

Performance Information for Appropriations

Vote Māori Affairs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Māori Affairs (M46)

ADMINISTERING DEPARTMENT: Te Puni Kōkiri

MINISTER RESPONSIBLE FOR TE PUNI KŌKIRI: Minister of Māori Affairs

Part 1 - Summary of the Vote

Part 1.1 - Overview of the Vote

The Minister of Māori Affairs is responsible for appropriations in the Vote for the 2008/09 financial year covering the following:

- a total of nearly \$28 million for Policy Advice, Ministerial Servicing, and the monitoring of Crown Entities and the Māori Television Service by Te Puni Kōkiri
- a total of just over \$18 million for the design, delivery and management of community investment programmes and the Māori Wardens programme
- a total of nearly \$9 million for strengthening relationships with Māori with emphasis on brokerage, co-ordination and facilitation
- a total of nearly \$10 million for providing services to the Māori Trustee
- a total of nearly \$73 million for the promotion of Māori language and culture through direct funding of broadcasting entities and Te Taura Whiri I Te Reo (Māori Language Commission)
- a total of nearly \$23 million for funding Māori Potential through community investment programmes and the Rangatiratanga grants
- a total of nearly \$18 million for specific Māori Potential programmes including; Iwi Housing Support, Hui Taumata Taskforce, Māori Women's Development Fund, Wharewaka development, Mataatua Whare and the Regional Tourism Organisations planning
- a total of just over \$100,000 for various legislative payments administered by Te Puni Kōkiri
- a total of nearly \$2 million for capital advances to Māori land owners for compensation loans.

Details of these appropriations are set out in Parts 2-6 below.

Part 1.2 - High-Level Objectives of the Vote

Government Priorities and Outcomes - Links to Appropriations

Government Priorities - Themes/Sub-themes	Government Outcomes	Appropriations
Families Young & Old	All families, young and old, have the support and choices they need to be secure and be able to reach their full potential within our knowledge-based economy.	Policy - Social and Cultural Relationships and Information Operations Management Whakamana (Leadership) Rawa (Resources) Mātauranga (Knowledge) Administration of Māori Broadcasting Māori Television Broadcasting Māori Radio Broadcasting Māori Television Channel Promotion of the Māori Language Iwi Housing Support Rangatiratanga Grants Māori Wardens Te Putahi Paoho

Government Priorities - Themes/Sub-themes	Government Outcomes	Appropriations
National Identity	All New Zealanders to be able to take pride in who and what we are, through our arts, culture, film, sports and music, our appreciation of our natural environment, our understanding of our history and our stance in international issues.	Policy - Social and Cultural Policy - Crown Māori Relationships Relationships and Information Operations Management Services to the Māori Trustee Whakamana (Leadership) Rawa (Resources) Mātauranga (Knowledge) Administration of Māori Broadcasting Māori Television Broadcasting Māori Radio Broadcasting Māori Television Service Promotion of the Māori Language Treaty of Waitangi Touring Exhibition Rangatiratanga Grants Māori Registration Service Māori Wardens NZ Māori Council Te Putahi Paoho Loss on sale from Mauao Historic Reserve Re-erection of Mataatua Whare Wharewaka - Wellington Waterfront Development Rural Lending (capital)
Economic Transformation	Working to progress our economic transformation to a high income, knowledge based market economy, which is both innovative and creative and provides a unique quality of life to all New Zealanders.	Policy - Economic and Enterprise Relationships and Information Operations Management Services to the Māori Trustee EEMED Establishment Whakamana (Leadership) Rawa (Resources) Mātauranga (Knowledge) Rangatiratanga Grants Beyond Hui Taumata Māori Women's Development Fund Regional Tourism Organisations - Planning

Objectives of the Vote

The Government's overall objective is to continue New Zealand's transformation to a dynamic, knowledge-based economy and society, underpinned by the values of fairness, opportunity and security. The Government's policy programme balances economic and social policy, with three key priority foci:

- ensuring that families, young and old, are able to secure and have the opportunity to reach their full potential
- strengthening our national identity, and
- economic transformation.

These objectives are consistent with Māori aspirations, and the need to recognise the increasing diversity in the Māori population to ensure quality outcomes for all.

Te Puni Kōkiri is the principal advisor on Crown-Māori relationships through leading Māori Public Policy and managing Relationships and Information. The efforts of Te Puni Kōkiri are directed towards the Strategic Outcome of Māori succeeding as Māori by realising Māori potential through the following three enablers:

- Strengthening of leadership and decision-making (Whakamana).
- Building of knowledge and skills (Mātauranga).
- Development and use of resources (Rawa).

This provides for a sharpened focus for Vote Māori Affairs which involves funding a range of activities that fit within the following outcome areas:

- Fostering, and capitalising on the potential of Māori language and Culture.
- Realising Rangatahi Potential.
- Growing Māori economic participation.

This outcomes framework drives the activities contained in this document which are seen as vital to improving quality of life for Māori.

Part 1.3 - Trends in the Vote

Summary of Financial Activity

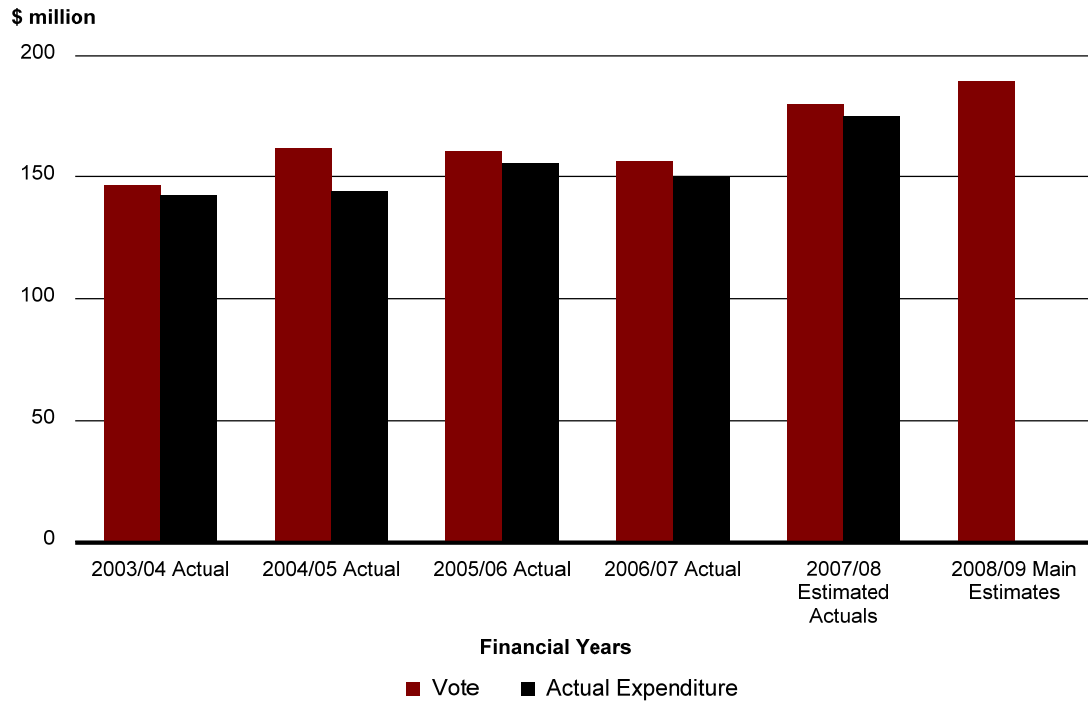
	2003/04	2004/05	2005/06	2006/07	2007/08		2008/09			2009/10	2010/11	2011/12
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	107,903	116,318	120,986	139,404	160,643	158,532	64,512	95,847	160,359	159,884	159,117	158,553
Benefits and Other Unrequited Expenses	500	480	477	480	480	480	N/A	480	480	480	480	480
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	33,166	27,479	33,544	9,841	13,387	12,737	-	22,152	22,152	9,152	9,152	9,152
Capital Expenditure	1,296	165	794	664	4,942	3,370	4,687	1,922	6,609	6,599	4,929	5,347
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Total Appropriations	142,865	144,442	155,801	150,389	179,452	175,119	69,199	120,401	189,600	176,115	173,678	173,532
Crown Revenue and Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	N/A	-	-	-	-
Non-Tax Revenue	11,141	4,392	4,343	4,843	3,967	3,967	N/A	N/A	3,967	3,967	3,967	3,967
Capital Receipts	611	245	272	1,069	325	325	N/A	N/A	325	325	325	325
Total Crown Revenue and Receipts	11,752	4,637	4,615	5,912	4,292	4,292	N/A	N/A	4,292	4,292	4,292	4,292

