

*Statement of Forecast
Service Performance of
Departments*

Statement of Forecast Service Performance

The Statement of Forecast Service Performance of departments included in the Justice Sector comprise the service performance information for all departmental output expense appropriations that are proposed to be used by those departments. In this context, service performance information comprises the scope, expenses and revenue, and output performance measures and standards for each class of outputs within those departmental appropriations, as set out in Part 2.1 of the Performance Information for Appropriations in Each Vote.

The following table identifies the classes of outputs incorporated in the Statement of Forecast Service Performance for each department in the Justice Sector. In some circumstances, this may include reference to classes of outputs within appropriations presented in Votes in other sectors.

Department	Composition of Statement of Forecast Service Performance
Ministry of Justice	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in: <ul style="list-style-type: none"> • Vote Justice • Vote Courts • Vote Treaty Negotiations, which is in the National Identity Sector.
Department of Corrections	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Corrections.
New Zealand Police	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Police.
Serious Fraud Office	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Serious Fraud. Note that the Government has announced that the Serious Fraud Office is to be disestablished, that its functions are to be included in the new Organised and Financial Crime Agency within New Zealand Police, and that legislation to effect this is intended to be passed by and come into force on 1 July 2008. If the legislation is not passed by 1 July 2008, the Serious Fraud Office will continue to operate in accordance with this Statement of Forecast Service Performance until such time as the legislation is passed and comes into force.
Crown Law Office	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Attorney-General.
Parliamentary Counsel Office	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Parliamentary Counsel.