

VOTE *Pacific* *Island Affairs*

Pacific Island Affairs

VOTE MINISTER: Minister of Pacific Island Affairs

ADMINISTERING DEPARTMENT: Ministry of Pacific Island Affairs

The Minister of Pacific Island Affairs is the Responsible Minister for the Ministry of Pacific Island Affairs

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	\$000
Operating Flows					
Classes of Outputs to be Supplied	5,721	-	1,321	-	7,042
Benefits and Other Unrequited Expenses	-	-	108	-	108
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	170	-	-	-	170
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2003/04	5,891	-	1,429	-	7,320
Total 2003/04 Main Estimates Appropriations	5,066	-	1,429	-	6,495

Part B1 - Details of Appropriations

	2003/04						Purpose of and Reasons for Change in 2003/04 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Departmental Output Classes (Mode B Gross)							
Policy Advice	4,372	-	592	-	4,964	-	This output class involves policy, monitoring of policy advice and testing of developmental initiatives, in order to advance the capacity of Pacific peoples for self-development and the achievement of their aspirations. The increase relates to additional funding received to enable the Ministry to increase capability to meet current and future demands.
Communications	694	-	63	-	757	-	This output class involves the communication of information and government policy advice to and from Pacific communities through newsletters, public meetings and the Internet and the servicing of the Minister's Pacific Island Advisory Council. The increase relates to additional funding received to enable the Ministry to increase capability to meet current and future demands.
Total Appropriations for Departmental Output Classes (Mode B Gross)	5,066	-	655	-	5,721	-	
Non-Departmental Output Classes							
Promotions - Business Development	1,321	-	-	-	1,321	-	This output class involves the purchase of a range of services that will provide opportunities for Pacific peoples to gain the information and skills necessary to succeed in business.
Total Appropriations for Non- Departmental Output Classes	1,321	-	-	-	1,321	-	

Part B1 - Details of Appropriations (continued)

	2003/04						Purpose of and Reasons for Change in 2003/04 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Benefits and Other Unrequited Expenses							
Study and Training Awards for Business Development	100	-	-	-	100	-	This is for the promotion of positive role models for young Pacific people in New Zealand and the provision of scholarships for further education.
Welfare of Pacific Island People in New Zealand	8	-	-	-	8	-	This provides scholarships and seeding grants for projects with objectives falling within the strategic areas identified for the Ministry of Pacific Island Affairs.
Total Appropriations for Benefits and Other Unrequited Expenses	108	-	-	-	108	-	
Capital Contributions to the Department							
Capital Investment	-	-	170	-	170	-	This capital injection was used to meet the increased capital requirements in relation to increased staff and information systems capacity.
Total Appropriations for Capital Contributions to the Department	-	-	170	-	170	-	
Total Appropriations	6,495	-	825	-	7,320	-	