Budget Policy Initiatives

Policy Initiative	Appropriation	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
EEMED Establishment	EEMED Establishment Departmental Output Expenses	903	-	-	-	-
	Policy - Economic and Enterprise Departmental Output Expenses	139	-	-	-	-
Foreshore & Seabed	Policy - Crown Māori Relationships Departmental Output Expenses	231	380	380	380	380
Te Arika Trust	Te Arika Trust Other Expenses to be incurred by the Crown	23	21	21	21	21
Māori Trust Office Transition	Services to the Māori Trustee Departmental Output Expenses	2,027	-	-	-	-
	Policy - Economic and Enterprise Departmental Output Expenses	180	-	-	-	-
Stand Alone Māori Trustee: Operational & Transitional Funding	Services to the Māori Trustee Departmental Output Expenses	-	4,669	5,071	4,843	4,769
	Te Puni Kōkiri - Capital Expenditure Departmental Capital Expenditure	-	1,171	1,995	956	300
Strengthening Māori Wardens: Enhancing Capacity - Realising Potential	Operations Management Departmental Output Expenses	-	3,246	2,334	2,078	1,802
	Māori Wardens Other Expenses to be incurred by the Crown	-	1,000	1,000	1,000	1,000
	Te Puni Kōkiri - Capital Expenditure Departmental Capital Expenditure	-	212	-	-	-
Broadcasting Amendment Bill Archiving and Digital Content Requirements	Administration of Māori Broadcasting Non-Departmental Output Expenses	-	520	520	200	200
Re-erection of the Mataatua Whare	Re-erection of the Mataatua Whare Other Expenses to be incurred by the Crown	2,000	5,000	-	-	-
Establishing a Wharewaka for the Wellington Waterfront	Wharewaka - Wellington Waterfront Development Other Expenses to be incurred by the Crown	-	7,000	-	-	-

Analysis of Significant Trends

Figure 1 – Trends in total actual and estimated expenses and capital expenditure



Source: Te Puni Kōkiri

Part 2 - Details and Expected Performance for Output Expenses

Part 2.1 - Departmental Output Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
<p>Strategic Outcome: Māori succeeding as Māori.</p> <p>Impact: Māori people exercise confident and responsible choices about the quality of life they experience, and as a result, increasingly realise their social and cultural potential.</p> <p>Objective: Positively influence the quality of life and experiences of Māori and the cultural institutions (including whānau and other collectives) to which they belong.</p>	<p>Policy - Social and Cultural Relationships and Information Operations Management</p>
<p>Strategic Outcome: Māori succeeding as Māori.</p> <p>Impact: Māori people exercise confident and responsible choices about the quality of life they experience, and as a result, increasingly realise their economic potential.</p> <p>Objective: Positively influence the quality of Māori participation and success in the economy.</p>	<p>Policy - Economic and Enterprise Relationships and Information Operations Management Services to the Māori Trustee EEMED Establishment</p>
<p>Strategic Outcome: Māori succeeding as Māori.</p> <p>Impact: Constructive engagement between Māori and the Crown, on issues of mutual interest, create opportunities for Māori to realise their potential.</p> <p>Objective: Positively influence the quality of the Crown-Māori relationship.</p>	<p>Policy - Crown Māori Relationships Relationships and Information Operations Management Services to the Māori Trustee</p>

EEMED Establishment (M46)

Scope of Appropriation

To establish the Entity for Enhancing Māori Economic Development including related transitional costs.

Expenses and Revenue

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	903	100	-
Revenue from the Crown	903	100	-
Revenue from Others	-	-	-

Reasons for Change in Appropriation

This was funded as a one-off appropriation to administer the establishment of a new economic development entity for Māori. The establishment of a new entity is being sought through the Māori Trustee and Māori Development Amendment Bill. Delays in the passage of this Bill have limited establishment activity in 2007/08. As a consequence, an in-principle expense transfer has been sought to transfer the unspent portion of the budget into 2008/09.

Output Performance Measures and Standards

Performance Measures	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Oversee the establishment of a new entity to enhance Māori economic development including: <ul style="list-style-type: none"> development of a draft Investment Strategy appointment of an Investment Board 	by 30 June 2008	not achieved due to legislative delays	by 30 June 2009
Provide advice to the Minister of Māori Affairs on issues and Government interests in a new entity to enhance Māori economic development	N/A	N/A	To Ministers satisfaction

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Establish the Entity for Enhancing Māori Economic Development	2007/08	903	-	-	-	-

Operations Management (M46)

Scope of Appropriation

Services that support Māori development through the design, delivery, and management of community investment programmes.

Expenses and Revenue

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	17,304	16,915	18,187
Revenue from the Crown	17,252	16,863	18,135
Revenue from Others	52	52	52

Reasons for Change in Appropriation

Increased funding for the continuation and expansion of the Māori Wardens Programme first piloted in 2007/08. Refer Current and Past Policy Initiatives below.

