

Summary Tables

Summary of Trends

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	8,304,589	73,902	10,411,282	882,508	19,672,281
Benefits and Other Unrequited Expenses	-	-	12,446,195	3,510,048	15,956,243
Borrowing Expenses	-	-	550	2,385,774	2,386,324
Other Expenses	1,512	-	6,794,422	7,988,543	14,784,477
Capital Flows					
Capital Contributions	199,755	-	2,685,478	100,000	2,985,233
Purchase or Development of Capital Assets	-	-	475,365	389,504	864,869
Repayment of Debt	-	-	1,554	1,312,500	1,314,054
Total Appropriations for 2002/03	8,505,856	73,902	32,814,846	16,568,877	57,963,481
Total 2002/03 Main Estimates Appropriations	8,312,184	72,017	33,769,973	14,219,726	56,373,900

Summary of Appropriations, Crown Revenue and Receipts

	2002/03					
	Main Estimates		Supplementary Estimates		Cumulative Vote	
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000
Operating Flows						
Classes of Outputs to be Supplied	18,296,795	931,880	419,076	24,530	18,715,871	956,410
Benefits and Other Unrequited Expenses	12,539,575	1,875,048	(93,380)	1,635,000	12,446,195	3,510,048
Borrowing Expenses	550	2,549,030	-	(163,256)	550	2,385,774
Other Expenses	6,530,548	8,186,515	265,386	(197,972)	6,795,934	7,988,543
Total Operating Flows	37,367,468	13,542,473	591,082	1,298,302	37,958,550	14,840,775
Capital Flows						
Capital Contributions	4,480,001	100,000	(1,594,768)	-	2,885,233	100,000
Purchase or Development of Capital Assets	233,134	360,520	242,231	28,984	475,365	389,504
Repayment of Debt	1,554	288,750	-	1,023,750	1,554	1,312,500
Total Capital Flows	4,714,689	749,270	(1,352,537)	1,052,734	3,362,152	1,802,004
Total Appropriations	42,082,157	14,291,743	(761,455)	2,351,036	41,320,702	16,642,779
Crown Revenue and Receipts						
Tax Revenue	48,380,400	-	1,373,900	-	49,754,300	-
Non-Tax Revenue	4,684,350	-	(253,528)	-	4,430,822	-
Capital Receipts	1,989,210	-	(66,664)	-	1,922,546	-
Total Crown Revenue and Receipts	55,053,960	-	1,053,708	-	56,107,668	-

Summary of Appropriations, Crown Revenue and Receipts by Department and Non-Department

	For Departmental Appropriations						For Non-Departmental Transactions						Total Budgeted
	Main Estimates		Supplementary Estimates		Cumulative Vote		Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows													
Classes of Outputs to be Supplied	7,977,762	72,017	326,827	1,885	8,304,589	73,902	10,319,033	859,863	92,249	22,645	10,411,282	882,508	19,672,281
Benefits and Other Unrequited Expenses	N/A	N/A	N/A	N/A	N/A	N/A	12,539,575	1,875,048	(93,380)	1,635,000	12,446,195	3,510,048	15,956,243
Borrowing Expenses	N/A	N/A	N/A	N/A	N/A	N/A	550	2,549,030	-	(163,256)	550	2,385,774	2,386,324
Other Expenses	79	-	1,433	-	1,512	-	6,530,469	8,186,515	263,953	(197,972)	6,794,422	7,988,543	14,784,477
Total Operating Flows	7,977,841	72,017	328,260	1,885	8,306,101	73,902	29,389,627	13,470,456	262,822	1,296,417	29,652,449	14,766,873	52,799,325
Capital Flows													
Capital Contributions	334,343	-	(134,588)	-	199,755	-	4,145,658	100,000	(1,460,180)	-	2,685,478	100,000	2,985,233
Purchase or Development of Capital Assets	N/A	N/A	N/A	N/A	N/A	N/A	233,134	360,520	242,231	28,984	475,365	389,504	864,869
Repayment of Debt	N/A	N/A	N/A	N/A	N/A	N/A	1,554	288,750	-	1,023,750	1,554	1,312,500	1,314,054
Total Capital Flows	334,343	-	(134,588)	-	199,755	-	4,380,346	749,270	(1,217,949)	1,052,734	3,162,397	1,802,004	5,164,156
Total Appropriations	8,312,184	72,017	193,672	1,885	8,505,856	73,902	33,769,973	14,219,726	(955,127)	2,349,151	32,814,846	16,568,877	57,963,481
Crown Revenue and Receipts													
Tax Revenue	N/A	N/A	N/A	N/A	N/A	N/A	48,380,400	N/A	1,373,900	N/A	49,754,300	N/A	49,754,300
Non-Tax Revenue	N/A	N/A	N/A	N/A	N/A	N/A	4,684,350	N/A	(253,528)	N/A	4,430,822	N/A	4,430,822
Capital Receipts	N/A	N/A	N/A	N/A	N/A	N/A	1,989,210	N/A	(66,664)	N/A	1,922,546	N/A	1,922,546
Total Crown Revenue and Receipts	N/A	N/A	N/A	N/A	N/A	N/A	55,053,960	N/A	1,053,708	N/A	56,107,668	N/A	56,107,668

