

Vote Tourism

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Tourism (M69)

ADMINISTERING DEPARTMENT: Ministry of Economic Development

MINISTER RESPONSIBLE FOR MINISTRY OF ECONOMIC DEVELOPMENT: Minister for Economic Development

Overview of the Vote

The Minister of Tourism is responsible for appropriations in the Vote for the 2008/09 financial year covering the following:

- a total of just over \$7 million for policy advice and research to promote a high value and sustainable tourism sector, and
- a total of nearly \$75 million for the promotion of New Zealand to key overseas markets as a visitor destination, to implement the Tourism Strategy 2015, financial assistance for the provision of water and sewerage facilities to tourists in small local communities, and targeted financial assistance for significant non-commercial tourism facilities.

Details of these appropriations are set out in Parts 2-6 for Vote Tourism in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Policy Advice - Tourism (M69)	7,250	7,110	7,343
This appropriation is limited to policy advice, ministerial services, research and decision support, including grants management, for the Minister in relation to Tourism issues. It includes ownership and purchase advice on Crown-owned entities.			
Total Departmental Output Expenses	7,250	7,110	7,343
Non-Departmental Output Expenses			
Implementation of the Tourism Strategy (M69)	2,318	983	1,632
This appropriation is limited to third party expenses in implementing the New Zealand Tourism Strategy 2015.			
Marketing of New Zealand as a Visitor Destination (M69)	74,601	74,601	73,001
This appropriation is limited to the promotion of New Zealand as a visitor destination in key overseas markets.			
Wairakei Infrastructure (M69)	25	25	25
This appropriation is limited to depreciation expenses on infrastructural assets located within the Wairakei area.			
Total Non-Departmental Output Expenses	76,944	75,609	74,658
Non-Departmental Other Expenses			
Tourism Facilities Development Grants (M69)	381	377	267
Government Grants for non-commercial, nationally significant tourism facilities.			
Total Non-Departmental Other Expenses	381	377	267
Total Annual and Permanent Appropriations	84,575	83,096	82,268