

# **VOTE** *Social Development*

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## Terms and Definitions Used

CPI	Consumer Price Index
CYP&F Act	The Children, Young Persons and Their Families Act 1989
DPB	Domestic Purposes Benefit
HNZC	Housing New Zealand Corporation
IB	Invalid's Benefit
IT	Information Technology
NZDF	New Zealand Defence Force
OSCAR	Out of School Care and Recreation
PHO	Primary Health Organisation
WB	Widow's Benefit

## Social Development

VOTE MINISTER: Minister for Social Development and Employment

ADMINISTERING DEPARTMENT: Ministry of Social Development

The Minister for Social Development and Employment is the Responsible Minister for the Ministry of Social Development

### Part B - Statement of Appropriations

#### Summary of Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	750,366	-	91,856	-	842,222
Benefits and Other Unrequited Expenses	-	-	12,095,352	-	12,095,352
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	130,574	-	130,574
<b>Capital Flows</b>					
Capital Contributions	-	-	1,088,045	-	1,088,045
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 2004/05</b>	<b>750,366</b>	<b>-</b>	<b>13,405,827</b>	<b>-</b>	<b>14,156,193</b>
<b>Total 2004/05 Main Estimates Appropriations</b>	<b>777,729</b>	<b>-</b>	<b>13,720,594</b>	<b>-</b>	<b>14,498,323</b>

## Part B1 - Details of Appropriations

	2004/05						Purpose of and Reasons for Change in 2004/05 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Appropriations</b>							
<b>Departmental Output Classes (Mode B Gross)</b>							
Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency	277,124	-	9,492	-	286,616	-	<p>Services to manage the delivery of income support payments, including the assessment and payment of primary and supplementary benefits to working age beneficiaries.</p> <p>Reasons for change: The main reason for the increase is a transfer of funding from Services to Minimise the Duration of Unemployment and Move People into Work and Services to Seniors to reflect a greater percentage of time frontline staff spent working on benefit issues than was expected at the start of 2004/05.</p>
Services to Minimise the Duration of Unemployment and Move People into Work	280,498	-	(26,893)	-	253,605	-	<p>Strategies and services designed to reduce unemployment and reduce the time spent by people on social security benefits; including supporting clients to be work ready, facilitating job seeker attachment to work opportunities and supporting clients in employment.</p> <p>Reasons for change: The main reasons for this decrease are a transfer of funding to Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency to reflect a greater percentage of time frontline staff spent on benefit issues than was expected at the start of 2004/05 and a consequential reduced percentage of frontline staff time spent on employment issues and an expense transfer to 2005/06 to fund the replacement of MSD's key business systems.</p>

Services to Seniors	36,767	-	(1,415)	-	35,352	-	<p>Services to manage the delivery of New Zealand Superannuation and New Zealand's international social security agreements.</p> <p>Reasons for change: The decrease in this appropriation is largely due to a transfer of funding to Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency to reflect a greater percentage of frontline staff time spent on benefit issues than was expected at the start of 2004/05 and a consequential reduced percentage of frontline staff time spent on Services to Seniors.</p>
Services to Protect the Integrity of the Benefit System	40,443	-	(1,968)	-	38,475	-	<p>Services to promote voluntary compliance and ensure that there is an effective response to deliberate fraud.</p> <p>Reasons for change: The decrease in this appropriation is largely due to the transfer of funding for the Family Violence One on One Mentoring initiative to the Family and Community Services output.</p>
Debt Management - Former Beneficiaries	21,211	-	690	-	21,901	-	<p>Services to manage debt from former beneficiaries.</p>
Community Services Card	7,907	-	(1,252)	-	6,655	-	<p>Services to issue and produce Community Services cards, promote and distribute information about the card.</p> <p>Reasons for change: The decrease in this appropriation is largely due to an expense transfer to fund the replacement of MSD's key business systems.</p>
Services to Students	41,901	-	(7,652)	-	34,249	-	<p>Services to manage the assessment and payment of Student Allowances and Student Loans.</p> <p>Reasons for change: The decrease in this appropriation is largely due to an expense transfer to fund the replacement of MSD's key business systems.</p>

