

Vote Parliamentary Commissioner for the Environment

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Speaker of the House of Representatives
(M78)

ADMINISTERING DEPARTMENT: Parliamentary Commissioner for the Environment

MINISTER RESPONSIBLE FOR PARLIAMENTARY COMMISSIONER FOR THE ENVIRONMENT:
Speaker of the House of Representatives

Overview of the Vote

The Speaker of the House of Representatives is responsible for appropriations in Vote Parliamentary Commissioner for the Environment for the 2008/09 financial year covering the following:

- a total of \$2.700 million for providing reports and advice to the House of Representatives.

Details of these appropriations are set out in Parts 2-6 for Vote Parliamentary Commissioner for the Environment in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Reports and Advice (M78)	2,040	2,040	2,490
This appropriation is limited to reviewing, investigating, providing reports and advice on the legal and other systems governing management of the environment and the performance of central and local government agencies in maintaining and improving the quality of the environment.			
Total Departmental Output Expenses	2,040	2,040	2,490
Departmental Other Expenses			
Remuneration of the Parliamentary Commissioner for the Environment PLA (M78)	249	249	249
This appropriation is limited to remuneration expenses for the Parliamentary Commissioner for the Environment as authorised by section 9 of the Environment Act 1986.			
Total Departmental Other Expenses	249	249	249
Departmental Capital Expenditure			
Parliamentary Commissioner for the Environment - Capital Expenditure PLA (M78)	67	67	515
This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Commissioner for the Environment, as authorised by section 24(1) of the Public Finance Act 1989			
Total Departmental Capital Expenditure	67	67	515
Total Annual and Permanent Appropriations	2,356	2,356	3,254

Details of Projected Movements in Departmental Net Assets

Parliamentary Commissioner for the Environment

Details of Net Asset Schedule	Estimated Actual 2007/08 \$000	Projected 2008/09 \$000	Explanation of Projected Movements in 2008/09
Opening Balance	172	622	
Capital Injections	450	-	For office refit
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	622	622	