Vote Arts, Culture and Heritage

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Arts, Culture and Heritage (M4), Minister of Broadcasting (M8)

ADMINISTERING DEPARTMENT: Ministry for Culture and Heritage

MINISTER RESPONSIBLE FOR MINISTRY FOR CULTURE AND HERITAGE: Minister for Arts, Culture and Heritage

Overview of the Vote

The Minister for Arts, Culture and Heritage is responsible for appropriations in the Vote for the 2008/09 financial year covering the following:

- A total of nearly \$16 million (5% of the vote) for purchasing services (international cultural diplomacy, history and heritage, policy advice, monitoring of funded agencies and ministerial servicing) from the Ministry for Culture and Heritage.
- A total of nearly \$86 million (30% of the vote) for purchasing (mainly from arts and heritage Crown entities) ballet, Māori performing arts, archiving, museum, and orchestral services, protection for historic places, and promoting and supporting New Zealand films and the arts.
- A total of over \$2 million (1% of the vote) for a contribution to an international organisation (Commonwealth War Graves Commission).
- A total of nearly \$14 million (5% of the vote) for capital investment in Te Papa, in a New Zealand Memorial Park, and in the New Zealand Historic Places Trust, deferred maintenance at the National War Memorial, and departmental capital expenditure.
- A total of over \$10 million (4% of the vote) for other expenses including development and maintenance of war graves, historic graves and monuments (\$516,000), Gallipoli memorial projects (\$352,000), Treaty of Waitangi commemorations (\$288,000) and contributions to capital projects at Regional Museums (\$9.156 million).

The Minister of Broadcasting is responsible for appropriations in the Vote for the 2008/09 financial year covering the following:

• A total of nearly \$158 million (55% of the vote) for purchasing public broadcasting services mainly from broadcasting Crown entities.

Details of these appropriations are set out in Parts 2-6 for Vote Arts, Culture and Heritage in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type\$000\$000Departmental Output ExpensesHeritage Services (M4)6.2015,7816.Management of new memorial projects, national monuments, wer and historic graves: administration of legislation and grants: and research, writing and publication of New Zealand history and reference works including the on-line encyclopedia of New Zealand.6.2015,7816.International Cultural Diplomacy (M4)2,1202,0402,Management and delivery of an international cultural diplomacy programme through a series of projects and activities primarily focused on Asia, and in particular North Asia.7,1126,8777,Policy Advice and Monitoring of Funded Agencies (M4)7,1126,8777,This appropriation is limited to providing policy advice on arts, culture, heritage and broadcasting issues; nontoring the Crown's interests in sector agencies; and providing neglotated services to the Ministers for Arts, Culture and Heritage and the Minister of Broadcasting.10,85910,85912,Identification, registration, site recording and associated promotion of the conservation, protection and care of historic places, and purchasing of management services for properties, including maintenance work and provision of access for the public.18,28318,28319,Providing opportunities for New Zealand audiences to experience high-quality live symphonic music, ballet and kapa haka performances; supporting the growth of the contemporary music industry, and encouraging participation in where Xealand true and presentation of New Zealand aris and film to New Zealand suffure libeut of New Zealand aris19, <t< th=""><th></th><th colspan="2">2007/08</th><th>2008/09</th></t<>		2007/08		2008/09
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Contributing to the development of New Zealand's cultural identity and international profile; supporting access and participation by New Zealanders in the arts; encouraging and recognising innovation and excellence through the support of new work and presentation of New Zealand arts and film to New Zealanders.7979Protection of Taonga Tūturu (M4)797979Provision of services by authorised museums under the Protected Objects Act 1975 and conservation of newly found taonga tūturu.157,279157,279157,279Public Broadcasting Services (M8)157,279157,279157,157,This appropriation is limited to providing funding for New Zealand television and radio programmes, music, archiving, broadcasting and transmission coverage; maintenance of codes and determination of complaints on broadcasting standards; and funding a national Pacific radio157,279157,279	music, ballet and kapa haka performances; supporting the growth of the contemporary music			
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Provision of services by authorised museums under the Protected Objects Act 1975 and conservation of newly found taonga tūturu. Public Broadcasting Services (M8) 157,279 157,279 157,779 This appropriation is limited to providing funding for New Zealand television and radio programmes, music, archiving, broadcasting and transmission coverage; maintenance of codes and determination of complaints on broadcasting standards; and funding a national Pacific radio 157,279 157,279	supporting access and participation by New Zealanders in the arts; encouraging and recognising innovation and excellence through the support of new work and presentation of New Zealand arts			
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music, archiving, broadcasting and transmission coverage; maintenance of codes and determination of complaints on broadcasting standards; and funding a national Pacific radio	Public Broadcasting Services (M8)	157,279	157,279	157,834
network and international radio and television services to the Pacific.	music, archiving, broadcasting and transmission coverage; maintenance of codes and determination of complaints on broadcasting standards; and funding a national Pacific radio			
Total Non-Departmental Output Expenses233,807233,807	Total Non-Departmental Output Expenses	233,807	233,807	243,555