## Part B1 - Details of Appropriations (continued)

Appropriations	2004/05						Purpose of and Reasons for Change in 2004/05 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross) - cont'd							
Family and Community Services	9,335	-	2,634	-	11,969	-	<p>Strategies and provision of leadership and co-ordination services to support and strengthen families and whānau; including promoting effective cross sectoral responses, promoting the elimination of family violence, providing advice and support for the co-ordination of family support services and expanding and enhancing family and parent support programmes.</p> <p>Reasons for change: The increase in this appropriation is largely due to the transfer of funding for the Family Violence One on One Mentoring initiative from the Services to Protect the Integrity of the Benefit System output. This was partly offset by rephasing some of the expenditure between 2004/05 and 2005/06 for the Strategies for Kids - Information for Parents (SKIP) programme.</p>
Social Development Leadership	5,547	-	(421)	-	5,126	-	<p>Provision of strategic social policy advice and regional social development leadership.</p> <p>Reasons for change: The decrease in this appropriation is largely due to an expense transfer to fund the replacement of MSD's key business systems.</p>
Policy and Purchase Advice	42,896	-	(578)	-	42,318	-	<p>Provision of social policy advice, research and evaluation, purchase and monitoring advice in regard to social service sector delivery agencies, and ministerial services.</p>

Information Technology Services to the Department of Child, Youth and Family Services	14,100	-	-	-	14,100	-	Provision of an IT infrastructure for the Department of Child, Youth and Family Services.
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	<b>777,729</b>	<b>-</b>	<b>(27,363)</b>	<b>-</b>	<b>750,366</b>	<b>-</b>	
<b>Non-Departmental Output Classes</b>							
Vocational Services for People with Disabilities	70,094	-	-	-	70,094	-	Provision of vocational services for people with disabilities including community participation and employment services.
Student Placement Services	4,112	-	-	-	4,112	-	Provision of placement services for students for holiday and term employment.
Youth Academy Services	611	-	-	-	611	-	Provision of services of the Ngāti Awa Service Academy to reduce offending and increase employment outcomes for Māori youth, as well as providing low cost housing to hapū and improving health outcomes.
Children's Commissioner	1,902	-	-	-	1,902	-	Provision of services from the Children's Commissioner including the discharge of the Commissioner's duties under the CYP&F Act, the Children's Commissioner Act, identification of aspects of law, policy and practice that might adversely affect children and the development and proposal of remedies.
Retirement Commissioner	3,793	-	90	-	3,883	-	Provision of services from the Retirement Commissioner to develop and promote methods of improving the effectiveness of retirement income policies. This is achieved through the publishing of information and the delivery of a comprehensive public education programme on retirement savings issues.  Reasons for change: Additional funding for a monitoring, reviewing and reporting regime as recommended by the Periodic Review Group's Retirement Income Report.

### Part B1 - Details of Appropriations (continued)

	2004/05						Purpose of and Reasons for Change in 2004/05 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
<b>Non-Departmental Output Classes - cont'd</b>							
Capacity Building Initiatives	2,081	-	832	-	2,913	-	Provision of resources to disadvantaged communities/individuals to enhance the skills, knowledge and services available within themselves, to better achieve their and Government's aims for social development and employment.  Reasons for change: The increase in this appropriation is largely due to a transfer from Vote Employment of funding for the new Community Initiatives fund and additional funding for Tsunami relief.
Families Commission	7,891	-	-	-	7,891	-	Provision of services by the Families Commission to promote the interests of the full range of New Zealand families and promote better understanding of family issues and needs amongst government agencies and in the wider community, and to undertake a research programme.
Social Workers Registration Board	450	-	-	-	450	-	Provision of operational funding for the Social Workers Registration Board to develop and implement the register of social workers, oversee the establishment of the social workers complaints and disciplinary tribunal and promote the benefits of registration of social workers.
<b>Total Appropriations for Non-Departmental Output Classes</b>	<b>90,934</b>	<b>-</b>	<b>922</b>	<b>-</b>	<b>91,856</b>	<b>-</b>	



