

Performance Information for Appropriations

Vote Statistics

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Statistics (M67)

ADMINISTERING DEPARTMENT: Statistics New Zealand

MINISTER RESPONSIBLE FOR STATISTICS NEW ZEALAND: Minister of Statistics

Part 1 - Summary of the Vote

Part 1.1 - Overview of the Vote

The Minister of Statistics is responsible for appropriations in the Vote for the 2009/10 financial year. A total of **\$92.446** million is appropriated for the Official Statistics - Multi Class Output Appropriation (MCOA) comprising the following outputs:

- a total of \$15.304 million for Coordination of Government statistical activities
- a total of \$32.875 million for Economic and Business statistical information services
- a total of \$44.267 million for Population, Social and Labour Force statistical information services.

A Multi-year Appropriation (MYA) was established from 1 July 2007 to provide for flexibility in planning for the 2011 Census of Population and Dwellings as a single programme over the five year cycle. A total of **\$88.606** million has been appropriated for the 2011 Census. Actual expenditure for 2007/08 was \$2.043 million. It is expected that \$7.933 million will be spent in 2008/09 and \$15.219 million in 2009/10, leaving a balance of \$63.411 million for the remainder of the 2011 Census 5 year programme.

Details of these appropriations are set out in Parts 2-6 below.

Part 1.2 - High-Level Objectives of the Vote

The Government aims to lift incomes and living standards in New Zealand by increasing productivity and economic growth. In the medium term it intends to take policy actions to strengthen the economy, limit expenditure growth, get better value-for-money out of existing expenditure, ensure that tax bases are maintained, make the business environment friendlier to productivity growth, and ensure that government assets are managed as effectively as possible. In the short term the Government's priorities are focused on initiatives aimed at lifting productivity and moving the economy out of recession.

Official statistics are needed to advance these policy goals. They are needed to enable the Government to understand the situation, to make good decisions, to monitor progress nationally and internationally, to assess the effectiveness of public expenditure, and to inform specific policy debates (e.g. policies to improve productivity). Official statistics are needed by businesses to make good decisions to improve their productivity and competitiveness in the world economy.

Independent, quality statistics are a vital part of the country's infrastructure, underpinning decisions by governments (central and local), businesses, international investors and potential migrants, community groups and citizens. Key economic, social, infrastructural and environmental decisions rely on official statistics. Official statistics are also important for government spending decisions and the provision of social services, such as welfare, education, health and justice. It is vital that these decisions are based on sound statistical information, to increase the effectiveness of any resulting interventions, and to ensure better outcomes for New Zealand and New Zealanders.

The Official Statistics System has a key part to play in ensuring that statistical information is credible, relevant, accurate and accessible. The outputs and services from the Official Statistics System, funded through Vote Statistics, serve the public good by informing the public about social and economic matters, and assisting in the development and evaluation of public policy.

Contribution of Appropriations to Government Priorities and Outcomes

Appropriations	Government Priorities	Government Outcomes
Official Statistics Multi-Class Output Appropriation (M67) <ul style="list-style-type: none"> Output Class 1: Coordination of Government Statistical Activities 	Continue to realise the benefits to New Zealand from Government investment in official statistics by increasing their availability and use	Growth of the New Zealand economy in order to deliver greater prosperity, security and opportunities to all New Zealanders.
Official Statistics Multi-Class Output Appropriation (M67) <ul style="list-style-type: none"> Output Class 1: Coordination of Government Statistical Activities 	Reduce cost to businesses and households through initiatives aimed at increasing integration and reducing duplication	
Official Statistics Multi-Class Output Appropriation (M67) <ul style="list-style-type: none"> Output Class 1: Coordination of Government Statistical Activities Output Class 2: Population, Social and Labour Force Statistical Information Services Output Class 3: Economic and Business Statistical Information Services 	Increase value for money by prioritising investment in statistics across Government	
Official Statistics Multi-Class Output Appropriation (M67) <ul style="list-style-type: none"> Output Class 2: Population, Social and Labour Force Statistical Information Services Output Class 3: Economic and Business Statistical Information Services 	Lift New Zealand's growth and progress by filling critical gaps in the country's official statistics so that decisions can be made and progress monitored	
Official Statistics Multi-Class Output Appropriation (M67) <ul style="list-style-type: none"> Output Class 2: Population, Social and Labour Force Statistical Information Services Output Class 3: Economic and Business Statistical Information Services 	Ensure the continued production and quality of existing important statistics	
2011 Census of Population and Dwellings Multi-Year Appropriation (M67)		

