

Statements of Forecast Service Performance of Departments

Statements of Forecast Service Performance

The Statements of Forecast Service Performance of agencies included in the Finance and Government Administration Sector comprise the service performance information for all departmental output expense appropriations that are proposed to be used by those agencies. In this context, service performance information comprises the scope, expenses and revenue, and output performance measures and standards for each class of outputs within those departmental appropriations, as set out in Part 2.1 of the Performance Information for appropriations in each Vote.

The following table identifies the classes of outputs incorporated in the Statement of Forecast Service Performance for each department and Office of Parliament in the Finance and Government Administration Sector. In one instance, this includes reference to classes of outputs within appropriations presented in a Vote in another sector.

Department	Composition of Statement of Forecast Service Performance
Office of the Auditor-General	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Audit.
Office of Clerk of the House of Representatives	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Office of the Clerk.
Inland Revenue Department	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Revenue.
Office of the Ombudsmen	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Ombudsmen.
Parliamentary Service	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Parliamentary Service.
Department of the Prime Minister and Cabinet	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Prime Minister and Cabinet.
State Services Commission	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote State Services.
The Treasury	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in: <ul style="list-style-type: none"> • Vote Crown Research Institutes, which is in the Education and Science Sector. • Vote Finance • Vote State-Owned Enterprises.