

Vote Arts, Culture and Heritage

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Arts, Culture and Heritage (M4),
Minister of Broadcasting (M8)

ADMINISTERING DEPARTMENT: Ministry for Culture and Heritage

MINISTER RESPONSIBLE FOR MINISTRY FOR CULTURE AND HERITAGE: Minister for Arts,
Culture and Heritage

Overview of the Vote

The Minister for Arts, Culture and Heritage is responsible for appropriations in the Vote for the 2008/09 financial year covering the following:

- A total of nearly \$16 million (5% of the vote) for purchasing services (international cultural diplomacy, history and heritage, policy advice, monitoring of funded agencies and ministerial servicing) from the Ministry for Culture and Heritage.
- A total of nearly \$86 million (30% of the vote) for purchasing (mainly from arts and heritage Crown entities) ballet, Māori performing arts, archiving, museum, and orchestral services, protection for historic places, and promoting and supporting New Zealand films and the arts.
- A total of over \$2 million (1% of the vote) for a contribution to an international organisation (Commonwealth War Graves Commission).
- A total of nearly \$14 million (5% of the vote) for capital investment in Te Papa, in a New Zealand Memorial Park, and in the New Zealand Historic Places Trust, deferred maintenance at the National War Memorial, and departmental capital expenditure.
- A total of over \$10 million (4% of the vote) for other expenses including development and maintenance of war graves, historic graves and monuments (\$516,000), Gallipoli memorial projects (\$352,000), Treaty of Waitangi commemorations (\$288,000) and contributions to capital projects at Regional Museums (\$9.156 million).

The Minister of Broadcasting is responsible for appropriations in the Vote for the 2008/09 financial year covering the following:

- A total of nearly \$158 million (55% of the vote) for purchasing public broadcasting services mainly from broadcasting Crown entities.

Details of these appropriations are set out in Parts 2-6 for Vote Arts, Culture and Heritage in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Heritage Services (M4) Management of new memorial projects, national monuments, war and historic graves; administration of legislation and grants; and research, writing and publication of New Zealand history and reference works including the on-line encyclopedia of New Zealand.	6,201	5,781	6,352
International Cultural Diplomacy (M4) Management and delivery of an international cultural diplomacy programme through a series of projects and activities primarily focused on Asia, and in particular North Asia.	2,120	2,040	2,089
Policy Advice and Monitoring of Funded Agencies (M4) This appropriation is limited to providing policy advice on arts, culture, heritage and broadcasting issues; monitoring the Crown's interests in sector agencies; and providing negotiated services to the Ministers for Arts, Culture and Heritage and the Minister of Broadcasting.	7,112	6,877	7,527
Total Departmental Output Expenses	15,433	14,698	15,968
Non-Departmental Output Expenses			
Management of Historic Places (M4) Identification, registration, site recording and associated promotion of the conservation, protection and care of historic places, and purchasing of management services for properties, including maintenance work and provision of access for the public.	10,859	10,859	12,329
Museum Services (M4) Collection development, collection management, public programmes and exhibitions, and repatriation of koiwi tangata.	21,744	21,744	24,644
Performing Arts Services (M4) Providing opportunities for New Zealand audiences to experience high-quality live symphonic music, ballet and kapa haka performances; supporting the growth of the contemporary music industry; and encouraging participation in and appreciation of these art forms in New Zealand.	18,283	18,283	19,606
Promotion and Support of the Arts and Film (M4) Contributing to the development of New Zealand's cultural identity and international profile; supporting access and participation by New Zealanders in the arts; encouraging and recognising innovation and excellence through the support of new work and presentation of New Zealand arts and film to New Zealanders.	25,563	25,563	29,063
Protection of Taonga Tūturu (M4) Provision of services by authorised museums under the Protected Objects Act 1975 and conservation of newly found taonga tūturu.	79	79	79
Public Broadcasting Services (M8) This appropriation is limited to providing funding for New Zealand television and radio programmes, music, archiving, broadcasting and transmission coverage; maintenance of codes and determination of complaints on broadcasting standards; and funding a national Pacific radio network and international radio and television services to the Pacific.	157,279	157,279	157,834
Total Non-Departmental Output Expenses	233,807	233,807	243,555

	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Non-Departmental Other Expenses			
Commonwealth War Graves (M4) This appropriation is limited to contributing to the Commonwealth War Graves Commission New Zealand's agreed contribution to the costs of its work in caring for the graves of the war dead.	2,643	2,643	2,470
Development and Maintenance of War Graves, Historic Graves and Monuments (M4) This appropriation is limited to development and maintenance of war graves, historic graves and monuments in New Zealand and overseas.	516	516	516
Gallipoli Memorial Projects (M4) This appropriation is limited to contributing to projects to commemorate Anzac day.	-	-	352
Regional Museums (M4) This appropriation is limited to providing contributions to capital construction projects at Regional Museums.	28,380	28,380	9,156
Treaty of Waitangi Commemorations (M4) This appropriation is limited to providing grants towards Treaty of Waitangi commemorations held at Waitangi and within communities elsewhere in New Zealand.	288	288	288
Kerikeri Heritage Bypass (M4) Contribution to costs of design, land purchase and construction of the Kerikeri Heritage Bypass to protect nationally significant heritage buildings (Kemp House and the Stone Store).	3,144	2,144	-
Total Non-Departmental Other Expenses	34,971	33,971	12,782
Departmental Capital Expenditure			
Ministry for Culture and Heritage - Capital Expenditure PLA (M4) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Culture and Heritage, as authorised by section 24(1) of the Public Finance Act 1989	585	585	380
Total Departmental Capital Expenditure	585	585	380
Non-Departmental Capital Expenditure			
Museum of New Zealand Te Papa Tongarewa (M4) Capital expenditure for museum operations, exhibition research and development, and acquisition of collection items.	10,000	10,000	10,000
National War Memorial (M4) This appropriation is limited to capital expenditure at the National War Memorial	-	-	160
New Zealand Historic Places Trust (M4) Capital expenditure for an upgrade of information technology systems and regional office vehicles, and urgent deferred maintenance at historic properties.	2,000	2,000	500
New Zealand Memorial Park (M4) Capital expenditure for the establishment of a New Zealand Memorial Park in Wellington.	-	-	2,888
New Zealand Film Commission (M4) Capital expenditure for relocation costs and fit-out of new premises.	946	946	-
Radio New Zealand (M8) This appropriation is limited to a capital injection to Radio New Zealand Limited.	521	521	-
Total Non-Departmental Capital Expenditure	13,467	13,467	13,548
Total Annual and Permanent Appropriations	298,263	296,528	286,233

Details of Projected Movements in Departmental Net Assets

Ministry for Culture and Heritage

Details of Net Asset Schedule	Estimated Actual 2007/08 \$000	Projected 2008/09 \$000	Explanation of Projected Movements in 2008/09
Opening Balance	882	1,132	
Capital Injections	250	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	1,132	1,132	