Part 1.3 - Trends in the Vote

Summary of Financial Activity

	2004/05	2005/06	2006/07	2007/08	2008/09		2009/10			2010/11	2011/12	2012/13
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	75,369	122,777	93,612	89,915	99,096	99,096	107,665	-	107,665	140,699	101,883	95,183
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	10,154	16,738	7,303	-	14,742	14,742	15,370	-	15,370	12,877	12,877	12,877
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Total Appropriations	85,523	139,515	100,915	89,915	113,838	113,838	123,035	-	123,035	153,576	114,760	108,060
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-

New Policy Initiatives

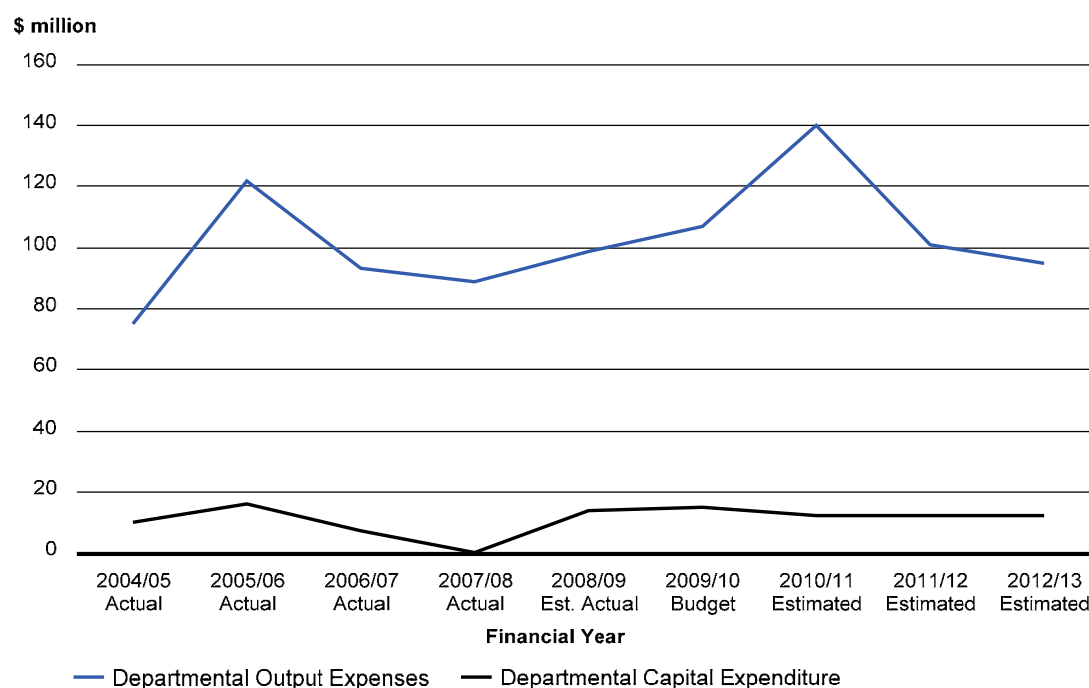
Policy Initiative	Appropriation	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Ensuring a viable 2011 Census	Departmental Output Expenses - 2011 Census of Population and Dwellings - MYA	-	700	6,700	3,013	-

Analysis of Significant Trends

Total Vote: All Appropriations

Significant changes in departmental appropriations in Vote Statistics are discussed briefly below:

Figure 1 - Vote trends in actual expenses and capital expenditure by appropriation type



Source: Statistics New Zealand

The fluctuation in the appropriation level for Statistics New Zealand is largely due to the cyclical nature of some of its survey activities and changes in new initiative funding. In the year the Census of Population and Dwellings is conducted, the costs rise significantly, due to expenditure on wages for enumerators and other temporary processing costs. The last Census year was in 2006. The next Census of Population and Dwellings will be held in 2011.

