

# *Vote Internal Affairs*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Ethnic Affairs (M30), Minister of Internal Affairs (M41)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

## Overview of the Vote

The Minister of Internal Affairs and the Minister for Ethnic Affairs are responsible for appropriations in the Vote for the 2008/09 financial year covering the following:

### Departmental Appropriations

- A total of nearly \$899,000 (1% of total departmental appropriations in this Vote) for contestable services, including the provision of translation and other foreign language services to Ministers and third parties.
- A total of nearly \$89.531 million (67% of total departmental appropriations in this Vote) for identity services including issuing New Zealand passports, processing citizenship applications and the registration of births, deaths, marriages and civil unions.
- A total of just over \$8.093 million (6% of total departmental appropriations in this Vote) for information, advisory support services to commissions of inquiry and similar bodies, provision of the *New Zealand Gazette* and the authentication of official documents.
- A total of nearly \$4.493 million (3% of total departmental appropriations in this Vote) for policy advice relating to gaming, censorship, fire, identity, public inquiries, daylight saving and the Significant Community Based Projects Fund; the performance of and appointments to Crown entities; appointments to statutory bodies; and drafting ministerial correspondence and questions.
- A total of nearly \$25.306 million (19% of total departmental appropriations in this Vote) for operational policy advice and services to regulate, monitor and enforce gambling activity; and to services to monitor and enforce objectionable material and unsolicited electronic messages.
- A total of nearly \$5.007 million (4% of total departmental appropriations in this Vote) for services relating to ethnic affairs involving policy advice, ministerial services and the provision of advisory and information services to ethnic communities.

### Non-Departmental Appropriations

- A total of nearly \$1.960 million for purchasing services from the Office of Film and Literature Classification for examination and classification of films, videos and publications (including digital material).
- A total of nearly \$32.846 million to be spent over a four-year period on the "Significant Community Based Projects Fund" to support major community-based projects of national or regional significance.
- A total of nearly \$49,000 for Crown grants to a range of community organisations.
- A total of nearly \$304,000 for fees for public inquiries and investigations.

Details of these appropriations are set out in Parts 2-6 for Vote Internal Affairs in the Information Supporting the Estimates of Appropriations.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<b>Contestable Services RDA (M41)</b>	1,068	1,046	899
Providing translation and other foreign language services to Government and the public.			
<b>Identity Services (M41)</b>	88,535	85,529	89,531
Providing effective management of New Zealand's records of identity including: issuing New Zealand passports; processing citizenship applications; and registering births, deaths, marriages and civil unions; developing authorised information-matching programmes with specified government agencies; providing data or data verification to international government agencies, to enhance border and facilitate travel; working across government to develop authentication of identity and to facilitate good practice based on Evidence of Identity Standard.			
<b>Policy and Advisory Services MCOA (M41)</b>	11,419	9,697	12,586
<i>Information and Advisory Services</i>	6,761	5,058	8,093
This appropriation is limited to publishing the New Zealand Gazette; authenticating official documents; supporting commissions of inquiry and similar bodies; and coordinating the congratulatory message service.			
<i>Policy Advice - Internal Affairs</i>	4,658	4,639	4,493
Policy advice on matters relating to: gaming, censorship, fire, identity, public inquiries, daylight saving and the Significant Community Based Projects Fund; the performance of and appointments to Crown entities; appointments to statutory bodies; and drafting ministerial correspondence and questions.			
<b>Regulatory Services (M41)</b>	26,689	26,411	25,306
This appropriation is limited to operational policy advice and services to regulate, monitor and enforce gambling activity; and to services to monitor and enforce objectionable material and unsolicited electronic messages.			
<b>Services for Ethnic Affairs (M30)</b>	4,317	4,297	5,007
Policy advice on ethnic affairs and provision of advisory and information services to ethnic communities; drafting ministerial correspondence and questions; management of the contract for the telephone interpreting service (Language Line); and provision of information and training to ethnic communities and government agencies using Language Line.			
<b>Total Departmental Output Expenses</b>	132,028	126,980	133,329
<b>Non-Departmental Output Expenses</b>			
<b>Classification of Films, Videos and Publications (M41)</b>	1,960	1,960	1,960
The examination and classification of films, videos and publications by the Office of Film and Literature Classification under the Films, Videos and Publications Classification Act 1993. Provision of information and research on classification procedures and systems.			
<b>Total Non-Departmental Output Expenses</b>	1,960	1,960	1,960

Titles and Scopes of Appropriations by Appropriation Type	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Non-Departmental Other Expenses</b>			
<b>Miscellaneous Grants - Internal Affairs (M41)</b> Miscellaneous Grant payments to individuals or organisations to assist in building a strong and safe nation through serving and connecting citizens, communities and Government.	49	49	<b>49</b>
<b>Public Inquiries (M41)</b> Fees for inquiries and investigations.	465	465	<b>304</b>
<b>Total Non-Departmental Other Expenses</b>	514	514	353
<b>Total Annual and Permanent Appropriations</b>	134,502	129,454	135,642

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriation	\$000
<b>Non-Departmental Output Expenses</b>		
<b>Significant Community Based Projects Fund (M41)</b>	Original Appropriation	32,000
<p>This appropriation is to support major community-based projects, with significant participation of the community, that have a range of benefits contributing to regional and/or national outcomes with particular reference to arts, culture and heritage; sport and recreation; tourism; conservation and the environment; and economic development.</p> <p>Commences: 1 July 2005 Expires: 30 June 2009</p>	Adjustments to 2006/07	-
	Adjustments for 2007/08	846
	Adjusted Appropriation	32,846
	Actual to 2006/07 Year End	32,000
	Estimated Actual for 2007/08	846
	Estimated Actual for 2008/09	-
	Estimated Appropriation Remaining	-

## Details of Projected Movements in Departmental Net Assets

### Department of Internal Affairs

Details of Net Asset Schedule	Estimated Actual 2007/08 \$000	Projected 2008/09 \$000	Explanation of Projected Movements in 2008/09
Opening Balance	44,172	44,692	
Capital Injections	520	16,559	Capital injections for 2008/09 are for the Passport Redevelopment System (\$6.700 million) and Backup Emergency Operations Facilities (\$400,000). Capital transfers from 2007/08 to 2008/09 (\$9.459 million).
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	(4,546)	
Other Movements	-	4,546	
Closing Balance	44,692	61,251	