VOTE *Statistics*

Statistics

VOTE MINISTER: Minister of Statistics
ADMINISTERING DEPARTMENT: Statistics New Zealand
The Minister of Statistics is the Responsible Minister for Statistics New Zealand

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual	Other	Annual	Other	Total Appropriations
Types of Appropriation	$000	$000	$000	$000	$000
Operating Flows					
Classes of Outputs to be Supplied	91,767	-	-	-	91,767
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	2,319	-	-	-	2,319
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2004/05	94,086	-	-	-	94,086
Total 2004/05 Main Estimates Appropriations	88,682	-	-	-	88,682

Part B1 - Details of Appropriations

	2004/05						
	Main Estimates		Supplementary Estimates		Cumulative Vote		
Appropriations	Annual $000	Other $000	Annual $000	Other $000	Annual $000	Other $000	Purpose of and Reasons for Change in 2004/05 Appropriations
Departmental Output Classes (Mode B Gross)							
Coordination of Government Statistical Activities	13,092	-	45	-	13,137	-	Fulfilment of the statistical co-ordination requirements of the Statistics Act 1975, publication of statistical compendia, provision of ministerial services and international statistical advice. The increase reflects new funding for the State Sector Retirement Savings Scheme.
Population, Social and Labour Force Statistical Information Services	44,058	-	5,258	-	49,316	-	Provision of statistics on Census of Population and Dwellings, demography, social conditions, household economics, the labour market, regional and environment and housing. The changes result from a transfer of funding from 2005/06 and 2006/07 to permit development of a field test for the 2006 Census ($5.106 million) and an increase in funding for the State Sector Retirement Savings Scheme ($152,000).
Economic and Business Statistical Information Services	29,213	-	101	-	29,314	-	Provision of statistics relating to price indexes and statistics on business, international trade and finance, government sector and publication of the National Accounts. The increase reflects new funding for the State Sector Retirement Savings Scheme.
Total Appropriations for Departmental Output Classes (Mode B Gross)	86,363	-	5,404	-	91,767	-	

Part B1 - Details of Appropriations (continued)

	2004/05						
	Main Estimates		Supplementary Estimates		Cumulative Vote		
Appropriations	Annual $000	Other $000	Annual $000	Other $000	Annual $000	Other $000	Purpose of and Reasons for Change in 2004/05 Appropriations
Capital Contributions to the Department							
Capital Investment	2,319	-	-	-	2,319	-	Capital Contributions for development of a linked employer-employee statistical database and finalising the development of the Injury Statistics system.
Total Appropriations for Capital Contributions to the Department	2,319	-	-	-	2,319	-	
Total Appropriations	88,682	-	5,404	-	94,086	-	