In 2009/10 Statistics New Zealand's total appropriations will increase by \$9.197 million compared to 2008/09 Estimated Actuals. The main contributing factors to the net increase are:

- Increase in funding of \$7.286 million relating to the MYA - 2011 Census of Population and Dwellings.
- Increase in funding of \$3.319 million relating to Programme of Official Social Statistics.
- Decrease in funding of \$1.400 million relating to the Australian and New Zealand Standard Industrial Classification (ANZSIC) and the Longitudinal Immigration Survey of New Zealand.

Statistics New Zealand also receives third-party revenue. The revenue generated is dependent on the demand for statistics by third-parties (individuals and companies) and other Government departments to run specialised surveys. Contract surveys run for third-parties are fiscally neutral to Statistics New Zealand, as the additional revenue generated is offset by a corresponding increase in expenditure necessary to run the survey.

Part 2 - Details and Expected Performance for Output Expenses

Part 2.1 - Departmental Output Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
<p>Outcome: An informed society using official statistics</p> <p>Impact: Trust and confidence in the Official Statistics System</p> <p>Provide leadership of the Official Statistics System, including liaison with Official Statistics System partners, provision of ministerial services, statistical advice, and the operation of access channels. Provide assurance that official statistics are relevant, of an appropriate quality and represent value for money.</p> <p>Impact: Access to official statistics</p> <p>Provision of access and dissemination channels for official statistics, and promotion of the value and use of official statistics.</p>	<p>Official Statistics Multi-Class Output Appropriation (M67)</p> <ul style="list-style-type: none"> • Output Class 1: Coordination of Government Statistical Activities
<p>Outcome: An informed society using official statistics</p> <p>Impact: Trust and confidence in the Official Statistics System</p> <p>Delivery of fit-for-purpose population, social and labour force statistics that require the highest levels of credibility and integrity.</p> <p>Impact: Access to official statistics</p> <p>Facilitate access to, and dissemination of, produced statistics, by providing users with the necessary information, tools and skills to make use of those statistics.</p>	<p>Official Statistics Multi-Class Output Appropriation (M67)</p> <ul style="list-style-type: none"> • Output Class 2: Population, Social and Labour Force Statistical Information Services
<p>Outcome: An informed society using official statistics</p> <p>Impact: Trust and confidence in the Official Statistics System</p> <p>Delivery of fit-for-purpose economic and business statistics that require the highest levels of credibility and integrity.</p> <p>Impact: Access to official statistics</p> <p>Facilitate access to, and dissemination of, produced statistics, by providing users with the necessary information, tools and skills to make use of those statistics.</p>	<p>Official Statistics Multi-Class Output Appropriation (M67)</p> <ul style="list-style-type: none"> • Output Class 3: Economic and Business Statistical Information Services
<p>Outcome: An informed society using official statistics</p> <p>Impact: Trust and confidence in the Official Statistics System</p> <p>Efficiently gather, promote and deliver statistics from the five-yearly Census of Population and Dwellings, to obtain an official count of the population and dwellings in New Zealand.</p> <p>Impact: Access to official statistics</p> <p>Facilitate access to, and dissemination of, produced statistics, by providing users with the necessary information, tools and skills to make use of those statistics.</p>	<p>2011 Census of Population and Dwellings Multi-Year Appropriation (M67)</p>

2011 Census of Population and Dwellings (M67)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
2011 Census of Population and Dwellings (M67) Planning and delivery of the 2011 five-yearly Census of Population and Dwellings, as required under the Statistics Act 1975. Commences: 1 July 2007 Expires: 30 June 2012	Original Appropriation	73,193
	Adjustments to 2007/08	5,000
	Adjustments for 2008/09	10,413
	Adjusted Appropriation	88,606
	Actual to 2007/08 Year End	2,043
	Estimated Actual for 2008/09	7,933
	Estimated Actual for 2009/10	15,219
	Estimated Appropriation Remaining	63,411

Revenue

	Budget \$000
Revenue from the Crown to end of 2009/10	25,195
Revenue from Others to end of 2009/10	-
Total Revenue	25,195

Reasons for Change in Appropriation

The change in MYA is due to the new policy initiative approved in 2009 relating to Ensuring a Viable 2011 Census.

