

VOTE *Treaty* *Negotiations*

Terms and Definitions Used

**Protection
Mechanism**

There are three ways the Crown purchases surplus Crown land to protect it for possible use in future Treaty of Waitangi settlements. These are:

Crown Settlement Portfolio (CSP)

The CSP holds all surplus Crown properties within confiscation (raupatu) boundaries. "Confiscation boundaries" refers to areas of land confiscated under the New Zealand Settlements Act 1863.

Claim-specific landbanks

These hold land for a specific claimant group which falls within their claim boundary. The claimant group chooses which properties they wish to include in the landbank up to the value of the landbank cap.

Regional landbanks

Regional landbanks hold land outside CSP and claim-specific areas. This enables the Crown to protect land where a claim-specific landbank has not been established, and the land falls outside the CSP.

Treaty Negotiations

VOTE MINISTER: Minister in Charge of Treaty of Waitangi Negotiations

ADMINISTERING DEPARTMENT: Ministry of Justice

The Minister of Justice is the Responsible Minister for the Ministry of Justice

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	14,807	-	-	-	14,807
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	7,683	-	7,683
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	10,000	-	10,000
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	14,807	-	17,683	-	32,490
Total 2002/03 Main Estimates Appropriations	14,627	-	13,417	-	28,044

In addition to the annual appropriations shown in the table above, there is a multi-year appropriation of \$400 million for the five-year period 2002/03 to 2006/07 for historical Treaty of Waitangi settlements.

Part B1 - Details of Appropriations

Appropriations	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice - Treaty Negotiations	7,233	-	-	-	7,233	-	Advice on generic Treaty issues and specific historical Treaty claims. Negotiation of historical Treaty claims. Where appropriate, the preparation of settlement legislation, and the valuation, disclosure and preparation and execution of legal documentation required to enable the transfer of settlement assets to claimants.
D2 Representation - Waitangi Tribunal	2,460	-	180	-	2,640	-	Ensuring that the Crown undertakes research into historical Treaty grievances and has its position represented with well prepared documentation and evidence at Waitangi Tribunal hearings. The Supplementary Estimates adjustment reflects a forecast increase in the volume of work relating to Crown Representation before the Waitangi Tribunal.
D3 Land Portfolio Management	4,934	-	-	-	4,934	-	Acquisition, management, transfer and disposal of Crown-owned land for Treaty claim purposes.
Total Appropriations for Departmental Output Classes (Mode B Gross)	14,627	-	180	-	14,807	-	
Other Expenses to be Incurred by the Crown							
Waikato-Tainui Interest	-	-	85	-	85	-	Interest payable as part of the Waikato-Tainui settlement on the diminishing balance of the value of the redress.

Ngāi Tahu Ancillary Claims Trust	435	-	(435)	-	-	-	Funding of the Ngāi Tahu Ancillary Claims Trust to return particular properties to identified beneficiaries. The Supplementary Estimates adjustment reflects a transfer to 2003/04 to allow for the completion of work to be lodged before the Māori Land Court.
Interest Payments on Settlements	2,982	-	4,616	-	7,598	-	Interest payable on the outstanding value of redress for signed Deeds of Settlement. The Supplementary Estimates adjustment reflects the uncertainty of settlement dates for claims combined with interest rate reviews for the year.
Total Appropriations for Other Expenses to be Incurred by the Crown	3,417	-	4,266	-	7,683	-	
Purchase or Development of Capital Assets by the Crown							
Land, Stock, Plant Purchases	10,000	-	-	-	10,000	-	Surplus Crown land is purchased for Treaty claim purposes from Crown agencies and departments, for claim-specific and regional landbanks, the Crown Settlement Portfolio, and specific Settlements.
Total Appropriations for Purchase or Development of Capital Assets by the Crown	10,000	-	-	-	10,000	-	
Total Appropriations	28,044	-	4,446	-	32,490	-	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2002/03			Explanation of 2002/03 Crown Revenue
	Main Estimates	Supplementary Estimates	Total Budgeted	
	\$000	\$000	\$000	
Current Revenue				
Non-Tax Revenue				
Landbank Properties	3,926	1,574	5,500	Revenue arising from landbanked properties. The Supplementary Estimates adjustment reflects a re-forecast of the likely out-turn.
Waitomo Loan Interest	33	-	33	Interest received from a loan for the Treaty of Waitangi Waitomo Settlement in 1990.
Total Non-Tax Revenue	3,959	1,574	5,533	
Total Current Revenue	3,959	1,574	5,533	
Capital Receipts				
Waitomo Loan Repayments	123	-	123	Repayments of the principal of a loan for the Treaty of Waitangi Waitomo Settlement in 1990.
Total Capital Receipts	123	-	123	
Total Crown Revenue and Receipts	4,082	1,574	5,656	