

VOTE *Corrections*

Corrections

VOTE MINISTER: Minister of Corrections

ADMINISTERING DEPARTMENT: Department of Corrections

The Minister of Corrections is the Responsible Minister for the Department of Corrections

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	635,774	-	-	-	635,774
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	180,083	-	-	-	180,083
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2004/05	815,857	-	-	-	815,857
Total 2004/05 Main Estimates Appropriations	742,255	-	-	-	742,255

Part B1 - Details of Appropriations

	2004/05						Purpose of and Reasons for Change in 2004/05 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
Information Services	30,694	-	1,057	-	31,751	-	Provision of psychological reports, remand pre-sentence reports, reparation reports, same day reports, home detention reports and assessments, oral information reports, home leave reports and pre-releases reports for prisons, and reports to the New Zealand Parole Board. This change largely relates to the addition of a new output within Information services for Extended Supervision Orders.
Community-Based Sentences and Orders	69,468	-	4,585	-	74,053	-	Provides for the management and delivery of community-based sentences and orders through sentence management and sentence compliance services. This change is largely due to the Cost Allocation Review which resulted in an increase in overhead allocation to this output class.
Custody of Remand Inmates	57,199	-	24,780	-	81,979	-	Provides for custodial remand services and provision of facilities to hold people charged with offences, and offenders convicted but not yet sentenced. This change is largely due to the Cost Allocation Review which resulted in an increase in overhead allocation to this output class and increases in appropriation as a result of higher than predicted inmate demand.
Escort and Custodial Supervision	7,116	-	1,068	-	8,184	-	Provides for transportation of inmates to and from court and their custody while at court. This change is largely due to the Cost Allocation Review which resulted in an increase in overhead allocation to this output class.

Part B1 - Details of Appropriations (continued)

Appropriations	2004/05						Purpose of and Reasons for Change in 2004/05 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross) - cont'd							
Custodial Services	328,195	-	9,290	-	337,485	-	Provision of custodial services, the provision of facilities, and administering sentences of imprisonment. This change is largely due to the implications of higher than predicted inmate demand and a reduction in overhead allocation as a result of the Cost Allocation Review.
Inmate Employment	39,263	-	583	-	39,846	-	Provision of inmate employment, including the provision and administration of constructive activity and training opportunities designed to help address the underlying causes of criminal re-offending.
Rehabilitative Programmes and Reintegrative Services	55,597	-	(6,928)	-	48,669	-	Provision of prison and community-based rehabilitative programmes which incorporate psychological services designed to address the underlying causes of criminal offending, and on the administration of support services for inmates serving custodial sentences. This change is largely due to the Cost Allocation Review which resulted in a decrease in overhead allocations. The reduction also relates to an underspend (due to reduced output delivery) in rehabilitation/reintegration which was transferred to inmate employment.
Services to New Zealand Parole Board	6,604	-	(490)	-	6,114	-	Provides for services to the New Zealand Parole Board relating to the provision of administrative, financial and secretariat services.

Policy Advice and Development	5,027	-	946	-	5,973	-	Provision of advice, development of policies, and Ministerial servicing relating to the reduction of re-offending, the effective management of corrections services, and the review, evaluation and development of service standards.
Service Purchase and Monitoring	4,409	-	(2,689)	-	1,720	-	Provision of contract management, national systems, inspectorate services and custodial assurance. This change is largely due to the Cost Allocation Review which resulted in a decrease in overhead allocation to this output class.
Total Appropriations for Departmental Output Classes (Mode B Gross)	603,572	-	32,202	-	635,774	-	
Capital Contributions to the Department							
Capital Investment	138,683	-	41,400	-	180,083	-	Capital contributions from the Crown are for the construction of corrections facilities at Otago, Auckland and Northland, and maintenance of existing Corrections facilities. Additional capital contributions were also received for the construction of 493 additional beds and the detailed design costs for Mt Eden prison.
Total Appropriations for Capital Contributions to the Department	138,683	-	41,400	-	180,083	-	
Total Appropriations	742,255	-	73,602	-	815,857	-	