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Report on public consultation process and findings	1	1	N/A
Report on pilot test process and findings	1	1	N/A
Report on dress rehearsal process and findings	N/A	N/A	1

Official Statistics MCOA (M67)

Scope of Appropriation

<p>Coordination of Government Statistical Activities</p> <p>Leadership of the OSS, including liaison with OSS partners, provision of ministerial services, statistical advice, and the operation of access channels.</p> <p>Economic and Business Statistical Information Services</p> <p>Delivery of statistical information services relating to business and the economy.</p> <p>Population, Social and Labour Force Statistical Information Services</p> <p>Delivery of statistical information services relating to the population, environment, household economics, social conditions, and the labour force.</p>
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Explanation for Use of Multi-Class Output Expense Appropriation

All three output classes contribute to the outcome of creating an informed society through official statistics.

Expenses and Revenue

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	91,163	91,163	92,446
Coordination of Government Statistical Activities	16,238	16,238	15,304
Economic and Business Statistical Information Services	31,382	31,382	32,875
Population, Social and Labour Force Statistical Information Services	43,543	43,543	44,267
Revenue from Crown	80,720	80,720	83,203
Coordination of Government Statistical Activities	14,877	14,877	13,943
Economic and Business Statistical Information Services	26,022	26,022	28,515
Population, Social and Labour Force Statistical Information Services	39,821	39,821	40,745
Revenue from Other	10,443	10,443	9,243
Coordination of Government Statistical Activities	1,361	1,361	1,361
Economic and Business Statistical Information Services	5,359	5,359	4,359
Population, Social and Labour Force Statistical Information Services	3,723	3,723	3,523

Reasons for Change in Appropriation

Increase in funding of \$1.283 million in 2009/10 relates to the changes in the funding profile of various surveys.

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Output Class 1: Coordination of Government Statistical Activities			
Policy Advice and Support to Minister			
Quantity			
Prepare ministerial items for the Minister	300	200	200
Prepare answers to parliamentary questions for the Minister	N/A	13	20
Prepare answers to sets of select committee questions for the Minister	3	2	3
Prepare policy and Cabinet papers for the Minister as required	1	1	0
Provision of secretariat to Ministerial Advisory Committee on Official Statistics			
<ul style="list-style-type: none"> Support meetings 	4	4	4
<ul style="list-style-type: none"> Prepare Annual Report 	1	1	1
<ul style="list-style-type: none"> Run appointment process on behalf of Minister 	1	1	0
Quality			
The percentage of ministerial items provided for the Minister's signature, containing no avoidable errors	100%	100%	100%
The percentage of parliamentary question responses provided for the Minister's signature where error could have been avoided	100%	100%	100%
The percentage of select committee question responses provided for the Minister's signature where error could have been avoided	100%	100%	100%
Advice and reports provided to the Minister will meet the quality characteristics described below: <ul style="list-style-type: none"> Purpose: the aims of the paper have been clearly stated and they answer the questions set Logic: the assumptions behind the advice are explicit, the argument is logical and supported by facts Accuracy: the facts in the papers are accurate and all material facts have been included Options: an adequate range of options has been presented and each is assessed for benefits, costs and consequences to the organisation/system/government and the community as appropriate Consultation: there is evidence of adequate consultation with interested parties and possible objections to proposals have been identified Practicality: the problems of implementation, technical feasibility, timing and consistency with other policies have been considered Presentation: the format meets requirements, the material is effectively and concisely summarised, and is free from spelling or grammatical errors 	Quality characteristics met	Quality characteristics met	Quality characteristics met
Advice on appointments will meet the State Services Commission's guidelines and relevant legislation	Standard met	Standard met	Standard met
The Advisory Committee on Official Statistics Chair is satisfied with the quality of the department's support services (scale 1-5)	New measure	New measure	New measure

