

VOTE *Statistics*

Statistics

VOTE MINISTER: Minister of Statistics

ADMINISTERING DEPARTMENT: Statistics New Zealand

The Minister of Statistics is the Responsible Minister for Statistics New Zealand

Part B - Statement of Appropriations

Summary of Appropriations

| | Appropriations to be Used | | | | Total Appropriations \$000 |
|--|---|----------------|--------------------------------------|----------------|-------------------------------|
| | By the Department Administering the Vote | | For Non-Departmental Transactions | | |
| Types of Appropriation | Annual \$000 | Other \$000 | Annual \$000 | Other \$000 | |
| Operating Flows | | | | | |
| Classes of Outputs to be Supplied | 61,316 | - | - | - | 61,316 |
| Benefits and Other Unrequited Expenses | - | - | - | - | - |
| Borrowing Expenses | - | - | - | - | - |
| Other Expenses | - | - | - | - | - |
| Capital Flows | | | | | |
| Capital Contributions | 810 | - | - | - | 810 |
| Purchase or Development of Capital Assets | - | - | - | - | - |
| Repayment of Debt | - | - | - | - | - |
| Total Appropriations for 2002/03 | 62,126 | - | - | - | 62,126 |
| Total 2002/03 Main Estimates Appropriations | 59,100 | - | - | - | 59,100 |

Part B1 - Details of Appropriations

| Appropriations | 2002/03 | | | | | | Purpose of and Reasons for Change in 2002/03 Appropriations |
|--|-----------------|----------------|-------------------------|----------------|-----------------|----------------|--|
| | Main Estimates | | Supplementary Estimates | | Cumulative Vote | | |
| | Annual \$000 | Other \$000 | Annual \$000 | Other \$000 | Annual \$000 | Other \$000 | |
| Departmental Output Classes (Mode B Gross) | | | | | | | |
| D1 Coordination of Government Statistical Activities | 5,368 | - | 3,192 | - | 8,560 | - | Fulfilment of the statistical co-ordination requirements of the Statistics Act 1975. The change is due to a neutral adjustment between output classes for the redistribution of direct and overhead costs to reflect the shifting of outputs between output classes. |
| D2 Population, Social and Labour Force Statistical Information Services | 31,838 | - | (4,290) | - | 27,548 | - | Provision of statistics on population and demography, social policy, household economics, the labour market, Census of Population and Dwellings, and the environment; publication of statistical compendia; and maintaining the Streets Directory. The change results from (1) a neutral adjustment between output classes for the redistribution of direct and overhead costs to reflect the shifting of outputs between output classes, and (2) an expense transfer where future funding for the Census of Population and Dwellings has been brought forward into 2002/03 to accommodate timing changes to aspects of the census programme. |
| D3 Economic and Business Statistical Information Services | 21,084 | - | 4,124 | - | 25,208 | - | Provision of statistics on business, on international trade and finance, and on the government sector, and publication of the National Accounts. The change is due to two fiscally neutral adjustments between departments for one-off, contracted surveys. Also contributing to the change is a neutral adjustment between output classes for the redistribution of direct and overhead costs to reflect the shifting of outputs between output classes. |
| Total Appropriations for Departmental Output Classes (Mode B Gross) | 58,290 | - | 3,026 | - | 61,316 | - | |

Part B1 - Details of Appropriations (continued)

| | 2002/03 | | | | | | Purpose of and Reasons for Change in 2002/03 Appropriations |
|---|-----------------|----------------|-------------------------|----------------|-----------------|----------------|---|
| | Main Estimates | | Supplementary Estimates | | Cumulative Vote | | |
| Appropriations | Annual \$000 | Other \$000 | Annual \$000 | Other \$000 | Annual \$000 | Other \$000 | |
| Capital Contributions to the Department | | | | | | | |
| Capital Investment | 810 | - | - | - | 810 | - | Capital Contribution for the development of an injury information statistical database. |
| Total Appropriations for Capital Contributions to the Department | 810 | - | - | - | 810 | - | |
| Total Appropriations | 59,100 | - | 3,026 | - | 62,126 | - | |