Benefits and Other Unrequited Expenses							
Accommodation Supplement	754,250	-	(6,237)	-	748,013	-	<p>Provision of means-tested assistance to help low income people to meet high accommodation costs. The level of assistance depends on accommodation costs where the person lives and on family size.</p> <p>Reasons for change: The decrease in expenditure is due to a lower number of recipients, partially offset by a higher average rate.</p>
Assistance for People Requiring Care	4,981	-	208	-	5,189	-	<p>Provision to pay an annual clothing allowance to recipients of a residential care subsidy; means-tested financial assistance for home help to people who are facing a domestic crisis, or non-means-tested financial assistance for home help for parents in the instance of a multiple birth; and financial assistance for amputees' costs associated with the fitting of an artificial limb.</p> <p>Reasons for change: The upward revision reflects a rise in home help expenditure offset by a decrease in civilian amputee expenditure.</p>
Benefits Paid in Australia	90,584	-	-	-	90,584	-	<p>Reimbursement to the Australian Government for income support assistance provided to New Zealanders eligible under the 1994 Reciprocal Agreement, which was terminated for new entrants on 1 July 2002. From 1 July 2002 payments reflect pre-agreed amounts in Australian currency before adjusting for annual inflation.</p>
Childcare Assistance	76,707	-	1,086	-	77,793	-	<p>Provision of income-tested assistance to low income parents to help them meet the costs of childcare in approved early childhood services or out of school care, including school holiday programmes. The level of assistance depends on whether parents participate in an approved activity, such as employment, training or education.</p> <p>Reasons for change: The main reason for the increase is a higher average payment rate partially offset by fewer people than forecast in the Main Estimates.</p>
Child Disability Allowance	58,783	-	4,487	-	63,270	-	<p>Provision of income support for parents or caregivers who provide constant care and attention for a child with a serious disability that is likely to exceed a period of twelve months.</p> <p>Reasons for change: The increase in expenditure is mainly due to faster growth in the number accessing this allowance.</p>

**Part B1 - Details of Appropriations (continued)**

	2004/05						Purpose of and Reasons for Change in 2004/05 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
<b>Benefits and Other Unrequited Expenses - cont'd</b>							
Defence Force Allowance	8,218	-	2,071	-	10,289	-	Provision of income assistance to personnel in the New Zealand Defence Force (NZDF) and civilians employed by NZDF engaged outside New Zealand.  Reasons for change: The increase in expenditure is mainly due to new deployments or to the extension of existing deployments.
Disability Allowance	274,381	-	(6,999)	-	267,382	-	Provision of income-tested assistance for people that have ongoing, additional costs from their disability, where the disability is likely to last at least six months.  Reasons for change: The decrease in expenditure is due to a lower than forecast number of people accessing the allowance, partly offset by increases in the average payment rates.
Disability Allowance Telephone Support	7,663	-	85	-	7,748	-	Provision of telephone costs paid through Disability Allowance to those people that would have otherwise lost entitlement to telephone rental costs under April 1999 changes.  Reasons for change: The increase in expenditure is due to a slower than expected decrease in the number in force. This was partly offset by a faster than expected decrease in average payment rates.

Domestic Purposes Benefit	1,577,159	-	(28,397)	-	1,548,762	-	<p>Provision of income support for sole parents, caregivers or women alone, whose domestic circumstances exclude them from fully participating in the labour force.</p> <p>Reasons for change: The decrease in expenditure is mainly due to a downward revision to the number of recipients. The average payment rates (before indexation) were also revised down. A downward revision to debt establishments offsets the number and average rate effects by about a quarter.</p>
Independent Youth Benefit	24,341	-	(3,342)	-	20,999	-	<p>Provision of income support for people aged 16 or 17 years who are currently unemployed but actively seeking work, training for work, at school, or sick, injured or disabled, where it is inappropriate for them to obtain financial support from their parents.</p> <p>Reasons for change: The decrease in expenditure is mainly due to a decrease in the number of people accessing this allowance.</p>
Invalid's Benefit	1,043,518	-	(15,873)	-	1,027,645	-	<p>Provision of means-tested income support for people who are totally blind, or are both permanently and severely restricted in their capacity for work due to sickness, injury or disability from accident or congenital defect.</p> <p>Reasons for change: The decrease in expenditure is due to a slower rate of growth in the number of recipients.</p>
New Zealand Superannuation	6,086,429	-	(4,406)	-	6,082,023	-	<p>Provision of an income for people who have reached the qualifying age of 65 years and fulfill the residency requirements.</p> <p>Reasons for change: The decrease in expenditure is due to both a lower than forecast average rate and a slower rise in the number of recipients than expected. This is partially offset by a decrease in overseas pension recoveries and debt establishments.</p>
Orphan's/Unsupported Child's Benefit	55,542	-	(188)	-	55,354	-	<p>Provision of income support for people charged with the responsibility for the care of a child whose parents either are dead or cannot be located, or where there has been an irrevocable breakdown in the child's family.</p> <p>Reasons for change: The decrease in expenditure is due to an upward revision to debt establishments.</p>

