

Performance Information for Appropriations

Vote Māori Affairs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Māori Affairs (M46)

ADMINISTERING DEPARTMENT: Te Puni Kōkiri

MINISTER RESPONSIBLE FOR TE PUNI KŌKIRI: Minister of Māori Affairs

Part 1 - Summary of the Vote

Part 1.1 - Overview of the Vote

The Minister of Māori Affairs is responsible for appropriations in the Vote for the 2009/10 financial year covering the following:

- a total of nearly \$28 million for Policy Advice, Ministerial Servicing, monitoring of Crown Entities/Statutory Corporates and support for a Ministerial Economic Taskforce
- a total of just over \$10 million for the design, delivery and management of community investment programmes and administrative costs of the Land Management Unit
- a total of nearly \$9 million for an integrated programme of community level social assistance to Māori whānau through the provision of services by Whānau Advocates, Māori Wardens and related entities
- a total of nearly \$9 million for strengthening relationships with Māori with emphasis on brokerage, co-ordination and facilitation
- a total of nearly \$11 million for providing services to the Māori Trustee and establishing a stand-alone Māori Trustee function
- a total of just over \$75 million for the promotion of Māori language and culture through direct funding of broadcasting entities (Te Māngai Pāho, Māori Television Services and Te Putahi Paoho) and Te Taura Whiri I Te Reo (Māori Language Commission)
- a total of nearly \$22 million for funding Māori Potential through community investment programmes and the Rangatiratanga grants
- a total of nearly \$4 million for specific Māori Potential programmes including; Iwi Housing Support, Māori Registration Service, Māori Womens Development Fund, and the Regional Tourism Organisations - Planning
- a total of nearly \$90,000 for various legislative payments administered by Te Puni Kōkiri
- a total of nearly \$5 million for direct costs associated with the land management portfolio and related activity.

Details of these appropriations are set out in Parts 2-6 below.

Part 1.2 - High-Level Objectives of the Vote

Objectives of the Vote

The Government's driving goal is to grow the New Zealand economy in order to deliver greater prosperity, security and opportunities for all New Zealanders. This goal is consistent with priorities distilled across Māori communities of rangatiratanga, iwi/Māori identity and whānau well being.

The objectives for Vote Māori Affairs are set within the context of these shared priorities, and are directed toward the key outcome of Whānau Ora. Whānau ora is supported through a poutama of outcomes and intermediate outcomes that provide for an immediate emphasis on maintaining Māori social and economic wellbeing through the economic downturn, progressively moving towards enhanced levels of social and economic prosperity, positioning for the uptake of future opportunities, and Māori succeeding as New Zealanders, as global citizens, and most importantly, as Māori; secure, confident and expert in their own culture. This success is underpinned by the objective of securing and enhancing the position of iwi and Māori as the Treaty partner.

All agencies across the Vote anchor their work towards these objectives in the Māori Potential policy and investment framework, thus providing a consistent and coherent approach towards Government's Māori Affairs priorities.

The key outcome of Whānau Ora is supported through the following poutama of outcomes:

- Māori achieve enhanced economic and social prosperity
- Māori are prepared for future opportunities
- Māori succeeding as Māori
- Māori position as the Treaty partner is secured and enhanced.

Part 1.3 - Trends in the Vote

Summary of Financial Activity

	2004/05	2005/06	2006/07	2007/08	2008/09		2009/10			2010/11	2011/12	2012/13
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	116,318	120,986	139,404	155,750	160,891	160,891	64,206	96,027	160,233	161,262	160,698	159,198
Benefits and Other Unrequited Expenses	480	477	480	478	480	480	N/A	480	480	480	480	480
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	27,479	33,544	9,841	12,498	46,445	39,409	-	13,686	13,686	4,759	4,759	4,759
Capital Expenditure	165	794	664	1,840	6,109	6,109	3,191	2,000	5,191	3,007	3,425	3,125
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Total Appropriations	144,442	155,801	150,389	170,566	213,925	206,889	67,397	112,193	179,590	169,508	169,362	167,562
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	4,392	4,343	4,843	6,111	3,967	4,715	N/A	3,967	3,967	3,967	3,967	3,967
Capital Receipts	245	272	1,069	5,134	325	600	N/A	325	325	325	325	325
Total Crown Revenue and Capital Receipts	4,637	4,615	5,912	11,245	4,292	5,315	N/A	4,292	4,292	4,292	4,292	4,292

New Policy Initiatives

Policy Initiative	Appropriation	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Integrated Whānau Social Assistance (Whānau Advocates and Māori Wardens)	Integrated Whānau Social Assistance Departmental Output Expenses	-	7,334	7,078	6,802	6,802
	Operations Management Departmental Output Expenses	-	(7,334)	(7,078)	(6,802)	(6,802)
Sir Robert Mahuta Endowment	Sir Robert Mahuta Endowment Other Expenses to be incurred by the Crown	20,000	-	-	-	-
Provision for Māori Trustee Debt	Provision for Māori Trustee Debt Other Expenses to be incurred by the Crown	4,293	-	-	-	-
Administrative expenses for Crown owned land blocks	Administrative expenses for Crown Land Other Expenses to be incurred by the Crown	13	13	13	13	13
Turanganui-a-kiwa capacity building	Turanganui-a-kiwa Capacity Building Other Expenses to be incurred by the Crown	-	500	500	500	500
Transfer of Kaharau land to Te Roroa	Kaharau Land Transfer Other Expenses to be incurred by the Crown	-	600	-	-	-
	Kaharau Land Purchase Capital Expenditure	-	600	-	-	-
Part 2 Loans Write-offs	Part 2 Loans Write-offs Other Expenses to be incurred by the Crown	-	3,434	-	-	-
	Rural Lending Capital Expenditure	(500)	(1,922)	(1,922)	(1,922)	(1,922)
Stand-alone Māori Trustee	Māori Trust Functions Non-Departmental Output Expenses	-	645	645	645	645
Whānau Language Development	Mātauranga (Knowledge) Non-Departmental Output Expenses	-	1,500	1,500	1,500	-
	Mātauranga (Knowledge) Non-Departmental Output Expenses	-	(1,500)	-	-	-
Reprioritisation of Māori Potential Fund (Ministerial Advisory Group & Operational funding for Iwi Radio)	Ministerial Economic Taskforce Departmental Output Expenses	200	500	500	-	-
	Māori Radio Broadcasting Non-Departmental Output Expenses	-	600	600	-	-

Policy Initiative	Appropriation	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
	Mātauranga (Knowledge) Non-Departmental Output Expenses	-	(352)	(352)	-	-
	Whakamana (Leadership) Non-Departmental Output Expenses	-	(396)	(396)	-	-
	Rawa (Resources) Non-Departmental Output Expenses	-	(352)	(352)	-	-
Māori Trust Office transition funding	Services to the Māori Trustee Departmental Output Expenses	(976)	-	-	-	-
Cancellation of EEMED Establishment	EEMED Establishment Departmental Output Expenses	(803)	-	-	-	-
Department Levy contribution to identify verification service	Operations Management Departmental Output Expenses	-	(73)	-	-	-
	Policy - Social and Cultural Departmental Output Expenses	-	(50)	-	-	-
	Policy - Crown Māori Relationships Departmental Output Expenses	-	(40)	-	-	-
	Policy - Economic and Enterprise Departmental Output Expenses	-	(66)	-	-	-
	Relationships and Information Departmental Output Expenses	-	(67)	-	-	-

Part 1.4 - Reconciliation of Changes in Appropriation Structure

2008/09 Structure - Appropriations that have been Changed	2008/09 (Current) \$000	Appropriations to which Expenses (or Capital Expenditure) have been Transferred	Amount Moved \$000	2009/10 Structure - Appropriations affected by the Changes in Appropriation Structure	2008/09 (Restated) \$000	2009/10 \$000
Departmental Output Expense						
Operations Management	18,240	Transferred to Integrated Whānau Social Assistance	(8,246)	Operations Management	9,994	10,009
		Transferred from Operations Management	(8,246)	Integrated Whānau Social Assistance	8,246	7,334
Total Changes in Appropriations	18,240		0		18,240	17,343

Explanations of the reasons for changing the appropriation structure are noted in the details of each appropriation in Parts 2-6.

