

VOTE *Youth* *Affairs*

Youth Affairs

VOTE MINISTER: Minister of Youth Affairs

ADMINISTERING DEPARTMENT: Ministry of Youth Affairs

The Minister of Youth Affairs is the Responsible Minister for the Ministry of Youth Affairs

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	3,031	-	8,417	-	11,448
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	115	-	115
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	3,031	-	8,532	-	11,563
Total 2002/03 Main Estimates Appropriations	3,081	-	8,532	-	11,613

Part B1 - Details of Appropriations

Appropriations	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice	1,740	-	(50)	-	1,690	-	Purchase of policy advice on young people to support their contribution to a healthy and productive society, and facilitate them reaching their full potential. The decrease represents a temporary suspension of work on the Effective Drug Education project in the 2002/03 financial year while existing initiatives were reviewed during development of the Government's Action Plan on Alcohol and Illicit Drugs. This initiative has restarted and funds from the period of suspension will be used during the 2003/04 financial year.
D2 Communication and Facilitation	762	-	-	-	762	-	Purchase of communication and facilitation activities to ensure young people's perspectives are promoted in economic and social policy development.
D3 Youth Development Programmes Management	579	-	-	-	579	-	Contract Management of youth development programmes. This includes the assessment, negotiation, monitoring, payment and review, and (if appropriate) corrective action, in the purchase of outputs from other parties.
Total Appropriations for Departmental Output Classes (Mode B Gross)	3,081	-	(50)	-	3,031	-	
Non-Departmental Output Classes							
O1 Conservation Corps	6,218	-	-	-	6,218	-	Provision of subsidised youth development programmes based on conservation projects, education, recreation and Te Ao Māori activities to assist young people in motivation and skill development.
O2 Youth Service Corps	985	-	-	-	985	-	Provision of subsidised youth development programmes based on community projects, education, recreation and Te Ao Māori activities to assist young people in motivation and skill development.

Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Non-Departmental Output Classes – cont'd							
O3 Specialist Youth Service Corps	504	-	-	-	504	-	Provision of subsidised youth development programmes based on service, education and recreation activities to assist young people aged 15 - 17 years who are in the youth justice system by improving employment and training prospects and reducing re-offending.
O4 Young New Zealanders' Challenge	250	-	-	-	250	-	Provision of support for the Young New Zealanders' Challenge to provide and promote the Challenge programmes to groups of young people that traditionally do not access such opportunities.
O5 Youth Suicide Prevention Information Service	460	-	-	-	460	-	Provision of a community based programme (SPINZ) to contribute to youth suicide prevention.
Total Appropriations for Non-Departmental Output Classes	8,417	-	-	-	8,417	-	
Other Expenses to be Incurred by the Crown							
Commonwealth Youth Programme	95	-	-	-	95	-	Maintenance of the Commonwealth Youth Programme with pledge contributions as agreed to by Heads of Government.
Crisis Support Fund	20	-	-	-	20	-	Provision of Crisis Support Grants to assist communities in stress related to youth suicide.
Total Appropriations for Other Expenses to be Incurred by the Crown	115	-	-	-	115	-	
Total Appropriations	11,613	-	(50)	-	11,563	-	