Appropriations for Departmental Output Classes

	2002/03					
	Main Estimates		Supplementary Estimates		Cumulative Vote	
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000
Accident Insurance	3,721	-	-	-	3,721	-
Agriculture and Forestry	21,565	2,025	685	(835)	22,250	1,190
Arts, Culture and Heritage	7,109	-	298	-	7,407	-
Attorney-General	41,551	-	2,341	-	43,892	-
Audit	12,041	32,016	(7)	252	12,034	32,268
Biosecurity	88,561	2,726	70,122	(195)	158,683	2,531
Child, Youth and Family Services	297,453	-	8,649	-	306,102	-
Commerce	45,831	-	2,839	-	48,670	-
Communications	15,605	-	218	-	15,823	-
Communications Security and Intelligence	26,987	-	2,182	-	29,169	-
Community and Voluntary Sector	16,366	-	(8)	-	16,358	-
Conservation	241,060	-	11,557	-	252,617	-
Consumer Affairs	5,377	-	69	-	5,446	-
Corrections	516,046	-	118	-	516,164	-
Courts	263,599	-	14,987	-	278,586	-
Crown Research Institutes	898	-	40	-	938	-
Customs	72,201	-	1,603	-	73,804	-
Defence	11,719	-	2,104	-	13,823	-
Defence Force	1,593,881	-	17,554	-	1,611,435	-

Appropriations for Departmental Output Classes (continued)

	2002/03					
	Main Estimates		Supplementary Estimates		Cumulative Vote	
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000
Economic, Industry and Regional Development	8,155	-	555	-	8,710	-
Education	1,126,697	-	147,327	-	1,274,024	-
Education Review Office	21,488	-	-	-	21,488	-
Emergency Management	5,267	-	266	-	5,533	-
Employment	19,810	-	(957)	-	18,853	-
Energy	18,633	1,044	1,168	112	19,801	1,156
Energy - Energy Efficiency and Conservation	334	-	-	-	334	-
Environment	30,372	-	3,505	-	33,877	-
Finance	50,475	5,555	(931)	16	49,544	5,571
Fisheries	76,651	-	8,096	-	84,747	-
Food Safety	72,094	-	4,945	-	77,039	-
Foreign Affairs and Trade	183,029	291	(144)	(4)	182,885	287
Health	162,348	1,344	(5,784)	310	156,564	1,654
Housing	14,462	-	588	-	15,050	-
Immigration	95,455	-	24,075	-	119,530	-
Internal Affairs	64,600	1,004	9,541	104	74,141	1,108
Justice	38,427	-	(804)	-	37,623	-
Labour	56,542	-	231	-	56,773	-