## Part B1 - Details of Appropriations (continued)

	2004/05						Purpose of and Reasons for Change in 2004/05 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
<b>Benefits and Other Unrequited Expenses - cont'd</b>							
Relocation Assistance	175	-	(95)	-	80	-	Assistance to victims of domestic violence and witness protection cases relocated on the recommendation of the NZ Police. There is no relationship between one year and the next for payments under this scheme. Reasons for change: Actual expenditure has been below forecast.
Residential Social Rehabilitation Assistance	1,538	-	(205)	-	1,333	-	This programme provides financial assistance to help people resident in approved residential social rehabilitation programmes to pay the cost of their treatment or care in those programmes. Reasons for change: A recent decrease in actual expenditure is partially offset by an expected increase in payment rates (a flow on from Working for Families).
Scholarship and NQF/NCEA Awards	1,200	-	182	-	1,382	-	Provision for the awards given in recognition of achievement in New Zealand Scholarship and the National Qualifications Framework/National Certificate of Education Achievement. This new award replaces the former A and B Bursaries paid as part of Student Allowances. Reasons for change: The increase is due to additional funding for these awards.
Sickness Benefit	513,819	-	(3,336)	-	510,483	-	Provision of means-tested assistance for people who are unable to work or are working at a reduced level due to sickness, injury, disability or last weeks of pregnancy. Reasons for change: The decrease in expenditure is due to a slower than expected rate of growth in the number of recipients.

Special Annuities	84	-	-	-	84	-	Provision to pay annuities authorised by Cabinet to recognise a special contribution by the recipient to New Zealand society.
Special Benefit	164,326	-	11,302	-	175,628	-	Provision of means-tested discretionary assistance to clients whose particular circumstances are causing ongoing hardship. This non-taxable payment is not intended as a long-term solution to a client's shortfall unless circumstances justify this. It is paid to help meet essential living costs while the client makes efforts to reduce their costs or increase their income.  Reasons for change: The increase in expenditure is due to an increase in the number of recipients and an increase in the average rate of payment.
Special Needs Grants	54,402	-	73	-	54,475	-	Provision of means-tested mainly non-recoverable assistance for people on a low income who have an immediate need because they face emergency or essential costs, or require payment for specific circumstances. There is also provision to access a means-tested grant to assist a person with funeral costs.  Reasons for change: An increase in the payment rate per parent beneficiary, per non-beneficiary and in Civil Defence expenditure more than offset the decrease in parent benefit recipients.
Special Transfer Allowance	261	-	(33)	-	228	-	Provision of assistance with accommodation costs to recipients of the special transfer allowance prior to November 2000 and to former tenure protection allowance recipients that have had their present house sold to a private landlord by HNZA.  Reasons for change: The decrease is due to a faster than expected fall in the number of recipients.
Step Up Scholarships	-	-	2,290	-	2,290	-	Provision of financial support for young students from low income backgrounds to participate in high cost tertiary education courses. This is a new appropriation in 2004/05.
Student Allowances	413,969	-	(45,700)	-	368,269	-	Provision of means-tested allowances for students who are on an approved study programme at a school or recognised tertiary institute.  Reasons for change: The reduction in appropriation is due to fewer students but this is offset by higher average payments per student. The increase in student numbers resulting from increased eligibility thresholds for parental income has been less than expected.

