiating statutory recalls, or by managing voluntary recalls or withdrawals.	N/A	Post-incident reviews by external agencies indicate that incident was managed in an effective manner.	<p>100% of responses are initiated as soon as possible and within six hours of notification.</p> <p>Response is appropriate to scale and nature of incident as determined by post-event analysis.</p> <p>At least 50% of all recalls will be audited within six weeks of completion and 100% of these audit reports will verify that the recalls complied with the agreed procedure.</p>

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Staff Remuneration	2007/08	19	25	35	42	42
MAF Head Office Accommodation	2004/05	11	11	11	11	11
Establishment of NZFSA: Report Backs and Addressing Identified Gaps	2004/05	134	134	134	134	134

Standards Setting (M33)

Scope of Appropriation

This appropriation is limited to the development, implementation, monitoring and review of food related standards and inputs into food production for both the domestic and export market. The appropriation encompasses inputs into joint standard setting arrangements with Australia and influencing standards for trade set by international organisations.

Expenses and Revenue

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	29,682	29,157	27,942
Revenue from Crown	18,456	17,931	16,945
Revenue from Other	10,957	10,957	10,808

Reasons for Change in Appropriation

The overall decrease in the appropriation in 2009/10 when compared to 2008/09 is primarily due to the cessation of funding for Domestic Food Reviews and the offering to the Crown of savings.

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Develop, implement and review standards.	N/A	116 standards developed. 148 standards implemented. 70 standards reviewed.	100% of standards developed, implemented and reviewed within the specified timeframe.
Provide up to date information to exporters.	N/A	N/A	Post 10 For Your Information (FYI) documents per annum that provide advice and information gathered as a result of NZFSA networks and relationships.
Review all draft standards issued for Australia and New Zealand by Food Standards Australia New Zealand.	N/A	N/A	100% within the specified timeframes.

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Process registrations and approvals applications.	N/A	N/A	<p>95% of correctly completed applications for routine administrative approvals are processed within appropriate timeframes (either legislative or internal policy).</p> <p>All applications for registrations and approvals are processed accurately.</p> <p>Accuracy is assessed by:</p> <ul style="list-style-type: none"> • The number of Ministerial letters or client complaints relating to the inaccuracy of approvals or registrations • The results of a sample of processed applications examined on a monthly basis.

Memorandum Account

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Standards Setting for the Food Industry			
Opening Balance at 1 July	3,235	3,235	2,416
Revenue	16,039	7,456	6,893
Expenses	(16,103)	(8,275)	(7,142)
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	3,171	2,416	2,167

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Approvals, Accreditations and Registrations			
Opening Balance at 1 July	131	131	509
Revenue	3,541	3,437	3,671
Expenses	(4,016)	(3,059)	(3,611)
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(344)	509	569

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Support the implementation of Free Trade Agreements	2009/10	-	1,000	1,000	-	-
Implementation of Food Reviews	2009/10	-	(1,500)	-	-	-
Random Testing of Imported Foods	2009/10	-	(475)	(175)	(175)	-
Random Testing of Imported Foods	2008/09	825	725	425	425	425
NZFSA Contractual and Treaty Obligations	2008/09	-	141	141	141	141
GIF: Interagency Resource Needs for Trade Agreements	2008/09	500	-	-	-	-
Implementation of Food Reviews	2007/08	1,500	-	-	-	-
Staff Remuneration	2007/08	713	1,154	1,611	1,965	1,965
Wine Export Certification and Testing	2006/07	1,520	1,985	1,985	1,985	1,985
Population Based Funding Arrangements for PHU and ESR Contracts	2006/07	120	120	120	120	120
MAF Corporate Services Capability	2004/05	142	142	142	142	142
MAF Head Office Accommodation	2004/05	303	303	303	303	303
Establishment of NZFSA: Report Backs and Addressing Identified Gaps	2004/05	2,303	2,303	2,303	2,303	2,303
Implementation of a Document and Records Management System	2004/05	296	296	296	296	296
MAF and PSA Employment Negotiations	2003/04	506	506	506	506	506

Systems Audit and Enforcement (M33)

Scope of Appropriation

This appropriation is limited to the audit and enforcement programme administered by NZFSA, as well as investigations of and response to problems, complaints and suspected breaches of legislation.