Lands	123,238	-	(2,545)	-	120,693	-
Local Government	4,736	-	517	-	5,253	-
Māori Affairs	49,490	-	164	-	49,654	-
Ministerial Services	32,503	-	297	-	32,800	-
National Archives	15,990	-	(465)	-	15,525	-
National Library	49,038	-	458	-	49,496	-
Office of the Clerk	13,020	-	913	-	13,933	-
Official Development Assistance	20,623	-	(657)	-	19,966	-
Ombudsmen	4,292	474	19	40	4,311	514
Pacific Island Affairs	4,891	-	60	-	4,951	-
Parliamentary Commissioner for the Environment	1,801	192	64	9	1,865	201
Parliamentary Counsel	8,747	-	1,859	-	10,606	-
Parliamentary Service	38,725	-	1,325	-	40,050	-
Police	960,772	-	7,185	-	967,957	-
Prime Minister and Cabinet	14,354	-	677	-	15,031	-
Racing	214	-	-	-	214	-
Research, Science and Technology	10,631	-	(1,227)	-	9,404	-
Revenue	406,085	25,346	541	2,076	406,626	27,422
Security Intelligence	16,493	-	-	-	16,493	-
Senior Citizens	600	-	270	-	870	-
Serious Fraud	5,230	-	-	-	5,230	-
Social Development	667,302	-	(15,448)	-	651,854	-
Sport and Recreation	110	-	-	-	110	-

Appropriations for Departmental Output Classes (continued)

	2002/03					
	Main Estimates		Supplementary Estimates		Cumulative Vote	
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000
State Services	25,568	-	2,144	-	27,712	-
State-Owned Enterprises	2,588	-	(40)	-	2,548	-
Statistics	58,290	-	3,026	-	61,316	-
Tourism	5,380	-	367	-	5,747	-
Transport	80,766	-	(173)	-	80,593	-
Treaty Negotiations	14,627	-	180	-	14,807	-
Veterans' Affairs	7,975	-	251	-	8,226	-
Women's Affairs	4,192	-	87	-	4,279	-
Youth Affairs	3,081	-	(50)	-	3,031	-
Total Departmental Output Classes	7,977,762	72,017	326,827	1,885	8,304,589	73,902

Appropriations for Non-Departmental Output Classes

	2002/03					
	Main Estimates		Supplementary Estimates		Cumulative Vote	
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000
Accident Insurance	571,513	-	59,830	-	631,343	-
Agriculture and Forestry	62,328	-	3,617	-	65,945	-
Arts, Culture and Heritage	161,656	-	78	-	161,734	-
Biosecurity	33,684	-	-	-	33,684	-
Child, Youth and Family Services	86,587	-	(2,502)	-	84,085	-
Commerce	16,269	-	(582)	-	15,687	-
Communications	3,938	-	-	-	3,938	-
Community and Voluntary Sector	473	-	-	-	473	-
Conservation	16,358	-	11,969	-	28,327	-
Economic, Industry and Regional Development	60,370	-	5,916	-	66,286	-
Education	540,949	-	19,093	-	560,042	-
Energy	3,000	-	1,081	-	4,081	-
Energy - Energy Efficiency and Conservation	9,481	-	-	-	9,481	-
Environment	13,599	-	(3,000)	-	10,599	-
Finance	7,897	-	1,466	-	9,363	-
Foreign Affairs and Trade	87,892	-	(841)	-	87,051	-
Health	7,743,659	-	(15,722)	-	7,727,937	-
Housing	3,708	-	-	-	3,708	-

Appropriations for Non-Departmental Output Classes (continued)

	2002/03					
	Main Estimates		Supplementary Estimates		Cumulative Vote	
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000
Internal Affairs	2,205	-	-	-	2,205	-
Justice	145,518	2,081	1,463	-	146,981	2,081
Labour	2,978	-	431	-	3,409	-
Lands	563	-	-	-	563	-
Māori Affairs	51,301	-	-	-	51,301	-
National Library	47	-	-	-	47	-
Pacific Island Affairs	930	-	-	-	930	-
Research, Science and Technology	489,768	-	(4,622)	-	485,146	-
Social Development	68,498	-	721	-	69,219	-
Sport and Recreation	12,073	-	-	-	12,073	-
Tourism	58,144	-	(1,580)	-	56,564	-
Transport	54,970	857,782	15,433	22,645	70,403	880,427
Veterans' Affairs	260	-	-	-	260	-
Youth Affairs	8,417	-	-	-	8,417	-
Total Non-Departmental Output Classes	10,319,033	859,863	92,249	22,645	10,411,282	882,508