## Part B1 - Details of Appropriations (continued)

	2004/05						Purpose of and Reasons for Change in 2004/05 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Benefits and Other Unrequited Expenses - cont'd							
TeachNZ Scholarships	-	-	9,445	-	9,445	-	Provide of financial support for early childhood, Māori medium and some secondary subject teacher trainees. This is a new appropriation in 2004/05.
Training Incentive Allowance	46,261	-	(2,000)	-	44,261	-	<p>Provision of assistance to enable Domestic Purposes Benefit, Widow's Benefit and Invalid's Benefit recipients to undertake training that will lead to employment or that meets employment goals set out in Personal Development and Employment Plans (for DPB and WB).</p> <p>Reasons for change: The decrease is due to a \$2 million transfer from this appropriation to Employment Assistance to fund the post-placement support and training to link Training Opportunities graduates into MSD's Job Partnerships with Industry Programme.</p>
Transition to Work	3,981	-	(925)	-	3,056	-	<p>Provision for payment to beneficiaries and ex-beneficiaries, meeting certain criteria, to assist in the transition from benefit to employment and the continuation of employment.</p> <p>Reasons for change: The pathways payment component has been revised down reflecting lower take-up than expected.</p>

Transitional Working for Families Supplement	500	-	(200)	-	300	-	Provision for supplementary assistance so that beneficiaries and non-beneficiaries who may be otherwise unintentionally financially disadvantaged by changes introduced as part of the Working for Families package will be no worse off. This benefit will cease on 30 June 2008. Reasons for change: The decrease is due to the fact that no payments needed to be made to the end of March 2005.
Unemployment Benefit	939,137	-	(108,566)	-	830,571	-	Provision of means-tested assistance for people who are available for and seeking full time employment, or engaged in approved employment activities or other recognised activities. Reasons for change: The decrease in expenditure is due to the number of recipients falling at a faster rate than forecast.
Widow's Benefit	90,023	-	(1,607)	-	88,416	-	Provision of income support for women whose legal or de facto husbands have died and who do not yet qualify for New Zealand Superannuation or Transitional Retirement Benefit, but fulfill the New Zealand citizenship, residency and other requirements. Reasons for change: The decrease is due to a faster than expected decline in the number of recipients and an increase in debt establishments.
<b>Total Appropriations for Benefits and Other Unrequited Expenses</b>	<b>12,292,232</b>	<b>-</b>	<b>(196,880)</b>	<b>-</b>	<b>12,095,352</b>	<b>-</b>	
<b>Other Expenses to be Incurred by the Crown</b>							
Community Labour Market Development Assistance	-	-	5,000	-	5,000	-	Assistance to communities and groups to develop initiatives leading to sustainable opportunities for employment that lead to self sufficiency and contribute to the local economy. This funding was transferred from Vote Employment. This is a new appropriation in 2004/05.
Employment Assistance	111,644	-	6,086	-	117,730	-	Provision of assistance for disadvantaged job seekers to become work ready and to enter and retain paid work. Reasons for change: The main reason for the increase in this appropriation is an expense transfer from previous years. This was partly offset by a fiscally neutral transfer to fund Tsunami relief.
Out of School Care Programmes	7,820	-	-	-	7,820	-	Provision of funding to assist in the establishment, sustainability and quality of out of school care and recreation (OSCAR) programmes.

## Part B1 - Details of Appropriations (continued)

	2004/05						Purpose of and Reasons for Change in 2004/05 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Other Expenses to be Incurred by the Crown - cont'd							
Suspensory Loan Abatement	24	-	-	-	24	-	Provision for the abatement of suspensory loans.
Total Appropriations for Other Expenses to be Incurred by the Crown	119,488	-	11,086	-	130,574	-	
Capital Contributions to Other Persons or Organisations							
Community Services Card Reimbursements	157	-	68	-	225	-	Provision to reimburse low-income earners who are eligible for, but are yet to receive, a Community Services Card.  Reasons for change: The increase in reimbursements is due to a slower than expected decrease in claims as a result of the roll out of the Primary Healthcare Strategy and an increase in the number of people eligible for a CSC due to higher income thresholds.
Families Commission	-	-	247	-	247	-	Purchase of capital assets for the establishment of an information technology infrastructure for the Families Commission.
Recoverable Assistance	117,083	-	(4,758)	-	112,325	-	Facility for low-income earners and beneficiaries to access a means-tested loan to enable them to meet essential and immediate needs, or costs related to specific circumstances.  Reasons for change: The decrease is due to the fall in numbers of parent benefit recipients and lower rates of assistance per parent beneficiary for DPB and IB recipients.