Output Performance Measures and Standards

Performance Measures	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Manage investments in the three areas of Whakamana (strengthening of leadership and decision-making); Mātauranga (building of knowledge and skills); Rawa (development and use of resources) Specific investment focus on: <ul style="list-style-type: none"> Rangatahi Cultural success, and Māori economic success. 	All investment proposals meet the evaluation criteria prescribed in the operations manual	All investment proposals meet the evaluation criteria prescribed in the operations manual	All investment proposals meet the evaluation criteria prescribed in the operations manual
Manage the delivery of the Kaitātaki-ā-Rohe programme to provide for community workers	A minimum of 30 Māori Development worker investment projects are put in place	A minimum of 30 Māori Development worker investment projects are put in place	A minimum of 30 Māori Development worker investment projects are put in place
Manage the delivery of the Special Housing Action Zones (SHAZ) programme to provide for capacity building support	All investment proposals meet the criteria prescribed in the SHAZ programme guidelines	All investment proposals meet the criteria prescribed in the SHAZ programme guidelines	All investment proposals meet the criteria prescribed in the SHAZ programme guidelines
Manage the Kapohia Ngā Rawa programme to place key workers into Māori communities to ensure informed decision-making as it relates to the acceleration of development and leveraging opportunities	A minimum of 20 development workers and mentors are appointed to assist communities to access information and support them in its use	A minimum of 20 development workers and mentors are appointed to assist communities to access information and support them in its use	A minimum of 20 development workers and mentors are appointed to assist communities to access information and support them in its use
Māori Wardens Programme - establish a nationwide training framework for Māori Wardens	-	-	Completed by 30 June 2009
Māori Wardens Programme - undertake Māori Warden training (across 3 course types)	-	300 attend courses	480 attend courses
Māori Wardens Programme - appoint and train Regional Co-ordinators	6	6	8

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Strengthening Māori Wardens: Enhancing Capacity - Realising Potential	2008/09	-	3,246	2,334	2,078	1,802
Building Capacity and Capability within the New Zealand Māori Wardens	2007/08	2,530	-	-	-	-
Kapohia Ngā Rawa	2005/06	3,495	3,495	3,495	3,495	3,495
Māori Women's Development Fund	2005/06	300	300	300	300	300
Te Puni Kōkiri Capability	2004/05	300	300	300	300	300
Extension of Local Level Solutions & Direct Resourcing of Local Level Solutions	2004/05	218	218	218	218	218
Whānau Development - Action Research Programmes	2004/05	311	311	311	311	311
Whānau Development - Sport and Culture	2004/05	61	61	61	61	61

Note - Operational funding received in 2004/05 for the administration of the Non-Departmental funding programmes; Local Level Solutions, Direct Resourcing of Local Level Solutions, Whānau Development - Action Research Programmes and Whānau Development - Sport and Culture are now directed towards the administration of the Māori Potential Funds; Whakamana, Rawa and Mātauranga.

Policy - Crown Māori Relationships (M46)

Scope of Appropriation

Advice on relationships between Māori people and the Crown. It includes Treaty policy issues, advice on the impact of legislation and running the Waka Umanga Secretariat.

Expenses and Revenue

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	7,296	7,296	7,432
Revenue from the Crown	7,267	7,267	7,403
Revenue from Others	29	29	29

Output Performance Measures and Standards

Performance Measures	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Generic Measure: Policy advice will be in accordance with the Quality Assurance Handbook and the Cabinet Manual, and will receive at least a satisfactory assessment for each of the quality criteria in assessments of Ministerial satisfaction and annual independent assessment.	4 Ministerial assessments and one Independent assessment	4 Ministerial assessments and one Independent assessment	4 Ministerial assessments and one Independent assessment
Generic Measure: Reporting deadlines agreed with the Minister will be met.	95%	95%	95%
Specific Measures: Report to the Minister of Māori Affairs on the following key areas of work: <ul style="list-style-type: none"> The Ministry's contribution to facilitating Treaty of Waitangi settlements The Crown's progress in implementing the recommendations of the Waitangi Tribunal The Ministry's contribution to the consideration of issues associated with Māori property rights with respect to natural resources The Ministry's involvement in international fora associated with indigenous peoples, and the related rights and interests of Māori people. 	-	-	4 reports
Specific Measure: Provide advice on, and monitor, issues associated with the administration of Māori Affairs legislation, including supporting the progress of the Waka Umanga (Māori Corporations) Bill and the Māori Trustee and Māori Development Amendment Bill, and new Bills developed in the 2008/09 year.	Within timeframes required by parliamentary processes	Within timeframes required by parliamentary processes	Within timeframes required by parliamentary processes
Report to the Minister of Māori Affairs on the establishment of the Waka Umanga (Māori Corporations) Secretariat.	N/A	N/A	1 report

Conditions on Use of Appropriation

Reference	Conditions
Policy	Ministry of Māori Development Act 1991 s (5) 1 a and (5) 1 b
Legislation	Waka Umanga (Māori Corporations) Bill
Report on Crown's progress in implementing recommendations of the Waitangi Tribunal	Treaty of Waitangi Act 1975

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Foreshore & Seabed	2007/08	231	380	380	380	380
Facilitating Māori Regional Tourism	2007/08	13	-	-	-	-
Kapohia Ngā Rawa	2005/06	67	67	67	67	67
Te Puni Kōkiri Capability	2004/05	105	105	105	105	105
Extension of Local Level Solutions & Direct Resourcing of Local Level Solutions	2004/05	46	46	46	46	46
Whānau Development - Action Research Programmes	2004/05	66	66	66	66	66
Whānau Development - Sport and Culture	2004/05	13	13	13	13	13
Whānau Development - Enterprise	2004/05	13	13	13	13	13

Note - Policy funding received in 2004/05 for the Non-Departmental funding programmes; Local Level Solutions, Direct Resourcing of Local Level Solutions, Whānau Development - Action Research Programmes, Whānau Development - Sport and Culture and Whānau Development - Enterprise are now directed towards the provision of policy advice related to the Māori Potential Funds; Whakamana, Rawa and Mātauranga.

Policy - Economic and Enterprise (M46)

Scope of Appropriation

Advice on policies and programmes that specifically impact on the economic and enterprise status of Māori people and resources. It includes the provision of Māori business development services.

Expenses and Revenue

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	13,941	13,622	13,584
Revenue from the Crown	13,918	13,599	13,561
Revenue from Others	23	23	23

Output Performance Measures and Standards

Performance Measures	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Generic Measure: Policy advice will be in accordance with the Quality Assurance Handbook and the Cabinet Manual, and will receive at least a satisfactory assessment for each of the quality criteria in assessments of Ministerial satisfaction and annual independent assessment.	4 Ministerial assessments and one Independent assessment	4 Ministerial assessments and one Independent assessment	4 Ministerial assessments and one Independent assessment
Generic Measure: Reporting deadlines agreed with the Minister will be met.	95%	95%	95%
Specific Measures: Report to the Minister of Māori Affairs on the following key areas of work: <ul style="list-style-type: none"> Participation and success of Māori in the economy, in at least one key area Establishment of the performance and monitoring framework for the Māori Trustee and EEMED, subject to passing of legislation. 	N/A	N/A	3 reports
Administer the Māori Business Facilitation Service.	400 engagements with SMEs	400 engagements with SMEs	400 engagements with SMEs
Specific Measure: Provide support for the change management processes associated with establishing the Māori Trustee as a viable and independent stand-alone entity.	N/A	N/A	According to requirements of final legislation.