Appropriations for Benefits and Other Unrequited Expenses

	2002/03					
	Main Estimates		Supplementary Estimates		Cumulative Vote	
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000
Accident Insurance	69,795	-	7,459	-	77,254	-
Education	60,907	-	1,951	-	62,858	-
Finance	-	668,963	-	1,568,854	-	2,237,817
Housing	293,004	-	9,565	-	302,569	-
Local Government	950	-	(127)	-	823	-
Māori Affairs	500	-	-	-	500	-
Ministerial Services	-	285	-	6	-	291
Pacific Island Affairs	108	-	-	-	108	-
Revenue	-	1,205,800	-	66,140	-	1,271,940
Social Development	11,898,840	-	(113,982)	-	11,784,858	-
Sport and Recreation	5,000	-	-	-	5,000	-
State Services	4,057	-	(1,011)	-	3,046	-
Veterans' Affairs	206,414	-	2,765	-	209,179	-
Total Benefits and Other Unrequited Expenses	12,539,575	1,875,048	(93,380)	1,635,000	12,446,195	3,510,048

Appropriations for Borrowing Expenses

	2002/03					
	Main Estimates		Supplementary Estimates		Cumulative Vote	
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000
Finance	-	2,546,000	-	(164,000)	-	2,382,000
Lands	550	-	-	-	550	-
Revenue	-	3,030	-	744	-	3,774
Total Borrowing Expenses	550	2,549,030	-	(163,256)	550	2,385,774

Appropriations for Other Expenses to be Incurred by Departments

	2002/03					
	Main Estimates		Supplementary Estimates		Cumulative Vote	
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000
Agriculture and Forestry	68	-	1,433	-	1,501	-
Police	11	-	-	-	11	-
Total Other Expenses to be incurred by the Department	79	-	1,433	-	1,512	-

Appropriations for Other Expenses to be Incurred by the Crown

	2002/03					
	Main Estimates		Supplementary Estimates		Cumulative Vote	
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000
Accident Insurance	-	69,469	50	60	50	69,529
Agriculture and Forestry	18,975	-	1,949	-	20,924	-
Arts, Culture and Heritage	8,227	-	-	-	8,227	-
Biosecurity	390	-	-	-	390	-
Child, Youth and Family Services	2,281	-	-	-	2,281	-
Commerce	3,208	-	560	42	3,768	42
Communications	930	-	-	-	930	-
Community and Voluntary Sector	14,859	-	-	-	14,859	-
Conservation	2,785	-	3,891	-	6,676	-
Courts	54,398	46,548	2,521	1,852	56,919	48,400
Crown Research Institutes	-	-	101	-	101	-
Customs	44	26,700	-	-	44	26,700
Economic, Industry and Regional Development	42,783	-	(1,051)	-	41,732	-
Education	5,560,857	-	214,842	-	5,775,699	-
Emergency Management	1,048	-	330	-	1,378	-
Employment	24,461	-	(1,600)	-	22,861	-
Energy	475	-	-	-	475	-
Energy - Energy Efficiency and Conservation	2,000	-	-	-	2,000	-
Environment	4,122	-	(938)	-	3,184	-
Finance	297,663	4,869	14,500	30,966	312,163	35,835
Fisheries	2,815	-	(258)	-	2,557	-