Part 2 - Details and Expected Performance for Output Expenses

Part 2.1 - Departmental Output Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
<p>Key Outcome: Whānau Ora: Māori achieve enhanced levels of economic and social prosperity.</p> <p>Intermediate Outcome (Impact): Te Ao Whanui: Assistance to Māori supports and maintains their social and economic wellbeing through the economic downturn.</p>	<p>Policy - Social and Cultural</p> <p>Policy - Economic and Enterprise</p> <p>Ministerial Economic Taskforce</p> <p>Integrated Whānau Social Assistance</p> <p>Relationships and Information</p> <p>Operations Management</p>
<p>Key Outcome: Whānau Ora: Māori are prepared for future opportunities.</p> <p>Intermediate Outcome (Impact): Te Ao Hurihuri: Māori achieve higher levels of participation and success in the priority areas of education, training, skills acquisition and enterprise.</p>	<p>Policy - Social and Cultural</p> <p>Policy - Economic and Enterprise</p> <p>Ministerial Economic Taskforce</p> <p>Relationships and Information</p> <p>Operations Management</p>
<p>Key Outcome: Whānau Ora: Māori succeeding as Māori</p> <p>Intermediate Outcome (Impact): Te Ao Māori: Māori are more secure, confident and expert in their own culture.</p>	<p>Policy - Social and Cultural</p> <p>Policy - Economic and Enterprise</p> <p>Policy - Crown Māori Relationships</p> <p>Ministerial Economic Taskforce</p> <p>Integrated Whānau Social Assistance</p> <p>Relationships and Information</p> <p>Operations Management</p>
<p>Key Outcome: Whānau Ora: Māori position as the Treaty partner is secured and enhanced.</p> <p>Intermediate Outcome (Impact): Te Tiriti o Waitangi: The quality of the Crown-Māori relationship is enhanced.</p>	<p>Policy - Crown Māori Relationships</p> <p>Ministerial Economic Taskforce</p> <p>Integrated Whānau Social Assistance</p> <p>Relationships and Information</p> <p>Operations Management</p> <p>Services to the Māori Trustee</p>

Integrated Whānau Social Assistance (M46)

Scope of Appropriation

This appropriation is limited to community level social assistance through the provision of Whānau Advocates and Māori Wardens programmes.

Expenses and Revenue

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	7,334
Revenue from Crown	-	-	7,334
Revenue from Other	-	-	-

Reasons for Change in Appropriation

The Integrated Whānau Social Assistance Programme sharpens the focus of Māori community workers to engage with those Māori whānau experiencing social hardship and increases community level social assistance to vulnerable Māori whānau through the integrated provision of services by Whānau Advocates and Māori Wardens. Refer Current and Past Policy Initiatives below.

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Whānau Social Assistance Programme - Manage the Whānau Social Assistance programme to place Whānau Advocates (community workers) into Māori communities to ensure community level social assistance to Māori whānau through assisting vulnerable whānau to access information and services and supporting them in its use			A minimum of 40 Whānau Advocates are appointed to assist communities to access information and support them in its use
Whānau Social Assistance Programme - establish a nationwide training framework for Whānau Advocates			Completed by 30 June 2010
Māori Wardens Programme - Manage the Māori Wardens programme to support Māori Wardens in Māori communities to ensure community level social assistance to Māori whānau through the integrated provision of services		10 Regional Coordinators are appointed and trained	2 Regional Coordinators are appointed and trained
Māori Wardens Programme - establish a nationwide training framework for Māori Wardens	Completed by 30 June 2009	Training framework consisting of: Conflict Management, Negotiation, First Aid, Advocacy, Te Akoranga Pihimana and Literacy/Numeracy completed	achieve NZQA - unit standard
Māori Wardens Programme - undertake Māori Warden training (across 3 course types)	480 attend courses	450 attend courses	300 attend courses

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Whānau Advocates and Māori Wardens	2009/10	-	7,334	7,078	6,802	6,802

Ministerial Economic Taskforce (M46)

Scope of Appropriation

This appropriation is limited to the direct costs associated with running the Ministerial Economic Taskforce for the Minister of Māori Affairs.

Expenses and Revenue

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	200	200	500
Revenue from Crown	200	200	500
Revenue from Other	-	-	-

Reasons for Change in Appropriation

The Ministerial Economic Taskforce provides for a sharpened focus on the provision of advice to the Minister of Māori Affairs on securing Māori employment and business performance during the economic downturn, and positioning Māori business to uptake on future economic opportunities. Refer Current and Past Policy Initiatives below.

Output Performance Measures and Standards

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Performance Measures			
Provide support for the Minister of Māori Affairs Economic Taskforce	-	Level of support provided is to the satisfaction of the Minister	Level of support provided is to the satisfaction of the Minister
Meetings of the Taskforce	-	5 meetings	10 meetings
Advice provided by the Taskforce to the Minister on key issues and opportunities for Māori in the economy	-	Advice provided on 5 key issues	Advice provided on 10 key issues

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Ministerial Advisory Group - Māori Economic Development	2008/09	200	500	500	-	-

Operations Management (M46)

Scope of Appropriation

This appropriation is limited to the design, delivery and management of community investment programmes and management of land administered under Part 2 of the Māori Affairs Restructuring Act 1989.

Expenses and Revenue

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	18,240	18,240	10,009
Revenue from Crown	18,188	18,188	9,957
Revenue from Other	52	52	52

Reasons for Change in Appropriation

Funding (and related activities) for the Māori Wardens Programme has transferred to a new departmental output; "Integrated Whānau Social Assistance". Also transferred to this output is the funding for the Kapohia ngā Rawa (KNR) and Kaitatake-A-Rohe (KAR) programmes. The related activities of the KNR and KAR programmes will be phased out during 2009/10. The scope of the Operations Management output has been expanded to incorporate the activities of the Land Management Unit. Refer Current and Past Policy Initiatives below.