Conditions on Use of Appropriation

Reference	Conditions
Policy and Monitoring	Ministry of Māori Development Act 1991 s (5) 1 a and (5) 1 b
Māori Trustee change management	Cabinet directed, and Māori Trustee and Māori Development Amendment Bill
Legislation	Māori Trustee and Māori Development Amendment Bill

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Entity for Enhancing Māori Economic Development	2007/08	139	-	-	-	-
Review of Māori Trustee	2007/08	180	-	-	-	-
Kapohia Ngā Rawa	2005/06	72	72	72	72	72
Facilitating Māori Regional Tourism	2004/05	126	88	88	88	88
Māori Business Development	2004/05	2,667	2,667	2,667	2,667	2,667
Te Puni Kōkiri Capability	2004/05	325	325	325	325	325
Extension of Local Level Solutions & Direct Resourcing of Local Level Solutions	2004/05	131	131	131	131	131
Whānau Development - Action Research Programmes	2004/05	186	186	186	186	186
Whānau Development - Sport and Culture	2004/05	37	37	37	37	37
Whānau Development - Enterprise	2004/05	216	216	216	216	216

Note - Policy funding received in 2004/05 for the Non-Departmental funding programmes; Local Level Solutions, Direct Resourcing of Local Level Solutions, Whānau Development - Action Research Programmes, Whānau Development - Sport and Culture and Whānau Development - Enterprise are now directed towards the provision of policy advice related to the Māori Potential Funds; Whakamana, Rawa and Mātauranga.

Policy - Social and Cultural (M46)

Scope of Appropriation

Advice on policies and programmes that specifically impact on the social and cultural status of Māori people and resources.

Expenses and Revenue

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	7,241	7,241	6,869
Revenue from the Crown	6,880	6,880	6,508
Revenue from Others	361	361	361

Output Performance Measures and Standards

Performance Measures	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Generic Measure: Policy advice will be in accordance with the Quality Assurance Handbook and the Cabinet Manual, and will receive at least a satisfactory assessment for each of the quality criteria in assessments of Ministerial satisfaction and annual independent assessment.	4 Ministerial assessments and one Independent assessment	4 Ministerial assessments and one Independent assessment	4 Ministerial assessments and one Independent assessment
Generic Measure: Reporting deadlines agreed with the Minister will be met.	95%	95%	95%
Specific Measures: Report to the Minister of Māori Affairs on the following key areas of work: <ul style="list-style-type: none"> Government contributions towards enhancing the quality of life and experiences of Māori in at least one key outcome area. Māori Language Strategy. Māori Broadcasting and E-media Strategy. 	-	-	3 reports
Specific Measures: Report to the Minister of Māori Affairs on the performance of Māori language and broadcasting agencies funded through Vote Māori Affairs	4 reports per agency	4 reports per agency	4 reports per agency
Specific Measure: Report to the Ministers of Māori Affairs and Finance on a review of the Māori Television Service Act 2003 by 30 June 2009.	N/A	N/A	1 review report

Conditions on Use of Appropriation

Reference	Conditions
Policy and Monitoring	Ministry of Māori Development Act 1991 s (5) 1 a and (5) 1 b
MTS Act review	Māori Television Service Act 2003 s (56)
Māori Language and Māori Broadcasting and e-Media Strategy	Cabinet directed
Crown Agency Monitoring	Crown Entities Act 2004; Māori Television Service Act 2003

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Facilitating Māori Regional Tourism	2007/08	38	-	-	-	-
Kapohia Ngā Rawa	2005/06	83	83	83	83	83
Secretarial Services for the Māori Purposes Fund Board	2005/06	71	71	71	71	71
Te Puni Kōkiri Capability	2004/05	301	301	301	301	301
Extension of Local Level Solutions & Direct Resourcing of Local Level Solutions	2004/05	321	321	321	321	321
Whānau Development - Action Research Programmes	2004/05	459	459	459	459	459
Whānau Development - Sport and Culture	2004/05	94	94	94	94	94
Whānau Development - Enterprise	2004/05	37	37	37	37	37

Note - Policy funding received in 2004/05 for the Non-Departmental funding programmes; Local Level Solutions, Direct Resourcing of Local Level Solutions, Whānau Development - Action Research Programmes, Whānau Development - Sport and Culture and Whānau Development - Enterprise are now directed towards the provision of policy advice related to the Māori Potential Funds; Whakamana, Rawa and Mātauranga.

Relationships and Information (M46)

Scope of Appropriation

Strengthening relationships with Māori, with emphasis on brokerage, co-ordination and facilitation to assist Māori to achieve their economic, social and cultural aspirations.

Expenses and Revenue

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	8,671	8,671	8,838
Revenue from the Crown	8,631	8,631	8,798
Revenue from Others	40	40	40

Output Performance Measures and Standards

Performance Measures	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Broker relationships between whānau, hapū, iwi, Māori communities and Māori organisations with people (inside and outside government) and resources (including investments) that can accelerate initiatives aimed at increasing Māori participation in the community	-	Report on 10 interagency relationships	Report on 10 interagency relationships
Facilitate relationships with and between Māori, and other stakeholders	-	Report on 10 Strategic relationships between Māori and Regional/Local Councils	Report on 10 Strategic relationships between Māori and Regional/Local Councils
Support community based opportunities strengthening Māori cultural practice	-	Report on 10 initiatives that contribute to the development of Te Reo Māori Strategies for whānau/hapū/iwi	Report on 10 initiatives that contribute to the development of Te Reo Māori Strategies for whānau/hapū/iwi
Achieve a platform for inter-agency collaboration at the regional level	-	Report on 20 initiatives that involve working collaboratively with other Government agencies	Report on 20 initiatives that involve working collaboratively with other Government agencies
Provide brokerage services between Māori and state sector agencies, local government, non-government organisations and the private sector	-	Regular (at least quarterly) proactive reports on all Regional issues or activities prepared and referred to the Minister	Regular (at least quarterly) proactive reports on all Regional issues or activities prepared and referred to the Minister
Grow and develop Māori leadership to enable effective relationships/engagements with Māori and local/regional government	-	Report on 10 Strategic relationships between Māori and Regional/Local Councils	Report on 10 Strategic relationships between Māori and Regional/Local Councils
Support the transition of Māori youth into sustainable employment and education	-	Report on 10 initiatives whose objectives align to the increased engagement in education and achievement of qualifications	Report on 10 initiatives whose objectives align to the increased engagement in education and achievement of qualifications

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Kapohia Ngā Rawa	2005/06	711	711	711	711	711
Te Puni Kōkiri Capability	2004/05	304	304	304	304	304
Extension of Local Level Solutions & Direct Resourcing of Local Level Solutions	2004/05	218	218	218	218	218
Whānau Development - Action Research Programmes	2004/05	311	311	311	311	311
Whānau Development - Sport and Culture	2004/05	61	61	61	61	61

Note - Operational funding received in 2004/05 for the Non-Departmental funding programmes; Local Level Solutions, Direct Resourcing of Local Level Solutions, Whānau Development - Action Research Programmes and Whānau Development - Sport and Culture are now directed towards the provision of services related to the Māori Potential Funds; Whakamana, Rawa and Mātauranga.