Foreign Affairs and Trade	35,720	1,411	(3,378)	-	32,342	1,411
Health	19,851	-	13,696	-	33,547	-
Housing	4,500	-	-	-	4,500	-
Internal Affairs	49	-	1,140	-	1,189	-
Justice	-	-	514	-	514	-
Labour	2,476	3,700	-	(200)	2,476	3,500
Lands	4,103	-	5,197	-	9,300	-
Local Government	155	-	815	-	970	-
Māori Affairs	18,518	42	1,252	-	19,770	42
Ministerial Services	9,285	4,622	588	564	9,873	5,186
Official Development Assistance	230,394	-	(185)	-	230,209	-
Parliamentary Service	25,734	14,541	(170)	757	25,564	15,298
Prime Minister and Cabinet	-	643	-	207	-	850
Research, Science and Technology	86	-	5	-	91	-
Revenue	-	7,958,570	-	(232,220)	-	7,726,350
Social Development	118,149	-	(7,467)	-	110,682	-
Sport and Recreation	100	-	2,500	-	2,600	-
State Services	11,500	-	-	-	11,500	-
Tourism	3,300	-	7,395	-	10,695	-
Transport	696	55,400	37	-	733	55,400
Treaty Negotiations	3,417	-	4,266	-	7,683	-
Veterans' Affairs	-	-	2,851	-	2,851	-
Youth Affairs	115	-	-	-	115	-
Total Other Expenses to be Incurred by the Crown	6,530,469	8,186,515	263,953	(197,972)	6,794,422	7,988,543

Appropriations for Capital Contributions to the Department

	2002/03					
	Main Estimates		Supplementary Estimates		Cumulative Vote	
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000
Agriculture and Forestry	-	-	1,463	-	1,463	-
Child, Youth and Family Services	29,623	-	(16,087)	-	13,536	-
Conservation	7,154	-	-	-	7,154	-
Corrections	84,339	-	(27,644)	-	56,695	-
Courts	6,000	-	17,841	-	23,841	-
Defence Force	1,844	-	-	-	1,844	-
Economic, Industry and Regional Development	1,077	-	(491)	-	586	-
Education	161,937	-	(94,780)	-	67,157	-
Education Review Office	560	-	-	-	560	-
Fisheries	168	-	100	-	268	-
Health	3,225	-	-	-	3,225	-
Internal Affairs	4,055	-	-	-	4,055	-
Justice	322	-	(322)	-	-	-
Labour	1,577	-	-	-	1,577	-
Lands	24,238	-	(14,238)	-	10,000	-
National Archives	114	-	-	-	114	-
Office of the Clerk	-	-	1,070	-	1,070	-
Parliamentary Counsel	3,800	-	-	-	3,800	-

State Services	3,500	-	(1,500)	-	2,000	-
Statistics	810	-	-	-	810	-
Total Capital Contributions to the Department	334,343	-	(134,588)	-	199,755	-

Appropriations for Capital Contributions to Other Persons or Organisations

	2002/03					
	Main Estimates		Supplementary Estimates		Cumulative Vote	
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000
Agriculture and Forestry	25	-	-	-	25	-
Arts, Culture and Heritage	9,400	-	695	-	10,095	-
Commerce	135	-	1,125	-	1,260	-
Conservation	150	-	-	-	150	-
Education	62,345	-	53,439	-	115,784	-
Energy - Energy Efficiency and Conservation	1,000	-	-	-	1,000	-
Finance	2,101,860	100,000	(1,368,602)	-	733,258	100,000
Foreign Affairs and Trade	321	-	-	-	321	-
Health	715,066	-	(1,654)	-	713,412	-
Housing	-	-	25,000	-	25,000	-
Māori Affairs	3,258	-	-	-	3,258	-
Research, Science and Technology	100,000	-	(70,000)	-	30,000	-
Social Development	1,152,098	-	(100,183)	-	1,051,915	-
Total Capital Contributions to Other Persons or Organisations	4,145,658	100,000	(1,460,180)	-	2,685,478	100,000

Appropriations for Purchase or Development of Capital Assets by the Crown

	2002/03					
	Main Estimates		Supplementary Estimates		Cumulative Vote	
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000
Arts, Culture and Heritage	-	-	600	-	600	-
Conservation	30	-	1,733	-	1,763	-
Defence	212,411	-	233,517	-	445,928	-
Finance	605	-	200	-	805	-
Lands	800	-	1,606	-	2,406	-
Local Government	34	-	-	-	34	-
Parliamentary Service	9,085	-	4,575	-	13,660	-
Prime Minister and Cabinet	169	-	-	-	169	-
Transport	-	360,520	-	28,984	-	389,504
Treaty Negotiations	10,000	-	-	-	10,000	-
Total Purchase or Development of Capital Assets by the Crown	233,134	360,520	242,231	28,984	475,365	389,504

