

Statement of Forecast Service Performance of Departments

Statement of Forecast Service Performance

The Statement of Forecast Service Performance of departments included in the Economic Development and Infrastructure Sector comprise the service performance information for all departmental output expense appropriations that are proposed to be used by those departments. In this context, service performance information comprises the scope, expenses and revenue, and output performance measures and standards for each class of outputs within those departmental appropriations, as set out in Part 2.1 of the Performance Information for Appropriations in Each Vote.

The following table identifies the classes of outputs incorporated in the Statement of Forecast Service Performance for each department in the Economic Development and Infrastructure Sector. In some circumstances, this may include reference to classes of outputs within appropriations presented in Votes in other sectors.

Department	Composition of Statement of Forecast Service Performance
Ministry of Economic Development	<p>The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in:</p> <ul style="list-style-type: none"> • Vote Economic Development • Vote Commerce • Vote Communications • Vote Consumer Affairs • Vote Energy • Vote Tourism.
Ministry of Transport	<p>The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Transport.</p>
Department of Labour	<p>The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in:</p> <ul style="list-style-type: none"> • Vote Labour • Vote ACC • Vote Employment • Vote Immigration.