Services to the Māori Trustee (M46)

Scope of Appropriation

Provision of full office services to the Māori Trustee.

Expenses and Revenue

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	6,960	6,360	9,602
Revenue from the Crown	6,920	6,320	9,562
Revenue from Others	40	40	40

Reasons for Change in Appropriation

The increase in appropriation is to fund an increase in the capacity and capability of the Māori Trust Office to provide services to the Māori Trustee as agreed to by Cabinet. It also funds increased activities in relation to locating beneficial owners and incorporating Māori land into collective ownership structures. Refer Current and Past Policy Initiatives below.

Output Performance Measures and Standards

Performance Measures	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Services provided as agreed between the Chief Executive of Te Puni Kōkiri and the Māori Trustee	To the satisfaction of the Chief Executive of Te Puni Kōkiri and the Māori Trustee	To the satisfaction of the Chief Executive of Te Puni Kōkiri and the Māori Trustee	To the satisfaction of the Chief Executive of Te Puni Kōkiri and the Māori Trustee
Formulation of a Purchase Agreement between the Minister of Māori Affairs on behalf of the Crown and the Māori Trustee	-	-	by 30 September 2009
Agreed performance measures/standards devised and included in the Purchase Agreement	-	-	by 30 September 2009

Conditions on Use of Appropriation

Reference	Conditions
Services provided to the Māori Trustee	Māori Trustee Act 1953
Legislation	Māori Trustee and Māori Development Amendment Bill

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Stand Alone Māori Trustee: Operational & Transitional Funding	2008/09	-	4,669	5,071	4,843	4,769
Review of Māori Trustee	2007/08	2,027	-	-	-	-
MTO Capability Funding	2007/08	544	544	544	544	544
MTO - New Income Tax Return and Tax Agency Management Processes	2005/06	283	283	283	283	283
Māori Trust Office Technical and Development Funding	2004/05	311	311	311	311	311

Part 2.2 - Non-Departmental Output Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
<p>Strategic Outcome: Māori succeeding as Māori.</p> <p>Impact: Māori people exercise confident and responsible choices about the quality of life they experience, and as a result, increasingly realise their social and cultural potential.</p> <p>Objective: Positively influence the quality of life and experiences of Māori and the cultural institutions (including whānau and other collectives) to which they belong.</p>	<p>Iwi Housing Support</p> <p>Mātauranga (Knowledge)</p> <p>Whakamana (Leadership)</p> <p>Rawa (Resources)</p> <p>Administration of Māori Broadcasting</p> <p>Māori Television Broadcasting</p> <p>Māori Radio Broadcasting</p> <p>Māori Television Channel</p> <p>Promotion of the Māori Language</p>
<p>Strategic Outcome: Māori succeeding as Māori.</p> <p>Impact: Māori people exercise confident and responsible choices about the quality of life they experience, and as a result, increasingly realise their economic potential.</p> <p>Objective: Positively influence the quality of Māori participation and success in the economy.</p>	<p>Mātauranga (Knowledge)</p> <p>Whakamana (Leadership)</p> <p>Rawa (Resources)</p>
<p>Strategic Outcome: Māori succeeding as Māori.</p> <p>Impact: Constructive engagement between Māori and the Crown, on issues of mutual interest, create opportunities for Māori to realise their potential.</p> <p>Objective: Positively influence the quality of the Crown-Māori relationship.</p>	<p>Mātauranga (Knowledge)</p> <p>Whakamana (Leadership)</p> <p>Rawa (Resources)</p> <p>Treaty of Waitangi Touring Exhibition (2007/08 only)</p>
<p>Strategic Outcome: Māori succeeding as Māori, through Māori language and culture.</p> <p>Impact: Māori people have greater Māori language proficiency, and use their Māori language skills on a more regular basis, in line with the Māori language Strategy.</p>	<p>Administration of Māori Broadcasting</p> <p>Māori Television Broadcasting</p> <p>Māori Radio Broadcasting</p> <p>Māori Television Channel</p> <p>Promotion of the Māori Language</p>

Administration of Māori Broadcasting (M46)

Scope of Appropriation

Purchase of administration services from Te Māngai Pāho to meet its statutory functions and deliver on the Government's Māori broadcasting policy.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,608	1,608	2,128

Reasons for Change in Appropriation

The increase in appropriation is to allow for the delivery of new statutory functions (archiving digital content) required by the recently amended Broadcasting Act (1989) 2008. Refer to the Current and Past Policy Initiatives below.

Output Performance Measures and Standards

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Performance Measures			
Number of contracts in place	220	220	220

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Broadcasting Amendment Bill Archiving and Digital Content Requirements	2008/09	-	520	520	200	200
Capability Bid for Te Māngai Pāho	2004/05	452	452	452	452	452

Iwi Housing Support (M46)

Scope of Appropriation

Provision of capacity building support for Special Housing Action Zones.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	456	456	456

Output Performance Measures and Standards

Performance Measures	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Number of housing projects in development to resolve serious housing needs within a designated Special Housing Action Zone	All investment proposals meet the criteria prescribed in the SHAZ programme guidelines	A minimum of 10 housing projects are in development All investment proposals meet the criteria prescribed in the SHAZ programme guidelines	A minimum of 10 housing projects are in development All investment proposals meet the criteria prescribed in the SHAZ programme guidelines

Māori Radio Broadcasting (M46)*Scope of Appropriation*

Promotion of Māori language and Māori culture through radio broadcasting.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	10,744	10,744	10,744

Output Performance Measures and Standards

Performance Measures	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Purchase Māori language and culture broadcast hours from the Iwi Radio Stations	60,000 hours	60,000 hours	60,000 hours
Purchase Māori language and culture broadcast hours through contestable funding	1,500 hours	1,500 hours	1,500 hours

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Māori Broadcasting - increase in the operational funding of Iwi Māori Radio	2007/08	1,000	1,000	1,000	1,000	1,000
Iwi Radio Upgrade	2005/06	344	344	344	344	344
Māori Broadcasting - Increasing Iwi Radio Capability	2003/04	222	222	222	222	222

Māori Television Broadcasting (M46)

Scope of Appropriation

Promotion of Māori language and Māori culture through television broadcasting.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	40,332	40,332	40,332

Output Performance Measures and Standards

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Performance Measures			
Purchase Māori language and culture broadcast hours from Māori Television	700 hours	700 hours	700 hours
Purchase Māori language and culture broadcast hours through contestable funding	580 hours	580 hours	580 hours

Māori Television Channel (M46)

Scope of Appropriation

Administration costs of the Māori Television channel.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	16,506	16,506	16,539

Output Performance Measures and Standards

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Performance Measures			
Broadcast programmes that are mainly in the Māori language.	3,300-3,500 hours	3,300-3,500 hours	3,300-3,500 hours
Provide free to air coverage to New Zealand's population.	90% coverage	90% coverage	90% coverage

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Māori Television Service - Enhanced Services	2007/08	4,968	5,001	5,036	5,073	5,073
Additional Operational Funding for the Māori Television Service	2003/04	6,289	6,289	6,289	6,289	6,289

Mātauranga (Knowledge) (M46)*Scope of Appropriation*

Purchasing partnered interventions, tools and investigative studies to support Māori in the acquisition, creation, maintenance and transferral of traditional and contemporary knowledge required to accelerate Māori development.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	6,832	6,832	7,168

Reasons for Change in Appropriation

Appropriation in 2007/08 was reallocated to fund an extension of the Māori Wardens programme in 2008/09. The 2008/09 Budget reverts to the original appropriation.