Expenses and Revenue

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	5,237	5,237	5,498
Revenue from Crown	3,737	3,737	3,498
Revenue from Other	1,500	1,500	2,000

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Conduct audits:			
• Large/complex audits (more than 25 days).	N/A	2 - 3	2 - 3
• Moderately complex audits (between 10 and 25 days).	N/A	60	45 - 55
• Single site audits/assessments (less than 10 days).	N/A	180 - 200	180 - 200
Extrinsic audit outcomes substantiates the systems providing NZFSA food safety and market access assurances.	100%	100%	100%
Investigate incidents of non-compliance.	N/A	100% of investigation files presented for public interest assessment proceed to prosecution.	Investigations, operational responses and the application of sanctions will be conducted lawfully. Less than 1% of investigations, operational responses or applied sanctions will result in civil proceedings for damages or judicial review.
Prosecute, as a last resort, for continuing or wilful non-compliance.	N/A	No prosecution cases lodged incurred adverse judicial comment relating to the decision to prosecute. One case incurred adverse judicial comment on NZFSA regulatory practices.	95% of prosecutions initiated are successful.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Savings Associated with the Enforcement Programme	2009/10	-	(120)	(120)	(120)	(120)
Staff Remuneration	2007/08	140	225	315	384	384
MAF Corporate Services Capability	2004/05	29	29	29	29	29
MAF Head Office Accommodation	2004/05	66	66	66	66	66
Establishment of NZFSA: Report Backs and Addressing Identified Gaps	2004/05	57	57	57	57	57
Implementation of a Document and Records Management System	2004/05	49	49	49	49	49
MAF and PSA Employment Negotiations	2003/04	111	111	111	111	111

Part 5 - Details and Expected Results for Other Expenses

Part 5.2 - Non-Departmental Other Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
Outcome - Consumer food practices and choices that support better health.	New Zealand and Australian Joint Food Standards Setting Treaty
Impacts - Enhanced Australian relationship in regards to food matters.	

New Zealand Australia Joint Food Standards Setting Treaty (M33)

Scope of Appropriation

This appropriation is limited to the development of joint food standards and codes of practice for Australia and New Zealand by Food Standards Australia New Zealand in accordance with the Joint Food Standards Setting Treaty.

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,901	1,901	2,207

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Completion of Ministerial Council responses	N/A	100% of the annual FSANZ work programme completed	100% completed in accordance with statutory timeframes in the Australian/FSANZ Act
Annual funding arrangements	N/A	N/A	Completed by 30 June each year

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
NZFSA Contractual and Treaty Obligations	2009/10	-	630	573	368	368
NZFSA Contractual and Treaty Obligations	2008/09	-	77	77	77	77
Joint Australia and New Zealand Food Standard Setting Treaty	2007/08	790	500	500	500	500

Reasons for Change in Appropriation

The increased funding in 2009/10 and outyears is so that the New Zealand Food Safety Authority can meet its financial obligations under the treaty.

Reporting Mechanisms

Appropriation	Reporting Mechanism
New Zealand and Australian Joint Food Standards Setting Treaty	Section 32A report prepared by the Minister for Food Safety

The above table indicates the mechanisms to be used for reporting actual performance for each non-departmental other expenses appropriation.

Part 6 - Details and Expected Results for Capital Expenditure

Part 6.1 - Departmental Capital Expenditure

New Zealand Food Safety Authority - Capital Expenditure PLA (M33)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the New Zealand Food Safety Authority, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	-	-	-
Intangibles	3,985	2,640	2,450
Other	716	756	650
Total Appropriation	4,701	3,396	3,100

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
E-cert Systems	3,985	930	2,450
DFR and Other Developments	-	1,710	-
Motor Vehicles	700	740	600
Furniture and Fittings	16	16	50

Intended Impacts

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
Capability to enable medium-term outcomes: <ul style="list-style-type: none"> • Improved Safety and suitability of food. • Improved business opportunities through safe and suitable food. • Consumer food practices and choices that support better health. 	Policy Advice on Food Safety and Suitability, Standards Setting, Response to Food Related Emergencies and Events, Systems Audit and Enforcement, Food Safety Information and Participation, Monitoring and Assurance