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Manage investments in the three areas of Whakamana (strengthening of leadership and decision-making); Mātauranga (building of knowledge and skills); Rawa (development and use of resources). Specific investment focus on: <ul style="list-style-type: none"> Māori economic wellbeing Cultural success 	All investment proposals meet the evaluation criteria prescribed in the operations manual	All investment proposals meet the evaluation criteria prescribed in the operations manual	All investment proposals meet the evaluation criteria prescribed in the operations manual All investments are monitored, assessed and reported upon at least once per annum to ensure contract compliance.
Undertake an Evaluation of the Māori Potential Fund	-	complete an evaluation across 2 investment categories	complete an evaluation across 2 investment categories
Manage the delivery of the Special Housing Action Zones (SHAZ) programme to provide for capacity building support	All investment proposals meet the criteria prescribed in the SHAZ programme guidelines	All investment proposals meet the criteria prescribed in the SHAZ programme guidelines	All investment proposals meet the criteria prescribed in the SHAZ programme guidelines
Land Management Unit: write-off the residual rural lending loan portfolio	-	N/A	100%

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Land Management Unit: establish a management structure over Māori land in cooperation with owners	-	6 land blocks	10 land blocks
Land Management Unit: Release Māori owned land from under Part 2 of the Māori Affairs Restructuring Act 1989	-	10 land blocks	10 land blocks
Land Management Unit: Clear Crown owned land through the Crown land disposal process	-	2 land blocks	6 land blocks
Land Management Unit: Dispose of Crown owned land	-	1 land block	6 land blocks

Conditions on Use of Appropriation

Reference	Conditions
Legislation - Land Management Unit	Part 2 of the Māori Affairs Restructuring Act 1989
Cabinet Policy - Land Management Unit	Crown Land Disposal Process

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Transition to Whānau Social Assistance Services	2009/10	-	(7,334)	(7,078)	(6,802)	(6,802)
Department Levy contribution to identify verification service	2009/10	-	(73)	-	-	-
NZ Māori Wardens	2008/09	389	-	-	-	-
Strengthening Māori Wardens: Enhancing Capacity - Realising Potential	2008/09	3,246	2,334	2,078	1,802	1,802
Kapohia ngā Rawa	2005/06	3,495	3,495	3,495	3,495	3,495
Māori Women's Development Fund	2005/06	300	300	300	300	300
Te Puni Kōkiri Capability	2004/05	300	300	300	300	300
Extension of Local Level Solutions and Direct Resourcing of Local Level Solutions	2004/05	218	218	218	218	218
Whānau Development - Action Research Programmes	2004/05	311	311	311	311	311
Whānau Development - Sport and Culture	2004/05	61	61	61	61	61

Note - Operational funding received in 2004/05 for the administration of the Non-Departmental funding programmes; Local Level Solutions, Direct Resourcing of Local Level Solutions, Whānau Development - Action Research Programmes and Whānau Development - Sport and Culture are now directed towards the administration of the Māori Potential Funds; Whakamana, Rawa and Mātauranga.

Policy - Crown Māori Relationships (M46)

Scope of Appropriation

Advice on relationships between Māori people and the Crown. It includes Treaty policy issues and advice on the impact of legislation.

Expenses and Revenue

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	7,010	7,010	6,883
Revenue from Crown	6,981	6,981	6,854
Revenue from Other	29	29	29

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Generic Quality Measure: Policy advice will be in accordance with the Quality Assurance Handbook and the Cabinet Manual, and will receive at least a satisfactory assessment for each of the quality criteria in assessments of Ministerial satisfaction and annual independent assessment.	4 Ministerial assessments and one Independent assessment	1 Ministerial assessments and one Independent assessment	2 Ministerial assessments and one Independent assessment
Generic Timeliness Measure: Reporting deadlines agreed with the Minister will be met.	95%	94%	95%
Specific Measures: Report to the Minister of Māori Affairs on the following key areas of work: <ul style="list-style-type: none"> The Ministry's contribution to facilitating Treaty of Waitangi settlements The Crown's progress in implementing the recommendations of the Waitangi Tribunal The Ministry's contribution to the consideration of issues associated with Māori property rights with respect to natural resources The Ministry's involvement in international fora associated with indigenous peoples, and the related rights and interests of Māori people. 	4 reports	4 reports	4 reports
Specific Measures: Provide advice on, and monitor, issues associated with the administration of Māori Affairs and related legislation, including supporting the progress of Māori Affairs and related Bills in the House and new Māori Affairs and related Bills developed during the reporting period.	Within timeframes required by parliamentary processes	Within timeframes required by parliamentary processes	Within timeframes required by parliamentary processes 4 Māori Affairs Bills currently before the House 3 related Bills currently before the House 2 Māori Affairs Bills under development
Specific Measure: Co-ordinate the Minister of Māori Affairs' statutory responsibilities and interests in Government appointed Boards and organisations.	-	-	Co-ordinate appointments for: 5 judicial, quasi judicial or statutory positions; 3 Vote Māori Affairs entities.

Conditions on Use of Appropriation

Reference	Conditions
Policy	Ministry of Māori Development Act 1991 s (5) 1 a and (5) 1 b, Māori Trustee Amendment Bill
Report on Crown's progress in implementing recommendations of the Waitangi Tribunal	Treaty of Waitangi Act 1975
Appointments	Te Ture Whenua Māori Act 1993, Treaty of Waitangi Act 1975, Māori Television Service Act 2003, Māori Language Act 1987, Broadcasting Amendment Act 1993, Crown Entities Act 2004

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Department Levy contribution to identify verification service	2009/10	-	(40)	-	-	-
Foreshore and Seabed	2007/08	380	380	380	380	380
Kapohia ngā Rawa	2005/06	67	67	67	67	67
Te Puni Kōkiri Capability	2004/05	105	105	105	105	105
Extension of Local Level Solutions and Direct Resourcing of Local Level Solutions	2004/05	46	46	46	46	46
Whānau Development - Action Research Programmes	2004/05	66	66	66	66	66
Whānau Development - Sport and Culture	2004/05	13	13	13	13	13
Whānau Development - Enterprise	2004/05	13	13	13	13	13

Note - Policy funding received in 2004/05 for the Non-Departmental funding programmes; Local Level Solutions, Direct Resourcing of Local Level Solutions, Whānau Development - Action Research Programmes, Whānau Development - Sport and Culture and Whānau Development - Enterprise are now directed towards the provision of policy advice related to the Māori Potential Funds; Whakamana, Rawa and Mātauranga.

Policy - Economic and Enterprise (M46)

Scope of Appropriation

Advice on policies and programmes that specifically impact on the economic and enterprise status of Māori people and resources. It includes the provision of Māori business development services.

Expenses and Revenue

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	12,328	12,328	12,149
Revenue from Crown	12,305	12,305	12,126
Revenue from Other	23	23	23

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Generic Quality Measure: Policy advice will be in accordance with the Quality Assurance Handbook and the Cabinet Manual, and will receive at least a satisfactory assessment for each of the quality criteria in assessments of Ministerial satisfaction and annual independent assessment.	4 Ministerial assessments and one Independent assessment	1 Ministerial assessments and one Independent assessment	2 Ministerial assessments and one Independent assessment
Generic Timeliness Measure: Reporting deadlines agreed with the Minister will be met.	95%	94%	95%
Specific Measures: Report to the Minister of Māori Affairs on the following key areas of work: <ul style="list-style-type: none"> Participation and success of Māori in the economy, in at least one key area Establishment of the performance and monitoring framework for the Māori Trustee and EEMED, subject to passing of legislation. Māori business performance Options for enhancing the utilisation of Māori assets 	3 reports	1 report on Māori Participation and success Performance framework developed for the Māori Trustee Report on EEMED unable to be completed due to legislative delays	3 reports
Specific Measure: Provide support for the change management processes associated with establishing the Māori Trustee as a viable and independent stand-alone entity.	According to requirements of final legislation.	According to the expectations of draft legislation/requirements of final legislation (depends on near term progress of the Bill)	According to requirements of final legislation.
Specific Measure: Administer the Māori Business Facilitation Service	400 engagements with SMEs	400 engagements with SMEs	400 engagements with SMEs