Output Performance Measures and Standards

Performance Measures	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Number of initiatives	not stated	a minimum of 80	a minimum of 80
Cross-agency initiatives include shared outcomes	30%	30%	30%
Initiative proposals meet the criteria for the purchase of outputs	100%	100%	100%
Initiatives meet contracted deliverables	85%	75%	85%
Initiatives meet contracted timeframes	85%	75%	80%

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Māori Potential Funds	2006/07	7,168	7,168	7,168	7,168	7,168

Note - The Māori Potential Funds; Whakamana (Leadership), Rawa (Resources) and Mātauranga (Knowledge) were introduced in Budget 2006 and replaced existing Non-Departmental funding programmes; Local Level Solutions, Direct Resourcing of Local Level Solutions, Building Capacity in Māori Communities, Capacity Assessment, Whānau Development - Action Research Programmes, Whānau Development - Sport and Culture and Whānau Development - Enterprise.

Promotion of the Māori Language (M46)

Scope of Appropriation

Purchase of initiatives to revitalise and develop the Māori language in New Zealand. This includes outputs from Te Taura Whiri I Te Reo Māori (Māori Language Commission) and involves the promotion of the Māori language in New Zealand.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	3,204	3,204	3,204

Output Performance Measures and Standards

Performance Measures	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Complete publication of the Monolingual Māori language dictionary	1	0	1
Provide training and support for Māori language interpreters and translators	Training provided	Training provided	Training provided
Disperse \$1.800 million from the Ma Te Reo fund to support Māori language community development initiatives	\$1.800 million fully dispersed	\$1.800 million fully dispersed	\$1.800 million fully dispersed
Promote Māori language week and Matariki	Activity promoted	Activity promoted	Activity promoted

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Administration Provision to support the Ma Te Reo Fund	2005/06	207	207	207	207	207

Rawa (Resources) (M46)*Scope of Appropriation*

Purchasing partnered interventions, tools and investigative studies to support Māori access to, utilisation, development and retention of resources required to accelerate Māori development.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	7,497	7,497	7,168

Reasons for Change in Appropriation

2007/08 budget reflects an expense transfer from 2006/07 to fund cross-agency initiatives under the Effective Interventions programme.

Output Performance Measures and Standards

Performance Measures	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Number of initiatives	Not stated	A minimum of 80	A minimum of 80
Cross-agency initiatives include shared outcomes	30%	30%	30%
Initiative proposals meet the criteria for the purchase of outputs	100%	100%	100%
Initiatives meet contracted deliverables	85%	75%	85%
Initiatives meet contracted timeframes	85%	75%	80%

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Māori Potential Funds - CAB min (06) 8/4	2006/07	7,168	7,168	7,168	7168	7,168

Note - The Māori Potential Funds; Whakamana (Leadership), Rawa (Resources) and Mātauranga (Knowledge) were introduced in Budget 2006 and replaced existing Non-Departmental funding programmes; Local Level Solutions, Direct Resourcing of Local Level Solutions, Building Capacity in Māori Communities, Capacity Assessment, Whānau Development - Action Research Programmes, Whānau Development - Sport and Culture and Whānau Development - Enterprise.

Treaty of Waitangi Touring Exhibition (M46)

Scope of Appropriation

Continuing to deliver the Treaty 2U tour by the Museum of New Zealand Te Papa Tongarewa.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	530	530	-

Reasons for Change in Appropriation

Programme ceases in 2008.

Output Performance Measures and Standards

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Performance Measures			
Performance meets contracted deliverables	100%	100%	N/A

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Treaty 2U - A Touring Exhibition	2007/08	530	-	-	-	-

Whakamana (Leadership) (M46)

Scope of Appropriation

Purchasing partnered interventions, tools and investigative studies to strengthen Māori leadership, governance and management to accelerate Māori development.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	10,618	10,618	8,108

Reasons for Change in Appropriation

Appropriation has been reallocated to fund an extension of the Māori Wardens programme in 2008/09.

Output Performance Measures and Standards

Performance Measures	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Number of initiatives per output within the class	Not stated	A minimum of 80	A minimum of 80
Cross-agency initiatives include shared outcomes	30%	30%	30%
Initiative proposals meet the criteria for the purchase of outputs	100%	100%	100%
Initiatives meet contracted deliverables	85%	75%	85%
Initiatives meet contracted timeframes	85%	75%	80%

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Māori Potential Funds - CAB min (06) 8/4	2006/07	9,558	9,558	9,558	9,558	9,558

Note - The Māori Potential Funds; Whakamana (Leadership), Rawa (Resources) and Mātauranga (Knowledge) were introduced in Budget 2006 and replaced existing Non-Departmental funding programmes; Local Level Solutions, Direct Resourcing of Local Level Solutions, Building Capacity in Māori Communities, Capacity Assessment, Whānau Development - Action Research Programmes, Whānau Development - Sport and Culture and Whānau Development - Enterprise.

Summary of Service Providers

Provider	2007/08 Budgeted \$000	2007/08 Estimated Actual \$000	2008/09 Budget \$000	Reporting Mechanism	Expiry of Funding Commitment
Crown Entities					
Te Māngai Pāho	52,684	52,684	53,204	Providers annual report	N/A
Te Taura Whiri I Te Reo Māori (Māori Language Commission)	3,204	3,204	3,204	Providers annual report	N/A
Museum of New Zealand Te Papa Tongarewa	530	530	-	Project status reports	30 June 2008
Crown Companies					
Māori Television Service	16,506	16,506	16,539	Providers annual report	N/A
Non-Government Organisations	25,403	25,403	22,900	Project status reports	individual contract expiry dates

The above table summarises funding to be allocated through Vote Māori Affairs to non-departmental providers, along with an indication of the mechanism to be used for reporting actual performance and (where determined) the length of the funding commitment.

