

# *Statement of Forecast Service Performance of Departments*

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## *Statement of Forecast Service Performance*

The Statement of Forecast Service Performance of departments included in the Environment Sector comprise the service performance information for all departmental output expense appropriations that are proposed to be used by those departments. In this context, service performance information comprises the scope, expenses and revenue, and output performance measures and standards for each class of outputs within those departmental appropriations, as set out in Part 2.1 of the Performance Information for Appropriations in Each Vote.

The following table identifies the classes of outputs incorporated in the Statement of Forecast Service Performance for each department in the Environment Sector. In some circumstances, this may include reference to classes of outputs within appropriations presented in Votes in other sectors.

Department	Composition of Statement of Forecast Service Performance
Ministry for the Environment	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in: <ul style="list-style-type: none"> <li>• Vote Environment</li> <li>• Vote Climate Change.</li> </ul>
Department of Conservation	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Conservation.
Parliamentary Commissioner for the Environment	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Parliamentary Commissioner for the Environment.