Conditions on Use of Appropriation

Reference	Conditions
Policy and Monitoring	Ministry of Māori Development Act 1991 s (5) 1 a and (5) 1 b
Māori Trustee change management	Cabinet directed, and Māori Trustee Amendment Bill
Legislation	Māori Trustee Amendment Bill

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Department Levy contribution to identify verification service	2009/10	-	(66)	-	-	-
Entity for Enhancing Māori Economic Development	2007/08	139	-	-	-	-
Review of Māori Trustee	2007/08	180	-	-	-	-
Kapohia ngā Rawa	2005/06	72	72	72	72	72
Facilitating Māori Regional Tourism	2004/05	88	88	88	88	88
Māori Business Development	2004/05	2,667	2,667	2,667	2,667	2,667
Te Puni Kōkiri Capability	2004/05	325	325	325	325	325
Extension of Local Level Solutions and Direct Resourcing of Local Level Solutions	2004/05	131	131	131	131	131
Whānau Development - Action Research Programmes	2004/05	186	186	186	186	186
Whānau Development - Sport and Culture	2004/05	37	37	37	37	37
Whānau Development - Enterprise	2004/05	216	216	216	216	216

Note - Policy funding received in 2004/05 for the Non-Departmental funding programmes; Local Level Solutions, Direct Resourcing of Local Level Solutions, Whānau Development - Action Research Programmes, Whānau Development - Sport and Culture and Whānau Development - Enterprise are now directed towards the provision of policy advice related to the Māori Potential Funds; Whakamana, Rawa and Mātauranga.

Policy - Social and Cultural (M46)

Scope of Appropriation

Advice on policies and programmes that specifically impact on the social and cultural status of Māori people and resources.

Expenses and Revenue

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	8,866	8,866	8,362
Revenue from Crown	8,505	8,505	8,001
Revenue from Other	361	361	361

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Generic Quality Measure: Policy advice will be in accordance with the Quality Assurance Handbook and the Cabinet Manual, and will receive at least a satisfactory assessment for each of the quality criteria in assessments of Ministerial satisfaction and annual independent assessment.	4 Ministerial assessments and one Independent assessment	1 Ministerial assessments and one Independent assessment	2 Ministerial assessments and one Independent assessment
Generic Timeliness Measure: Reporting deadlines agreed with the Minister will be met.	95%	94%	95%
Specific Measures: Report to the Minister of Māori Affairs on the following key areas of work: <ul style="list-style-type: none"> Government contributions towards enhancing the quality of life and experiences of Māori in at least one key outcome area. Māori Language Strategy. Māori Broadcasting and E-media Strategy. 	3 reports	3 reports	3 reports
Specific Measures: Report to the Minister of Māori Affairs on the performance of Māori language and broadcasting agencies funded through Vote Māori Affairs	4 reports per agency	4 reports per agency	4 reports per agency
Specific Measure: Report to the Ministers of Māori Affairs and Finance on a review of the Māori Television Service Act 2003.	1 review report	1 review report	1 response report

Conditions on Use of Appropriation

Reference	Conditions
Policy and Monitoring	Ministry of Māori Development Act 1991 s (5) 1 a and (5) 1 b
MTS Act review	Māori Television Service Act 2003 s (56)
Māori Language and Māori Broadcasting and e-Media Strategy	Cabinet directed
Crown Agency Monitoring	Crown Entities Act 2004; Māori Television Service Act 2003

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Department Levy contribution to identify verification service	2009/10	-	(50)	-	-	-
Kapohia ngā Rawa	2005/06	83	83	83	83	83
Secretarial Services for the Māori Purposes Fund Board	2005/06	71	71	71	71	71
Te Puni Kōkiri Capability	2004/05	301	301	301	301	301
Extension of Local Level Solutions and Direct Resourcing of Local Level Solutions	2004/05	321	321	321	321	321
Whānau Development - Action Research Programmes	2004/05	459	459	459	459	459
Whānau Development - Sport and Culture	2004/05	94	94	94	94	94
Whānau Development - Enterprise	2004/05	37	37	37	37	37

Note - Policy funding received in 2004/05 for the Non-Departmental funding programmes; Local Level Solutions, Direct Resourcing of Local Level Solutions, Whānau Development - Action Research Programmes, Whānau Development - Sport and Culture and Whānau Development - Enterprise are now directed towards the provision of policy advice related to the Māori Potential Funds; Whakamana, Rawa and Mātauranga.

Relationships and Information (M46)

Scope of Appropriation

Strengthening relationships with Māori, with emphasis on brokerage, co-ordination and facilitation to assist Māori to achieve their economic, social and cultural aspirations.

Expenses and Revenue

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	9,174	9,174	8,965
Revenue from Crown	9,134	9,134	8,925
Revenue from Other	40	40	40

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Broker relationships between whānau, hapū, iwi, Māori communities and Māori organisations with people (inside and outside government) and resources (including investments) that can assist Māori to maintain and increase economic wellbeing	-	Report on 10 interagency relationships	Report on 10 interagency relationships
Provide brokerage, facilitation, information and other support to state sector agencies, local government, non-government organisations and others to engage with and encourage Māori inclusion and access to resources and services generally and to assist the Treaty Settlement process in particular	Regular (at least quarterly) proactive reports on all Regional issues or activities prepared and referred to the Minister	Regular (at least quarterly) proactive reports on all Regional issues or activities prepared and referred to the Minister	Regular (at least quarterly) proactive reports on Regional activities prepared and referred to the Minister
Support the improved participation of Rangatahi in sustainable training and learning opportunities	-	Report on 10 Strategic relationships between Māori and Regional/Local Councils	Report on 10 initiatives whose objectives align to increased participation by rangatahi in training and learning
Support the utilisation of Māori collective assets to maximise the benefits for whānau, hapū, iwi, Māori communities	-	Report on 10 initiatives whose objectives align to increased utilisation of Māori collective assets	Report on 10 initiatives whose objectives align to increased utilisation of Māori collective assets

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Assist the growth and development of Māori leadership and governance capability	-	Report on 10 initiatives whose objectives align to the development of Māori leadership and governance capability	Report on 10 initiatives whose objectives align to the development of Māori leadership and governance capability
Support community based opportunities for strengthening Māori cultural practice	-	Report on 10 initiatives that contribute to the development of Te Reo Māori Strategies for whānau/hapū/iwi	Report on 10 initiatives that contribute to the development of Te Reo Māori Strategies for whānau/hapū/iwi

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Department Levy contribution to identify verification service	2009/10	-	(67)	-	-	-
Kapohia ngā Rawa	2005/06	711	711	711	711	711
Te Puni Kōkiri Capability	2004/05	304	304	304	304	304
Extension of Local Level Solutions and Direct Resourcing of Local Level Solutions	2004/05	218	218	218	218	218
Whānau Development - Action Research Programmes	2004/05	311	311	311	311	311
Whānau Development - Sport and Culture	2004/05	61	61	61	61	61

Note - Operational funding received in 2004/05 for the Non-Departmental funding programmes; Local Level Solutions, Direct Resourcing of Local Level Solutions, Whānau Development - Action Research Programmes and Whānau Development - Sport and Culture are now directed towards the provision of services related to the Māori Potential Funds; Whakamana, Rawa and Mātauranga.