Part 3 - Details for Benefits and Other Unrequited Expenses

Part 3.2 - Non-Departmental Benefits and Other Unrequited Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
<p>Strategic Outcome: Māori succeeding as Māori.</p> <p>Impact: Māori people exercise confident and responsible choices about the quality of life they experience, and as a result, increasingly realise their social and cultural potential.</p> <p>Objective: Positively influence the quality of life and experiences of Māori and the cultural institutions (including whānau and other collectives) to which they belong.</p> <p>Impact: Māori people exercise confident and responsible choices about the quality of life they experience, and as a result, increasingly realise their economic potential.</p> <p>Objective: Positively influence the quality of Māori participation and success in the economy.</p>	Rangatiratanga Grants

Rangatiratanga Grants (M46)

Scope of Appropriation

Financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	480	480	480

Part 5 - Details and Expected Results for Other Expenses

Part 5.2 - Non-Departmental Other Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
<p>Strategic Outcome: Māori succeeding as Māori.</p> <p>Impact: Māori people exercise confident and responsible choices about the quality of life they experience, and as a result, increasingly realise their social and cultural potential.</p> <p>Objective: Positively influence the quality of life and experiences of Māori and the cultural institutions (including whānau and other collectives) to which they belong.</p>	<p>Māori Wardens</p> <p>Payment to Housing NZ Corporation</p> <p>Re-erection of the Mataatua Whare</p> <p>Te Putahi Paoho</p> <p>Wharewaka - Wellington Waterfront Development</p>
<p>Strategic Outcome: Māori succeeding as Māori.</p> <p>Impact: Māori people exercise confident and responsible choices about the quality of life they experience, and as a result, increasingly realise their economic potential.</p> <p>Objective: Positively influence the quality of Māori participation and success in the economy.</p>	<p>Beyond Hui Taumata</p> <p>Māori Women's Development Fund</p> <p>Regional Tourism Organisations Planning</p>
<p>Strategic Outcome: Māori succeeding as Māori.</p> <p>Impact: Constructive engagement between Māori and the Crown, on issues of mutual interest, create opportunities for Māori to realise their potential.</p> <p>Objective: Positively influence the quality of the Crown-Māori relationship.</p>	<p>Māori Registration Service</p> <p>Re-erection of the Mataatua Whare</p> <p>Wharewaka - Wellington Waterfront Development</p> <p>Loss from Sale of Mauao Historic Reserve</p> <p>Māori Wardens</p> <p>NZ Māori Council</p> <p>Orakei Act 1991</p> <p>Payment to Trust Boards</p> <p>Te Ariki Trust</p> <p>Provision for Māori Trustee Debt</p> <p>S460A Loans Write-off</p>

Beyond Hui Taumata (M46)

Scope of Appropriation

The Hui Taumata Taskforce will progress a number of economic development initiatives for Māori that were recommended as part of the Hui Taumata.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,000	1,000	1,000

Expected Results

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Hui Taumata Taskforce meet contracted deliverables	100%	100%	100%

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Beyond Hui Taumata	2007/08	1,000	1,000	-	-	-

Loss from Sale of Mauao Historic Reserve (M46)*Scope of Appropriation*

To facilitate ownership transfer of the Mauao historic reserve (Mt Maunganui) to Tauranga Moana iwi.
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Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	50	-	-

Reasons for Change in Appropriation

One-off appropriation to recognise the loss to the Crown on transferring the Mauao historic reserve.

Expected Results

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Ownership of the Mauao historic reserve is transferred to Tauranga Moana Iwi on passing of the Mauao Historic Reserve Vesting Bill	by 30 June 2008	-	by 30 June 2009

Conditions on Use of Appropriation

Reference	Conditions
Legislation	Mauao Historic Reserve Vesting Bill

Māori Registration Service (M46)

Scope of Appropriation

Contribution towards the ongoing cost of a national Māori registration service, which will assist in linking Māori with their tribes and tribal groups and compiling comprehensive and accurate registers of their members.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	626	626	626

Expected Results

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Tuhono Trust report to the Minister in accordance with the requirements of the Memorandum of Understanding	report quarterly	report quarterly	report quarterly

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Māori Registration service	2007/08	572	572	572	572	572

Māori Wardens (M46)

Scope of Appropriation

Assistance to the National Māori Wardens Association to meet administrative costs and to provide funding to Māori Wardens for locally based initiatives that focus on improving outcomes for Māori youth and Whānau.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	178	178	1,178

Reasons for Change in Appropriation

New money in Budget 2008 is for direct funding of locally based initiatives as part of the Māori Wardens programme. Refer Past and Current Policy Initiatives below.

Expected Results

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
New Zealand Māori Wardens Association meet their reporting requirements to the Minister	1 report	1 report	1 report
Direct funding for locally based initiatives paid to Māori Wardens	N/A	N/A	all funded initiatives meet the agreed criteria

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Strengthening Māori Wardens: Enhancing Capacity - Realising Potential	2008/09	-	1,000	1,000	1,000	1,000

Māori Women's Development Fund (M46)

Scope of Appropriation

Provide for the administration of government funding for the Māori Women's Development Fund.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,867	1,867	1,867

Expected Results

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Meets contracted deliverables	100%	100%	100%

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Māori Women's Development Fund	2005/06	1,867	1,867	1,867	1,867	1,867

NZ Māori Council (M46)*Scope of Appropriation*

Administration costs of the New Zealand Māori Council.
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Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	196	196	196

Expected Results

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
New Zealand Māori Council meet their reporting requirements to the Minister	1 report	1 report	1 report

Orakei Act 1991 (M46)*Scope of Appropriation*

Orakei Reserves Board fees and travel expenses in accordance with Section 29 of the Orakei Act 1991.
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Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	7	7	7

Expected Results

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
The annuity is paid in accordance with the provisions of the Orakei Act 1991	100%	100%	100%

Conditions on Use of Appropriation

Reference	Conditions
Legislation	Section 29, Orakei Act 1991

Payments to Housing New Zealand Corporation (M46)*Scope of Appropriation*

Forwarding repayments received after the sale of the Māori Housing portfolio to Housing New Zealand Corporation.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	36	36	36

Expected Results

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Payments are forwarded to Housing New Zealand Corporation within agreed timeframes	quarterly	quarterly	quarterly

Payments to Trust Boards PLA (M46)

Scope of Appropriation

Payment of annuities to Māori Trust Boards, in accordance with sections 4(2), 9(2) and 10(2) of the Māori Trust Boards Act 1955.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	37	37	37

Expected Results

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Annuities are paid in accordance with the provisions of the Māori Trust Boards Act 1955	100%	100%	100%

Conditions on Use of Appropriation

Reference	Conditions
Legislation	Sections 4(2), 9(2) and 10(2) of the Māori Trust Boards Act 1955

Provision for Māori Trustee Debt (M46)

Scope of Appropriation

The full provisioning of the costs incurred by the Māori Trustee in relation to the funding it receives under the Departmental Output Expense Services to the Māori Trustee.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	6,920	6,320	4,893

Expected Results

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
The provision reflects the full cost of servicing the Māori Trustee through the Departmental Output Expense - Services to the Māori Trustee	100%	100%	100%

Conditions on Use of Appropriation

Reference	Conditions
Legislation	Section 41, Māori Trustee Act 1953

Re-erection of the Mataatua Whare (M46)*Scope of Appropriation*

This appropriation is limited to the erection of the Mataatua Whare at Whakatane, and the establishment of related facilities to support cultural tourism and development opportunities.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	2,000	2,000	5,000

Reasons for Change in Appropriation

The appropriation provides for funding in 2007/08 and 2008/09 only and reflects the timing of project activities. Refer Current and Past Policy Initiatives below.