Student Loans	1,100,700	-	(125,452)	-	975,248	-	Provision for the payment of loans to students undertaking studies at approved tertiary institutions to assist with fees, course-related expenses and living costs. These loans are repayable at a set rate on income earned over a set threshold.  Reasons for change: The decrease is due to a lower projected number of loan borrowers, based on changes in trend of the study status (full-time or part-time) of tertiary enrolments.
Total Appropriations for Capital Contributions to Other Persons or Organisations	1,217,940	-	(129,895)	-	1,088,045	-	
Total Appropriations	14,498,323	-	(342,130)	-	14,156,193	-	

## Part D - Explanation of Appropriations for Other Operating Flows

### Part D1 - Benefits and Other Unrequited Expenses

The following new appropriations were created in the course of 2004/05.

#### *StepUp Scholarships*

Step Up Scholarships are for students from low income backgrounds who are studying approved full-time tertiary degree courses in the area of human or animal health. There is a bonding condition that recipients will need to remain in New Zealand for three or four years depending on the length of their course and following the completion of their qualification. This scholarship is non-taxable.

#### *TeachNZ Scholarships*

Teach NZ Scholarships assist with study to become an early childhood education teacher, a Māori medium teacher or a teacher of specific secondary subjects. Scholarship recipients have fees paid, and full time students receive an additional \$10,000 allowance for costs. Scholarship recipients are bonded to teach in New Zealand for a period equivalent to the period of assistance.

### Part D3 - Other Expenses

#### *Community Labour Market Development Assistance*

This appropriation assists disadvantaged communities and groups to recognise and develop their own labour market initiatives and to use their assets to create employment opportunities that lead to self sufficiency and contribute to the local economy. Grants are only available to legally incorporated non-profit entities and communities.

## Part F - Crown Revenue and Receipts

### F1 - Current Capital Revenue and Receipts

	2004/05			Explanation of 2004/05 Crown Revenue
	Main Estimates	Supplementary Estimates	Total Budgeted	
	\$000	\$000	\$000	
Current Revenue				
Non-Tax Revenue				
Interest Revenue	12	-	12	Provision to record the repayment of interest on Major Repair and Advances.
Maintenance Capitalisation	(926)	202	(724)	Provision to record the establishment of maintenance owing to the Crown. The negative revenue is the result of maintenance debt being suspended rather than collection pursued, due to court order or payee request.
Student Loan - Accumulated Interest	54,691	5,664	60,355	Provision to record interest charged on Student Loans between the date the advance is made and the date the loan is transferred to the Inland Revenue Department.
Student Loan - Administration Fee	8,635	(1,005)	7,630	Provision to record the administration fee charged when a Student Loan facility is first drawn down.
Total Non-Tax Revenue	62,412	4,861	67,273	
Total Current Revenue	62,412	4,861	67,273	
Capital Receipts				
Benefit Recoveries - Current Debt	205,349	(15,682)	189,667	The recovery of any advance or loan or the recovery of any benefit, pension or other assistance that a current beneficiary was not entitled to receive.
Benefit Recoveries - Liable Parent Contributions	3,433	91	3,524	The recovery of liable parent contribution arrears from non-custodial parents.

**F1 - Current Capital Revenue and Receipts (continued)**

	2004/05			Explanation of 2004/05 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
<b>Capital Receipts - cont'd</b>				
Benefit Recoveries - Non-Current Debt	74,514	328	74,842	The recovery of any advance or loan or the recovery of any benefit, pension or other assistance that a former beneficiary was not entitled to receive.
Community Services Card Recoveries	157	68	225	The recovery from Vote Health of advances for medical expenses made to low-income earners who are eligible for, but yet to receive, a Community Services Card.
Overseas Pension Recoveries	137,676	(6,727)	130,949	Reimbursement from the United Kingdom, Australia, the Netherlands and Ireland via the Special Banking Option for payments made under the reciprocal agreements.
Student Loans - Repayment of Principal	62,616	(835)	61,781	Repayment of Student Loans made prior to the loans being transferred to the Inland Revenue Department.
<b>Total Capital Receipts</b>	<b>483,745</b>	<b>(22,757)</b>	<b>460,988</b>	
<b>Total Crown Revenue and Receipts</b>	<b>546,157</b>	<b>(17,896)</b>	<b>528,261</b>	