Services to the Māori Trustee (M46)

Scope of Appropriation

Provision of full office services to the Māori Trustee.

Expenses and Revenue

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	9,226	9,226	10,004
Revenue from Crown	9,186	9,186	9,964
Revenue from Other	40	40	40

Reasons for Change in Appropriation

During 2008/09, savings were returned to the Crown due to delays in legislation that will create a stand-alone Māori Trustee entity. Although there is a full-year budget in 2009/10 it is likely all or a significant portion of this appropriation will transfer to the new Non-Departmental output; "Māori Trustee Functions" on enactment of the Māori Trustee Amendment Bill. Refer Current and Past Policy Initiatives below.

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Services provided as agreed between the Chief Executive of Te Puni Kōkiri and the Māori Trustee	To the satisfaction of the Chief Executive of Te Puni Kōkiri and the Māori Trustee	To the satisfaction of the Chief Executive of Te Puni Kōkiri and the Māori Trustee	To the satisfaction of the Chief Executive of Te Puni Kōkiri and the Māori Trustee
Formulation of a Purchase Agreement between the Minister of Māori Affairs on behalf of the Crown and the Māori Trustee	by 30 September 2009	draft Purchase Agreement completed	by 30 September 2009
Agreed performance measures/standards devised and included in the Purchase Agreement	by 30 September 2009	draft performance measures/standards completed	by 30 September 2009

Conditions on Use of Appropriation

Reference	Conditions
Services provided to the Māori Trustee	Māori Trustee Act 1953
Legislation	Māori Trustee Amendment Bill

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Māori Trustee Office transition funding	2008/09	(976)	-	-	-	-
Stand Alone Māori Trustee: Operational & Transitional Funding	2008/09	4,669	5,071	4,843	4,769	4,769
Stand-alone Māori Trust Office	2007/08	600	-	-	-	-
Māori Trust Office Capability Funding	2007/08	544	544	544	544	544
Māori Trust Office - New Income Tax Return and Tax Agency Management Processes	2005/06	283	283	283	283	283
Māori Trust Office Technical and Development Funding	2004/05	311	311	311	311	311

Part 2.2 - Non-Departmental Output Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
Key Outcome: Whānau Ora: Māori achieve enhanced levels of economic and social prosperity. Intermediate Outcome (Impact): Te Ao Whanui: Assistance to Māori supports and maintains their social and economic wellbeing through the economic downturn.	Mātauranga (Knowledge) Whakamana (Leadership) Rawa (Resources) Iwi Housing Support
Key Outcome: Whānau Ora: Māori are prepared for future opportunities. Intermediate Outcome (Impact): Te Ao Hurihuri: Māori achieve higher levels of participation and success in the priority areas of education, training, skills acquisition and enterprise.	Mātauranga (Knowledge) Whakamana (Leadership) Rawa (Resources)
Key Outcome: Whānau Ora: Māori succeeding as Māori Intermediate Outcome (Impact): Te Ao Māori: Māori are more secure, confident and expert in their own culture.	Mātauranga (Knowledge) Whakamana (Leadership) Rawa (Resources) Administration of Māori Broadcasting Māori Television Broadcasting Māori Radio Broadcasting Māori Television Channel Promotion of the Māori Language
Key Outcome: Whānau Ora: Māori position as the Treaty partner is secured and enhanced. Intermediate Outcome (Impact): Te Tiriti o Waitangi: The quality of the Crown-Māori relationship is enhanced.	Administration of Māori Broadcasting Māori Television Broadcasting Māori Radio Broadcasting Māori Television Channel Promotion of the Māori Language Māori Trustee Functions

Administration of Māori Broadcasting (M46)

Scope of Appropriation

Purchase of administration services from Te Māngai Pāho to meet its statutory functions and deliver on the Government's Māori broadcasting policy.

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	2,128	2,128	2,128

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Number of contracts in place	220	220	220

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Broadcasting Amendment Bill Archiving and Digital Content Requirements	2008/09	520	520	200	200	200
Capability Bid for Te Māngai Pāho	2004/05	452	452	452	452	452

Iwi Housing Support (M46)*Scope of Appropriation*

Provision of capacity building support for Special Housing Action Zones.
--

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	456	456	456

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Number of housing projects in development to resolve serious housing needs within a designated Special Housing Action Zone (SHAZ).	A minimum of 10 housing projects are in development All investment proposals meet the criteria prescribed in the SHAZ programme guidelines	A minimum of 10 housing projects are in development All investment proposals meet the criteria prescribed in the SHAZ programme guidelines	A minimum of 8 housing projects are in development All investment proposals meet the criteria prescribed in the SHAZ programme guidelines

Māori Radio Broadcasting (M46)*Scope of Appropriation*

Promotion of Māori language and Māori culture through radio broadcasting.

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	10,744	10,744	11,344

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Purchase Māori language and culture broadcast hours from the Iwi Radio Stations	60,000 hours	60,000 hours	60,000 hours
Purchase Māori language and culture broadcast hours through contestable funding	1,500 hours	1,500 hours	1,500 hours

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Operational funding for Iwi Radio	2009/10	-	600	600	-	-
Māori Broadcasting - increase in the operational funding of Iwi Māori Radio	2007/08	1,000	1,000	1,000	1,000	1,000
Iwi Radio Upgrade	2005/06	344	344	344	344	344
Māori Broadcasting - Increasing Iwi Radio Capability	2003/04	222	222	222	222	222

Māori Television Broadcasting (M46)

Scope of Appropriation

Promotion of Māori language and Māori culture through television broadcasting.

Expenses

Performance Measures	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	40,332	40,332	40,332

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Purchase Māori language and culture broadcast hours from Māori Television	700 hours	700 hours	700 hours
Purchase Māori language and culture broadcast hours through contestable funding	580 hours	580 hours	580 hours

Māori Television Channel (M46)

Scope of Appropriation

Administration costs of the Māori Television channel.

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	16,539	16,539	16,574

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Broadcast programmes that are mainly in the Māori language.	3,300-3,500 hours	3,300-3,500 hours	3,300-3,500 hours
Provide free to air coverage to New Zealand's population.	90% coverage	90% coverage	90% coverage

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Māori Television Service - Enhanced Services	2007/08	5,001	5,036	5,073	5,073	5,073
Additional Operational Funding for the Māori Television Service	2003/04	6,289	6,289	6,289	6,289	6,289

Māori Trustee Functions (M46)

Scope of Appropriation

This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	645

Reasons for Change in Appropriation

This is a new appropriation to establish the funding arrangements for the functions the Crown have agreed to purchase from the Māori Trustee. This appropriation will become operational on enactment of the Māori Trustee Amendment Bill which creates the Māori Trustee as a stand-alone entity. At this point, the funding through the current departmental output; "Services to the Māori Trustee", will transfer to this new appropriation.

Once the Māori Trustee is established as a stand-alone entity by the Māori Trustee Amendment Bill, funding will be provided through a Purchase Agreement between the Crown and the Māori Trustee. This funding will cover the functions previously agreed to by Cabinet.