	2007/08		2008/09
		Estimated	
	Budgeted	Actual	Budge
Titles and Scopes of Appropriations by Appropriation Type	\$000	\$000	\$000
Non-Departmental Other Expenses			
Commonwealth War Graves (M4)	2,643	2,643	2,470
This appropriation is limited to contributing to the Commonwealth War Graves Commission New Zealand's agreed contribution to the costs of its work in caring for the graves of the war dead.			
Development and Maintenance of War Graves, Historic Graves and Monuments (M4)	516	516	516
This appropriation is limited to development and maintenance of war graves, historic graves and monuments in New Zealand and overseas.			
Gallipoli Memorial Projects (M4)	-	-	352
This appropriation is limited to contributing to projects to commemorate Anzac day.			
Regional Museums (M4)	28,380	28,380	9,156
This appropriation is limited to providing contributions to capital construction projects at Regional Museums.			
Treaty of Waitangi Commemorations (M4)	288	288	288
This appropriation is limited to providing grants towards Treaty of Waitangi commemorations held at Waitangi and within communities elsewhere in New Zealand.			
Kerikeri Heritage Bypass (M4)	3,144	2,144	-
Contribution to costs of design, land purchase and construction of the Kerikeri Heritage Bypass to protect nationally significant heritage buildings (Kemp House and the Stone Store).			
Total Non-Departmental Other Expenses	34,971	33,971	12,782
Departmental Capital Expenditure			
Ministry for Culture and Heritage - Capital Expenditure PLA (M4)	585	585	380
This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Culture and Heritage, as authorised by section 24(1) of the Public Finance Act 1989			
Total Departmental Capital Expenditure	585	585	380
Non-Departmental Capital Expenditure			
Museum of New Zealand Te Papa Tongarewa (M4)	10,000	10,000	10,000
Capital expenditure for museum operations, exhibition research and development, and acquisition of collection items.			
National War Memorial (M4)	-	-	160
This appropriation is limited to capital expenditure at the National War Memorial			
New Zealand Historic Places Trust (M4)	2,000	2,000	500
Capital expenditure for an upgrade of information technology systems and regional office vehicles, and urgent deferred maintenance at historic properties.			
New Zealand Memorial Park (M4)	-	-	2,888
Capital expenditure for the establishment of a New Zealand Memorial Park in Wellington.			
New Zealand Film Commission (M4)	946	946	-
Capital expenditure for relocation costs and fit-out of new premises.			
Radio New Zealand (M8)	521	521	-
This appropriation is limited to a capital injection to Radio New Zealand Limited.			
Total Non-Departmental Capital Expenditure	13,467	13,467	13,548
Total Annual and Permanent Appropriations	298,263	296,528	286,233

Details of Projected Movements in Departmental Net Assets

Ministry for Culture and Heritage

Details of Net Asset Schedule	Estimated Actual 2007/08 \$000	2008/09	
Opening Balance	882	1,132	
Capital Injections	250	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	1,132	1,132	