

# *Vote Education Review Office*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister Responsible for the Education Review Office (M27)

ADMINISTERING DEPARTMENT: Education Review Office

MINISTER RESPONSIBLE FOR EDUCATION REVIEW OFFICE: Minister Responsible for the Education Review Office

## Overview of the Vote

The Minister Responsible for the Education Review Office is responsible for appropriations in the Vote for the 2009/10 financial year covering the following:

- a total of \$26.145 million for reviews of early childhood education service providers, and schools and other education service providers, and
- a total of \$2.707 million for education evaluation reports, policy services, ministerial and contractual services.

Details of these appropriations are set out in Parts 2-6 for Vote Education Review Office in the Information Supporting the Estimates of Appropriations.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Departmental Output Expenses</b>			
<a href="#">Accountability Reviews MCOA (M27)</a>	26,696	26,665	<b>26,145</b>
<i>Early Childhood Education Services</i> This output class is limited to evaluations of the performance of early childhood education services.	9,500	9,500	10,002
<i>Schools and Other Education Service Providers</i> This output class is limited to evaluations of the performance of schools and other education service providers.	17,196	17,165	16,143
<a href="#">Quality of Education Reports and Services (M27)</a> This appropriation is limited to the provision of national education evaluation reports, policy services, ministerial and contractual services.	2,872	2,872	<b>2,707</b>
<b>Total Departmental Output Expenses</b>	<b>29,568</b>	<b>29,537</b>	<b>28,852</b>
<b>Departmental Capital Expenditure</b>			
<a href="#">Education Review Office - Capital Expenditure PLA (M27)</a> This appropriation is limited to the purchase or development of assets by and for the use of the Education Review Office, as authorised by section 24(1) of the Public Finance Act 1989.	2,062	2,062	1,200
<b>Total Departmental Capital Expenditure</b>	<b>2,062</b>	<b>2,062</b>	<b>1,200</b>
<b>Total Annual and Permanent Appropriations</b>	<b>31,630</b>	<b>31,599</b>	<b>30,052</b>

## Details of Projected Movements in Departmental Net Assets

### Education Review Office

Details of Net Asset Schedule	2008/09 Estimated Actual \$000	2009/10 Projected \$000	Explanation of Projected Movements in 2009/10
Opening Balance	3,598	3,598	
Capital Injections	-	-	
Capital Withdrawals	-	(26)	Contribution towards the Identity Verification Service led by the State Services Commission.
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	3,598	3,572	