Expected Results

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Funding for the re-erection of the Mataatua Whare and establishment of the related facilities is paid	in accordance with agreed deliverables	in accordance with agreed deliverables	in accordance with agreed deliverables

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Re-erection of the Mataatua Whare	2007/08	2,000	5,000	-	-	-

Regional Tourism Organisations - Planning (M46)

Scope of Appropriation

To fund the development of plans for Māori Regional Tourism organisations.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	160	160	160

Expected Results

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Plans are developed in accordance with contracted deliverables	100%	100%	100%

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Facilitating Māori Regional Tourism	2004/05	40	40	40	40	40

S460A Loans Write-off (M46)

Scope of Appropriation

This appropriation is limited to the write-off of loans issued under Section 460A of the Māori Affairs Act 1953.

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	156	156	-

Reasons for Change in Appropriation

A one-off appropriation in 2007/08 only to write-off the current loan balance in recognition that there are no outstanding loan balances and therefore the net realisable value of the asset is nil. Refer Current and Past Policy Initiatives below.

Expected Results

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Fully write-off the S460A loans balance, currently recognised as a Non-Departmental asset	100%	100%	N/A

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
S460A Loans Write-off	2007/08	156	-	-	-	-

Te Ariki Trust (M46)*Scope of Appropriation*

Costs of administering the Te Ariki Trust.
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Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	23	23	21

Expected Results

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Administration costs are paid to the Te Ariki Trust	in accordance with agreed deliverables	in accordance with agreed deliverables	in accordance with agreed deliverables

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Te Ariki Trust	2007/08	23	21	21	21	21

Te Putahi Paoho (M46)*Scope of Appropriation*

Administration costs of Te Putahi Paoho (the Māori Television Electoral College).

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	131	131	131

Expected Results

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Te Putahi Paoho fulfill their reporting requirements to the Minister	1 report	1 report	1 report

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Te Putahi Paoho capability Funding	2007/08	47	47	47	47	47

Wharewaka - Wellington Waterfront Development (M46)*Scope of Appropriation*

This appropriation is limited to payments to support the construction of a Wharewaka on the Wellington Waterfront (Taranaki Street Wharf and Lagoon).

Expenses

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	7,000

Reasons for Change in Appropriation

The appropriation provides for funding in 2008/09 only and reflects the timing of project activities. Refer Current and Past Policy Initiatives below.

Expected Results

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Funding for the construction of the Wharewaka is paid	N/A	N/A	in accordance with agreed deliverables

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Wharewaka - Waterfront Development	2008/09	-	7,000	-	-	-

Reporting Mechanisms

Appropriation	Reporting Mechanism
Beyond Hui Taumata	Quarterly Activity and Financial Reports of the Hui Taumata Trust
Loss on Sale from Mauao Historic Reserve	Not required
Māori Registration Service	Annual Report Tuhono Trust
Māori Wardens	Annual Report of the New Zealand Māori Wardens Association; and As per contracted deliverables for the Direct Funding component
Māori Women's Development Fund	Annual Report of Māori Women's Development Inc
NZ Māori Council	Annual Report of the New Zealand Māori Council
Orakei Act 1991	Annual Report of Te Puni Kōkiri
Payments to Housing New Zealand Corporation	Annual Report of Te Puni Kōkiri
Payments to Trust Boards PLA	Annual Report of Te Puni Kōkiri
Provision for Māori Trustee Debt	Annual Reports of Te Puni Kōkiri and the Māori Trustee
Re-erection of the Mataatua Whare	Yet to be agreed
Regional Tourism Organisations - Planning	In accordance with contracted deliverables
S460A Loans Write-off	Annual Report of Te Puni Kōkiri
Te Ariki Trust	Yet to be agreed
Te Putahi Paoho	Annual Report of Te Putahi Paoho
Wharewaka - Wellington Waterfront Development	Yet to be agreed

The above table indicates the mechanisms to be used for reporting actual performance for each non-departmental other expenses appropriation.

Part 6 - Details and Expected Results for Capital Expenditure

Part 6.1 - Departmental Capital Expenditure

Te Puni Kōkiri - Capital Expenditure PLA (M46)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989

Capital Expenditure

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	1,088	1,088	4,368
Intangibles	172	172	319
Other	-	-	-
Total Appropriation	1,260	1,260	4,687

Part 6.2 - Non-Departmental Capital Expenditure

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
<p>Strategic Outcome: Māori succeeding as Māori.</p> <p>Impact: Māori people exercise confident and responsible choices about the quality of life they experience, and as a result, increasingly realise their social and cultural potential.</p> <p>Objective: Positively influence the quality of life and experiences of Māori and the cultural institutions (including whānau and other collectives) to which they belong.</p> <p>Impact: Māori people exercise confident and responsible choices about the quality of life they experience, and as a result, increasingly realise their economic potential.</p> <p>Objective: Positively influence the quality of Māori participation and success in the economy.</p>	<p>Rural Lending</p> <p>Administration of Māori Broadcasting</p> <p>Māori Television Channel</p>

Administration of Māori Broadcasting (M46)

Scope of Appropriation

Capital payment to Te Māngai Pāho for refurbishment of office premises to accommodate current staffing and activities.

Capital Expenditure

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	160	160	-

Reasons for Change in Appropriation

The appropriation is for capital funding in 2007/08 only to contribute towards refurbishment of office premises. Refer Past and Current Policy Initiatives below.

Expected Results

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Capital funding is applied towards the refurbishment of Te Māngai Pāho office premises	100%	100%	N/A

Current and Past Policy Initiatives

	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Policy Initiative						
Te Māngai Pāho Capability	2007/08	160	-	-	-	-

Māori Television Channel (M46)*Scope of Appropriation*

Work for the digitisation of the Māori Television Channel.
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Capital Expenditure

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,600	1,600	-

Reasons for Change in Appropriation

The appropriation reflects timing of the capital funding required for the digitisation of the Māori Television Channel.

Expected Results

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Capital funding is expended towards digitising the Māori Television Channel	100%	100%	N/A

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2007/08 Budgeted \$000	2008/09 Budget \$000	2009/10 Estimated \$000	2010/11 Estimated \$000	2011/12 Estimated \$000
Māori Television Service - Enhanced Services	2007/08	1,600	-	1,400	-	-

Rural Lending (M46)*Scope of Appropriation*

Advances to Māori landowners for compensation loans granted under the provision of Part II of the Māori Affairs Restructuring Act 1989.

Capital Expenditure

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,922	350	1,922

Expected Results

	2007/08		2008/09
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Compensation loans are advanced to Māori land owners in accordance with Part II of the Māori Affairs Restructuring Act 1989	100%	100%	100%

Conditions on Use of Appropriation

Reference	Conditions
Legislation	Part II of the Māori Affairs Restructuring Act 1989

Reporting Mechanisms

Appropriation	Reporting Mechanism
Administration of Māori Broadcasting	Annual Report of Te Māngai Pāho
Māori Television Channel	Annual Report of the Māori Television Service
Rural Lending	Annual Report of Te Puni Kōkiri

The above table indicates the mechanisms to be used for reporting actual performance for each non-departmental capital expenditure appropriation.