

VOTE *Defence*

Defence

VOTE MINISTER: Minister of Defence

ADMINISTERING DEPARTMENT: Ministry of Defence

The Minister of Defence is the Responsible Minister for the Ministry of Defence

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	10,262	-	-	-	10,262
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	401,429	-	401,429
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2004/05	10,262	-	401,429	-	411,691
Total 2004/05 Main Estimates Appropriations	9,260	-	140,173	-	149,433

Part B1 - Details of Appropriations

	2004/05						Purpose of and Reasons for Change in 2004/05 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Departmental Output Classes (Mode B Gross)							
Policy Advice	3,403	-	266	-	3,669	-	Policy advice, management of international defence relations and services to the Minister. The increase is for the Defence Capability and Resourcing Review and State Sector Retirement Savings Scheme.
Audit and Assessment of Performance	1,967	-	27	-	1,994	-	Audits and assessments of the New Zealand Defence Force and of Ministry acquisition activity. The increase is for the State Sector Retirement Savings Scheme.
Management of Equipment Procurement	3,890	-	709	-	4,599	-	Managing procurement or refurbishment, on behalf of the Crown, of various items of equipment contributing to a capability of the New Zealand Defence Force. The increase is for preliminary project costs and State Sector Retirement Savings Scheme.
Total Appropriations for Departmental Output Classes (Mode B Gross)	9,260	-	1,002	-	10,262	-	
Purchase or Development of Capital Assets by the Crown							
Defence Equipment	95,995	-	281,189	-	377,184	-	Purchase of defence equipment for the New Zealand Defence Force. The increase is for new project approvals and timing changes in other contract payments.
GST on Defence Equipment	44,178	-	(19,933)	-	24,245	-	Input GST on purchase of defence equipment for the New Zealand Defence Force. The decrease is for changes in the timing of equipment imports.
Total Appropriations for Purchase or Development of Capital Assets by the Crown	140,173	-	261,256	-	401,429	-	
Total Appropriations	149,433	-	262,258	-	411,691	-	

Part F - Crown Revenue and Receipts

F1 - Current and Capital Revenue and Receipts

	2004/05			Explanation of 2004/05 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Current Revenue				
Non-Tax Revenue				
Crown Interest	250	(80)	170	Interest earned on balances in foreign currency accounts.
Total Non-Tax Revenue	250	(80)	170	
Total Current Revenue	250	(80)	170	
Capital Receipts				
Defence Equipment	219,955	62,393	282,348	Defence equipment sold to New Zealand Defence Force.
Total Capital Receipts	219,955	62,393	282,348	
Total Crown Revenue and Receipts	220,205	62,313	282,518	