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Formulation of a Purchase Agreement between the Minister of Māori Affairs on behalf of the Crown and the Māori Trustee	-	-	by 30 September 2009
Agreed performance measures/standards devised and included in the Purchase Agreement that cover the seven functions previously agreed by Cabinet being: <ul style="list-style-type: none"> • Location of beneficial owners • Distributing income to beneficial owners • Management of the Common Fund • Administration of uneconomic land blocks • Administration of land where owners are un-located • Facilitation of collective ownership structures • Other statutory roles 	-	-	by 30 September 2009

Conditions on Use of Appropriation

Reference	Conditions
Legislation	Māori Trustee Act 1953, Māori Trustee Amendment Bill and relevant sections of the Crown Entities Act 2004
Purchase Agreement	Māori Trustee functions as agreed by Cabinet

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Stand-alone Māori Trustee	2009/10	-	645	645	645	645

Mātauranga (Knowledge) (M46)

Scope of Appropriation

Purchasing partnered interventions, tools and investigative studies to support Māori in the acquisition, creation, maintenance and transferral of traditional and contemporary knowledge required to accelerate Māori development.

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	7,168	7,168	6,816

Reasons for Change in Appropriation

In 2009/10 and 2010/11, funding has been re-prioritised to fund the Ministerial Economic Taskforce and Operational funding for Iwi Radio Stations. New funding for a continuation of the Whānau Language Development programme has been provided for 2010/11 and 2011/12. Refer Current and Past Policy Initiatives below.

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Number of initiatives	a minimum of 80	a minimum of 80	a minimum of 80
Cross-agency initiatives include shared outcomes	30%	30%	30%
Initiative proposals meet the criteria for the purchase of outputs	100%	100%	100%
Initiatives meet contracted deliverables	85%	85%	85%
Initiatives meet contracted timeframes	80%	80%	80%

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Whānau Language Development	2009/10	-	1,500	1,500	1,500	-
Māori Potential Funds Reprioritisation	2009/10	-	(1,852)	(352)	-	-
Māori Potential Funds	2006/07	7,168	7,168	7,168	7,168	7,168

Note - The Māori Potential Funds; Whakamana (Leadership), Rawa (Resources) and Mātauranga (Knowledge) were introduced in Budget 2006 and replaced existing Non-Departmental funding programmes; Local Level Solutions, Direct Resourcing of Local Level Solutions, Building Capacity in Māori Communities, Capacity Assessment, Whānau Development - Action Research Programmes, Whānau Development - Sport and Culture and Whānau Development - Enterprise.

Promotion of the Māori Language (M46)

Scope of Appropriation

Purchase of initiatives to revitalise and develop the Māori language in New Zealand. This includes outputs from Te Taura Whiri I Te Reo Māori (Māori Language Commission) and involves the promotion of the Māori language in New Zealand.

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	3,204	3,204	3,204

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Provide training and support for Māori language interpreters and translators	Training provided	Training provided	Training provided
Disperse \$1.800 million from the Ma Te Reo fund to support Māori language community development initiatives	\$1.800 million fully dispersed	\$1.800 million fully dispersed	\$1.800 million fully dispersed
Promote Māori language week and Matariki	Activity promoted	Activity promoted	Activity promoted

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Administration Provision to support the Ma Te Reo Fund	2005/06	207	207	207	207	207

Rawa (Resources) (M46)

Scope of Appropriation

Purchasing partnered interventions, tools and investigative studies to support Māori access to, utilisation, development and retention of resources required to accelerate Māori development.

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	7,168	7,168	6,816

Reasons for Change in Appropriation

In 2009/10 and 2010/11, funding has been re-prioritised to fund the Ministerial Economic Taskforce and Operational funding for Iwi Radio Stations. Refer Current and Past Policy Initiatives below.

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Number of initiatives	A minimum of 80	A minimum of 80	A minimum of 80
Cross-agency initiatives include shared outcomes	30%	30%	30%
Initiative proposals meet the criteria for the purchase of outputs	100%	100%	100%
Initiatives meet contracted deliverables	85%	85%	85%
Initiatives meet contracted timeframes	80%	80%	80%

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Māori Potential Funds Reprioritisation	2009/10	-	(352)	(352)	-	-
Māori Potential Funds	2006/07	7,168	7,168	7,168	7168	7,168

Note - The Māori Potential Funds; Whakamana (Leadership), Rawa (Resources) and Mātauranga (Knowledge) were introduced in Budget 2006 and replaced existing Non-Departmental funding programmes; Local Level Solutions, Direct Resourcing of Local Level Solutions, Building Capacity in Māori Communities, Capacity Assessment, Whānau Development - Action Research Programmes, Whānau Development - Sport and Culture and Whānau Development - Enterprise.

Whakamana (Leadership) (M46)

Scope of Appropriation

Purchasing partnered interventions, tools and investigative studies to strengthen Māori leadership, governance and management to accelerate Māori development.

Expenses

Total Appropriation	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
	8,108	8,108	7,712

Reasons for Change in Appropriation

In 2009/10 and 2010/11, funding has been re-prioritised to fund the Ministerial Economic Taskforce and Operational funding for Iwi Radio Stations. Refer Current and Past Policy Initiatives below.

Output Performance Measures and Standards

Performance Measures	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Number of initiatives per output within the class	A minimum of 80	A minimum of 80	A minimum of 80
Cross-agency initiatives include shared outcomes	30%	30%	30%
Initiative proposals meet the criteria for the purchase of outputs	100%	100%	100%
Initiatives meet contracted deliverables	85%	85%	85%
Initiatives meet contracted timeframes	80%	80%	80%

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Māori Potential Funds Reprioritisation	2009/10	-	(396)	(396)	-	-
Māori Potential Funds	2006/07	9,558	9,558	9,558	9,558	9,558

Note - The Māori Potential Funds; Whakamana (Leadership), Rawa (Resources) and Mātauranga (Knowledge) were introduced in Budget 2006 and replaced existing Non-Departmental funding programmes; Local Level Solutions, Direct Resourcing of Local Level Solutions, Building Capacity in Māori Communities, Capacity Assessment, Whānau Development - Action Research Programmes, Whānau Development - Sport and Culture and Whānau Development - Enterprise.

Summary of Service Providers for Non-Departmental Outputs

Provider	2008/09 Budgeted \$000	2008/09 Estimated Actual \$000	2009/10 Budget \$000	Reporting Mechanism	Expiry of Funding Commitment
Crown Entities					
Te Māngai Pāho	52,684	52,684	53,804	Providers annual report	N/A
Te Taura Whiri I Te Reo Māori (Māori Language Commission)	3,204	3,204	3,204	Providers annual report	N/A
Māori Trustee	-	-	645	Providers annual report	N/A
Crown Companies					
Māori Television Service	16,506	16,506	16,539	Providers annual report	N/A
Non-Government Organisations	22,900	22,900	21,800	Project status reports	individual contract expiry dates

The above table summarises funding to be allocated through Vote Māori Affairs to non-departmental providers, along with an indication of the mechanism to be used for reporting actual performance and (where determined) the length of the funding commitment.