Appropriations for Repayment of Debt

	2002/03					
	Main Estimates		Supplementary Estimates		Cumulative Vote	
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000
Audit	500	-	-	-	500	-
Finance	-	213,000	-	881,000	-	1,094,000
Lands	1,054	-	-	-	1,054	-
Revenue	-	75,750	-	142,750	-	218,500
Total Repayment of Debt	1,554	288,750	-	1,023,750	1,554	1,312,500

Crown Revenue and Receipts

	Tax Revenue 2002/03			Non-Tax Revenue 2002/03			Capital Receipts 2002/03		
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000
Agriculture and Forestry	-	-	-	83,049	5,266	88,315	3,100	24,782	27,882
Biosecurity	-	-	-	1,600	-	1,600	-	-	-
Child, Youth and Family Services	-	-	-	230	-	230	-	-	-
Commerce	-	-	-	369	4,700	5,069	-	-	-
Communications	-	-	-	3,501	60	3,561	-	7,200	7,200
Conservation	-	-	-	7,918	-	7,918	20	-	20
Consumer Affairs	-	-	-	20	-	20	-	-	-
Courts	-	-	-	120,224	38,766	158,990	-	-	-
Crown Research Institutes	-	-	-	19,778	(16,028)	3,750	-	-	-
Customs	7,229,700	17,000	7,246,700	700	600	1,300	-	-	-
Defence	-	-	-	600	(250)	350	197,985	(73,110)	124,875
Education	-	-	-	12,520	3,525	16,045	433	8,004	8,437
Employment	-	-	-	-	15	15	-	-	-
Energy	100,700	(6,100)	94,600	37,921	9,796	47,717	-	-	-
Energy - Energy Efficiency and Conservation	-	-	-	-	-	-	826	-	826
Environment	-	-	-	408	-	408	1,235	-	1,235
Finance	-	-	-	2,559,207	(249,754)	2,309,453	807,526	(145,089)	662,437

Crown Revenue and Receipts (continued)

	Tax Revenue 2002/03			Non-Tax Revenue 2002/03			Capital Receipts 2002/03		
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000
Fisheries	-	-	-	41,746	2,488	44,234	-	900	900
Foreign Affairs and Trade	-	-	-	400	78	478	-	-	-
Health	-	-	-	266,931	(83,548)	183,383	25,074	(5,000)	20,074
Immigration	-	-	-	2,285	5,315	7,600	-	-	-
Justice	-	-	-	476	-	476	200	-	200
Labour	-	-	-	26,409	(40)	26,369	-	-	-
Lands	-	-	-	15,797	9,182	24,979	17,250	(822)	16,428
Māori Affairs	-	-	-	4,762	-	4,762	1,370	-	1,370
Ministerial Services	-	-	-	10	-	10	-	-	-
Police	-	-	-	94,568	(3,924)	90,644	-	-	-
Prime Minister and Cabinet	-	-	-	-	-	-	-	48	48
Revenue	40,235,000	1,334,000	41,569,000	1,298,797	38,667	1,337,464	482,150	107,221	589,371
Social Development	-	-	-	63,796	(23,220)	40,576	451,018	9,202	460,220
State Services	-	-	-	8,248	-	8,248	-	-	-
Tourism	-	-	-	1,111	270	1,381	-	-	-
Transport	815,000	29,000	844,000	7,010	2,934	9,944	900	-	900
Treaty Negotiations	-	-	-	3,959	1,574	5,533	123	-	123
Total Crown Revenue and Receipts	48,380,400	1,373,900	49,754,300	4,684,350	(253,528)	4,430,822	1,989,210	(66,664)	1,922,546