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Timeliness			
The percentage of ministerial items to be completed within 20 working days of receipt, unless otherwise agreed	100%	98%	100%
The percentage of oral parliamentary question responses provided to the Minister's Office within the specified timeframe	100%	100%	100%
The percentage of written parliamentary question responses provided to the Minister's Office within the specified timeframe	100%	100%	100%
The percentage of select committee question responses provided to the Minister's Office within the specified timeframe	100%	100%	100%
Advisory Committee on Official Statistics agenda and papers delivered to members one week before each meeting	100%	100%	100%
Official Statistics System Leadership			
Quantity			
Strategy development and system planning			
<ul style="list-style-type: none"> Delivery of domain plans 	New measure	New measure	New measure
System-wide monitoring			
<ul style="list-style-type: none"> Measurement of adherence to Official Statistics System Principles and Protocols 	1	1	1
<ul style="list-style-type: none"> Report of the health of the Official Statistics System 	1	1	1
Standard setting			
<ul style="list-style-type: none"> Number of statistical standards approved 	6	13	4
Capability development			
<ul style="list-style-type: none"> Coordinate official statistics seminars for producers and users 	10	12	10
<ul style="list-style-type: none"> Coordinate completion of official statistics research papers 	4	3	4
Quality			
System-wide monitoring			
<ul style="list-style-type: none"> Responses are gathered for all questionnaires sent out to assess adherence to Official Statistics System Principles and Protocols 	100%	100%	100%
<ul style="list-style-type: none"> The report on the health of the Official Statistics System is accepted by the chair of the Advisory Committee on Official Statistics 	100%	100%	100%
Capability development			
<ul style="list-style-type: none"> Feedback received from Official Statistics System seminar attendees is positive - the majority of attendees agree or strongly agree that they enjoyed the seminar and gained something from attending 	New measure	New measure	New measure
<ul style="list-style-type: none"> Research project sponsors are satisfied with the quality of the research and have indicated a way forward with the results (e.g. implementation in the workplace, knowledge that can be disseminated, further research is necessary) 	New measure	New measure	New measure

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Timeliness			
Strategy development and system planning			
<ul style="list-style-type: none"> Specified deadlines are met 	New measure	New measure	New measure
System-wide monitoring			
<ul style="list-style-type: none"> Specified deadlines are met 	New measure	New measure	New measure
Standard setting			
<ul style="list-style-type: none"> Standards are approved by 30 June 	100%	100%	100%
Capability development			
<ul style="list-style-type: none"> Official statistics seminars are delivered by 30 June 	100%	100%	100%
<ul style="list-style-type: none"> All research is received by the deadline or the extension mutually agreed to 	100%	100%	100%
International Relations			
Quantity			
Number of international assignments	3	3	3
Delivery of statistical training programme/s for Pacific Island statisticians	1	1	1
Number of responses to international questionnaires and requests for information	90	90	90
Quality			
Clients endorse the product resulting from international assignments	100%	100%	100%
Feedback received from clients on statistical training programme/s is positive	100%	100%	100%
Client satisfaction of service delivery for responses to international questionnaires and requests for information is very good or excellent	100%	100%	100%
Timeliness			
International assignments and statistical training programmes are delivered by 30 June	100%	100%	100%
Responses to international questionnaires and requests for information are provided within the timeframes agreed with the client	100%	91%	90%
Dissemination Services			
Quantity			
Provision of statistical information:			
<ul style="list-style-type: none"> Release of statistical compendiums 	13	13	12
Provision of channels to access statistical information and advice:			
<ul style="list-style-type: none"> Number of queries through the free statistical enquiry service 	24,000	25,000	25,000
<ul style="list-style-type: none"> Number of customised requests 	875	1,500	950
<ul style="list-style-type: none"> Requests for access to Confidentialised Unit Record Files 	New measure	New measure	New measure
<ul style="list-style-type: none"> Number of sessions in the data laboratory 	Demand driven	900	900