Part 3 - Details for Benefits and Other Unrequited Expenses

Part 3.2 - Non-Departmental Benefits and Other Unrequited Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
Key Outcome: Whānau Ora: Māori achieve enhanced levels of economic and social prosperity. Intermediate Outcome (Impact): Te Ao Whanui: Assistance to Māori supports and maintains their social and economic wellbeing through the economic downturn.	Rangatiratanga Grants
Key Outcome: Whānau Ora: Māori are prepared for future opportunities. Intermediate Outcome (Impact): Te Ao Hurihuri: Māori achieve higher levels of participation and success in the priority areas of education, training, skills acquisition and enterprise.	Rangatiratanga Grants
Key Outcome: Whānau Ora: Māori succeeding as Māori. Intermediate Outcome (Impact): Te Ao Māori: Māori are more secure, confident and expert in their own culture.	Rangatiratanga Grants
Key Outcome: Whānau Ora: Māori position as the Treaty partner is secured and enhanced. Intermediate Outcome (Impact): Te Tiriti o Waitangi: The quality of the Crown-Māori relationship is enhanced.	Rangatiratanga Grants

Rangatiratanga Grants (M46)

Scope of Appropriation

Financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	480	480	480

Part 5 - Details and Expected Results for Other Expenses

Part 5.2 - Non-Departmental Other Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
Key Outcome: Whānau Ora: Māori achieve enhanced economic and social prosperity. Intermediate Outcome (Impact): Te Ao Whanui: Assistance to Māori supports and maintains their social and economic wellbeing through the economic downturn.	Māori Wardens Māori Womens Development Fund Regional Tourism Organisations - Planning
Key Outcome: Whānau Ora: Māori are prepared for future opportunities. Intermediate Outcome (Impact): Te Ao Hurihuri: Māori achieve higher levels of participation and success in the priority areas of education, training, skills acquisition and enterprise.	Māori Women's Development Fund Regional Tourism Organisations Planning Turanganui-a-Kiwa Capacity Building
Key Outcome: Whānau Ora: Māori succeeding as Māori Intermediate Outcome (Impact): Te Ao Māori: Māori are more secure, confident and expert in their own culture.	Māori Registration Service Te Putahi Paoho Wharewaka - Wellington Waterfront Development Māori Wardens NZ Māori Council Kaharau Land Transfer Turanganui-a-Kiwa Capacity Building
Key Outcome: Whānau Ora: Māori position as the Treaty partner is secured and enhanced. Intermediate Outcome (Impact): Te Tiriti o Waitangi: The quality of the Crown-Māori relationship is enhanced.	Administrative expenses for Crown land Kaharau Land Transfer Wharewaka - Wellington Waterfront Development Turanganui-a-Kiwa Capacity Building Māori Registration Service Te Putahi Paoho Orakei Act 1991 Part 2 Loans Write-offs Payments to Housing NZ Corporation Payments to Trust Boards Provision for Māori Trustee Debt Te Ariki Trust

Administrative expenses for Crown Land (M46)

Scope of Appropriation

This appropriation is limited to funding the direct costs of Crown owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	13	13	13

Reasons for Change in Appropriation

This is a new appropriation to correctly account for the direct costs of administering Crown land. Previously these costs have been netted against rental income.

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Crown owned land is administered in accordance with Part 2 of the Māori Affairs Restructuring Act	-	100%	100%

Conditions on Use of Appropriation

Reference	Conditions
Legislation	Part 2 of the Māori Affairs Restructuring Act 1989

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Administrative expenses for Crown Owned Land Blocks	2008/09	13	13	13	13	13

Kaharau Land Transfer (M46)*Scope of Appropriation*

This appropriation is limited to the transfer of Kaharau land to Te Roroa.

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	600

Reasons for Change in Appropriation

A one-off appropriation to gift Kaharau land to Te Roroa to allow access to a site of cultural significance.

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Land is successfully purchased and transferred to Te Roroa	-	-	by 30 June 2010

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Kaharau Land Transfer to Te Roroa	2009/10	-	600	-	-	-

Māori Registration Service (M46)*Scope of Appropriation*

Contribution towards the ongoing cost of a national Māori registration service, which will assist in linking Māori with their tribes and tribal groups and compiling comprehensive and accurate registers of their members.

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	626	626	626

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Tuhono Trust report to the Minister in accordance with the requirements of the Memorandum of Understanding	report quarterly	report quarterly	report quarterly

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Māori Registration service	2007/08	572	572	572	572	572

Māori Wardens (M46)*Scope of Appropriation*

Assistance to the National Māori Wardens Association to meet administrative costs and to provide funding to Māori Wardens for locally based initiatives that focus on improving outcomes for Māori youth and Whānau.

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,178	1,178	1,178

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
New Zealand Māori Wardens Association meet their reporting requirements to the Minister	1 report	1 report	1 report
Direct funding for locally based initiatives paid to Māori Wardens	all funded initiatives meet the agreed criteria	all funded initiatives meet the agreed criteria	all funded initiatives meet the agreed criteria

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Strengthening Māori Wardens: Enhancing Capacity - Realising Potential	2008/09	1,000	1,000	1,000	1,000	1,000

Māori Women's Development Fund (M46)*Scope of Appropriation*

Provide for the administration of government funding for the Māori Women's Development Fund.

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,867	1,867	1,867

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Meets contracted deliverables	100%	100%	100%

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Māori Women's Development Fund	2005/06	1,867	1,867	1,867	1,867	1,867

NZ Māori Council (M46)*Scope of Appropriation*

Administration costs of the New Zealand Māori Council.
--

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	196	196	196

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
New Zealand Māori Council meet their reporting requirements to the Minister	1 report	1 report	1 report

Orakei Act 1991 (M46)*Scope of Appropriation*

Orakei Reserves Board fees and travel expenses in accordance with Section 29 of the Orakei Act 1991.
--

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	7	7	7

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
The annuity is paid in accordance with the provisions of the Orakei Act 1991	100%	100%	100%

Conditions on Use of Appropriation

Reference	Conditions
Legislation	Section 29, Orakei Act 1991

Part 2 Loans Write-offs (M46)*Scope of Appropriation*

This appropriation is limited to writing off the loan portfolio administered under Part 2 of the Māori Affairs Restructuring Act 1989.

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	3,434

Reasons for Change in Appropriation

A one-off appropriation to allow the writing off of all loans held over Māori land blocks that are administered under Part 2 of the Māori Affairs Restructuring Act 1989.

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
All loans within the residual rural lending loan portfolio are written off	-	-	100%

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Part 2 Loans Write Offs	2009/10	-	3,434	-	-	-

Payments to Housing New Zealand Corporation (M46)

Scope of Appropriation

Forwarding repayments received after the sale of the Māori Housing portfolio to Housing New Zealand Corporation.

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	36	-	36

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Payments are forwarded to Housing New Zealand Corporation within agreed timeframes	quarterly	quarterly	quarterly

Payments to Trust Boards PLA (M46)

Scope of Appropriation

Payment of annuities to Māori Trust Boards, in accordance with sections 4(2), 9(2) and 10(2) of the Māori Trust Boards Act 1955.

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	24	24	24

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Annuities are paid in accordance with the provisions of the Māori Trust Boards Act 1955	100%	100%	100%

Conditions on Use of Appropriation

Reference	Conditions
Legislation	Sections 4(2), 9(2) and 10(2) of the Māori Trust Boards Act 1955

Provision for Māori Trustee Debt (M46)*Scope of Appropriation*

The full provisioning of the costs incurred by the Māori Trustee in relation to the funding it receives under the Departmental Output Expense Services to the Māori Trustee.

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	9,186	9,186	4,893

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
The provision reflects the full cost of servicing the Māori Trustee through the Departmental Output Expense - Services to the Māori Trustee	100%	100%	100%

Conditions on Use of Appropriation

Reference	Conditions
Legislation	Section 41, Māori Trustee Act 1953

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Provision for Māori Trustee Debt - increase	2008/09	4,293	-	-	-	-

Regional Tourism Organisations - Planning (M46)

Scope of Appropriation

To fund the development of plans for Māori Regional Tourism organisations.
--

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	160	160	160

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Plans are developed in accordance with contracted deliverables	100%	100%	100%

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Facilitating Māori Regional Tourism	2004/05	40	40	40	40	40

Te Ariki Trust (M46)

Scope of Appropriation

Costs of administering the Te Ariki Trust.
--

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	21	21	21

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Administration costs are paid to the Te Ariki Trust	in accordance with agreed deliverables	in accordance with agreed deliverables	in accordance with agreed deliverables

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Te Ariki Trust	2007/08	21	21	21	21	21

Te Putahi Paoho (M46)*Scope of Appropriation*

Administration costs of Te Putahi Paoho (the Māori Television Electoral College).

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	131	131	131

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Te Putahi Paoho fulfil their reporting requirements to the Minister	1 report	1 report	1 report

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Te Putahi Paoho capability Funding	2007/08	47	47	47	47	47

Turanganui-a-Kiwa Capacity Building (M46)

Scope of Appropriation

This appropriation is limited to capacity building funding to the Turanganui-a-Kiwa post-settlement entity.

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	500

Reasons for Change in Appropriation

The Crown and Tūranga signed an Agreement in Principle in August 2008 to settle all historic Treaty of Waitangi claims. The previous Minister of Māori Affairs and Minister in Charge of Treaty of Waitangi Negotiations also signed a side letter confirming the Crown's intention to provide the Tūranga post-settlement governance entity \$500,000 per year for ten years to assist with building capacity.

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Funding is paid to the Tūranga post-settlement governance entity	-	-	in accordance with agreed deliverables

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Turanganui-a-kiwa Capacity Building	2009/10	-	500	500	500	500

Wharewaka - Wellington Waterfront Development (M46)

Scope of Appropriation

This appropriation is limited to payments to support the construction of a Wharewaka on the Wellington Waterfront (Taranaki Street Wharf and Lagoon).

Expenses

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	7,000	-	-

Reasons for Change in Appropriation

The appropriation provides for funding in 2008/09 only and reflects the timing of project activities. Refer Current and Past Policy Initiatives below.

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Funding for the construction of the Wharewaka is paid	in accordance with agreed deliverables	in accordance with agreed deliverables	in accordance with agreed deliverables

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Wharewaka - Waterfront Development	2008/09	7,000	-	-	-	-

Reporting Mechanisms

Appropriation	Reporting Mechanism
Māori Registration Service	Annual Report Tuhono Trust
Māori Wardens	Annual Report of the New Zealand Māori Wardens Association; and As per contracted deliverables for the Direct Funding component
Māori Women's Development Fund	Annual Report of Māori Women's Development Inc
NZ Māori Council	Annual Report of the New Zealand Māori Council
Orakei Act 1991	Annual Report of Te Puni Kōkiri
Part 2 Loans Write-off	Annual Report of Te Puni Kōkiri
Payments to Housing New Zealand Corporation	Annual Report of Te Puni Kōkiri
Payments to Trust Boards PLA	Annual Report of Te Puni Kōkiri
Provision for Māori Trustee Debt	Annual Reports of Te Puni Kōkiri and the Māori Trustee
Regional Tourism Organisations - Planning	Annual Report of Te Puni Kōkiri
Te Ariki Trust	Annual Report of Te Puni Kōkiri
Te Putahi Paoho	Annual Report of Te Putahi Paoho
Transfer of Kaharau Land to Te Roroa	Annual Report of Te Puni Kōkiri
Turanganui-a-Kiwa Capacity Building	Annual Report of Te Puni Kōkiri
Wharewaka - Wellington Waterfront Development	Annual Report of Te Puni Kōkiri

The above table indicates the mechanisms to be used for reporting actual performance for each non-departmental other expenses appropriation.

Part 6 - Details and Expected Results for Capital Expenditure

Part 6.1 - Departmental Capital Expenditure

Te Puni Kōkiri - Capital Expenditure PLA (M46)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	4,368	4,368	3,091
Intangibles	319	319	100
Other	-	-	-
Total Appropriation	4,687	4,687	3,191

Part 6.2 - Non-Departmental Capital Expenditure

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
<p>Outcome: Whānau Ora: Māori achieve social and economic prosperity.</p> <p>Impact: Te Ao Whanui: Assistance to Māori supports and maintains their social and economic wellbeing through the economic downturn.</p> <p>Objective: Positively influence the quality of life and experiences of Māori and the cultural institutions (including whānau and other collectives) to which they belong.</p>	
<p>Outcome: Whānau Ora: Māori are prepared for future opportunities.</p> <p>Impact: Te Ao Hurihuri: Māori achieve higher levels of participation and success in the priority areas of education, training and skills acquisition.</p> <p>Objective: Positively influence the quality of Māori participation and success in education, the economy.</p>	Māori Television Service
<p>Outcome: Whānau Ora: Māori succeeding as Māori.</p> <p>Impact: Te Ao Māori: Māori are secure, confident and expert in their own culture.</p> <p>Objective: Positively influence the environment in which Māori can access opportunities to enhance their attachment to their own culture.</p>	Kaharau Land Purchase Māori Television Service
<p>Outcome: Whānau Ora: Māori position as the Treaty partner is secured and enhanced.</p> <p>Impact: Te Tiriti o Waitangi: The quality of the Crown-Māori relationship is enhanced.</p> <p>Objective: Positively influence the engagement and understanding between Māori and the Crown on issues of mutual interest.</p>	Kaharau Land Purchase

Kaharau Land Purchase (M46)

Scope of Appropriation

This appropriation is limited to the purchase of Kaharau land for the purpose of transferring to Te Roroa.

Capital Expenditure

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	600

Reasons for Change in Appropriation

A one-off appropriation to gift Kaharau land to Te Roroa to allow access to a site of cultural significance.

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Successful purchase of land and transfer to Te Roroa	-	-	by 30 June 2010

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Transfer of Kaharau Land to Te Roroa	2009/10	-	600	-	-	-

Māori Television Channel (M46)

Scope of Appropriation

Work for the digitisation of the Māori Television Channel.

Capital Expenditure

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	1,400

Reasons for Change in Appropriation

The appropriation reflects timing of the capital funding required for the digitisation of the Māori Television Channel.

Expected Results

	2008/09		2009/10
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Capital funding is expended towards digitising the Māori Television Channel	100%	100%	100%

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2008/09 Budgeted \$000	2009/10 Budget \$000	2010/11 Estimated \$000	2011/12 Estimated \$000	2012/13 Estimated \$000
Māori Television Service - Enhanced Services	2007/08	-	1,400	-	-	-

Reporting Mechanisms

Appropriation	Reporting Mechanism
Māori Television Channel	Annual Report of the Māori Television Service
Kaharau Land Purchase	Annual Report of Te Puni Kōkiri

The above table indicates the mechanisms to be used for reporting actual results for each non-departmental capital expenditure appropriation.