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Provision of statistical advice and assistance:			
• GoStats! seminars	5	13	8
• Client visits with businesses and other external agencies	25	50	100
• Client visits with community groups	30	200	100
Quality			
Provision of statistical information and advice:			
• Statistical releases are free from such significant error that they require an erratum to be published	99%	100%	99%
• Client satisfaction of service delivery is rated as good or above	New measure	New measure	New measure
Timeliness			
Provision of statistical information:			
• Release dates are published on the Statistics New Zealand website at least six months prior to the release date	100%	100%	100%
• Statistical releases are published on the date specified on the Statistics New Zealand website	100%	100%	100%
Provision of channels to access statistical information and advice:			
• Queries through the free statistical enquiry service are responded to within two working days	75%	100%	90%
• Services for customised requests and Confidentialised Unit Record Files are provided within the timeframes agreed with the client	100%	100%	100%
• Data laboratory sessions are delivered by 30 June	100%	100%	100%
Provision of statistical advice and assistance:			
• Delivered by 30 June	100%	100%	100%
Output Class 2: Population, Social and Labour Force Statistical Information Services			
Statistical Releases relating to Population, Social and Labour Force Statistics			
Quantity			
Number of statistical releases	104	100	101
Quality			
Statistical releases are free from such significant error that they require an erratum to be published	99%	98%	99%
Survey-based statistical releases meet their target response rates	100%	99%	100%
Timeliness			
Release dates are published on the Statistics New Zealand website at least six months prior to the release date	100%	100%	100%
Statistical releases are published on the date specified on the Statistics New Zealand website	100%	99%	100%
Embargoed statistical releases are published on the Statistics New Zealand website by 11.20am	100%	100%	100%

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Output Class 3: Economic and Business Statistical Information Services			
Statistical Releases relating to Economic and Business Statistics			
Quantity			
Number of statistical releases	143	142	140
Quality			
Statistical releases are free from such significant error that they require an erratum to be published	99%	99%	99%
Survey-based statistical releases meet their target response rates	100%	99%	100%
Timeliness			
Release dates are published on the Statistics New Zealand website at least six months prior to the release date	100%	100%	100%
Statistical releases are published on the date specified on the Statistics New Zealand website	100%	99%	100%
Embargoed statistical releases are published on the Statistics New Zealand website by 11.20am	100%	99%	100%

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
		\$000	\$000	\$000	\$000	\$000
Ensuring a Viable 2011 Census	2009/10	-	700	6,700	3,013	-
Strengthening the 2011 Census	2009/10	-	2,000	3,000	-	-
Statistics New Zealand Capability Needs - Field Collections	2008/09	1,434	1,161	938	1,013	1013
Making More Information Freely Available	2007/08	1,500	1,500	1,500	1,500	1,500
Enhanced Productivity Measures for New Zealand	2006/07	2,007	1,962	1,962	1,962	1,962
Integrated Dataset on Student Loan Scheme Borrowers	2005/06	587	587	587	587	587
Improving Government Services to Business	2005/06	290	290	290	290	1962
Implementing Archiving of 2006 Census of Population and Dwellings Responses	2005/06	143	143	143	143	143
Meeting International Obligations	2005/06	2,218	2,218	2,218	2,218	2,218
Statistics New Zealand Capability Needs	2005/06	6,085	6,085	6,085	6,085	6,085
Satellite Accounts for Non-Profit Institutions and Households	2004/05	253	253	253	253	253
Official Statistical System Model (OSS)	2004/05	3,074	3,074	3,074	3,074	3,074
New Accommodation for Wellington Staff	2004/05	2,338	2,338	2,338	2,338	2,338
Linked Employer/Employee Data (LEED)	2004/05	1,813	1,813	1,813	1,813	1,813
Programme of Official Social Statistics	2003/04	9,138	12,457	9,965	11,142	10,440
Macroeconomic Statistics	2003/04	1,107	1,107	1,107	1,107	1,107
Household Labour Force Survey	2003/04	80	80	80	80	80
Census of Population and Dwellings	2003/04	1,698	7,489	22,111	2,223	-
Capability in Statistics New Zealand	2003/04	1,290	1,290	1,290	1,290	1,290

Part 6 - Details and Expected Results for Capital Expenditure

Part 6.1 - Departmental Capital Expenditure

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
Statistics New Zealand maintains a number of key statistical systems to collect, process and disseminate statistical information. Investments are made to maintain and redevelop these systems to reflect changes in technology and the nature of statistical activities. New systems are also developed to manage any new area of statistics. Statistics New Zealand also maintains its property plant and equipment.	Statistics New Zealand - Capital Expenditure PLA (M67)

Statistics New Zealand - Capital Expenditure PLA (M67)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	6,800	6,800	6,903
Intangibles	7,942	7,942	8,467
Other	-	-	-
Total Appropriation	14,742	14,742	15,370

Reasons for Change in Appropriation

The main change in Capital Expenditure in 2009/10 is for the purchase of Information Technology equipment for the 2011 Census programme.