

VOTE *Sport and Recreation*

Sport and Recreation

VOTE MINISTER: Minister for Sport and Recreation

ADMINISTERING DEPARTMENT: Ministry for Culture and Heritage

The Responsible Minister for the Ministry for Culture and Heritage is the Minister for Arts, Culture and Heritage

Part B - Statement of Appropriations

Summary of Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	110	-	12,073	-	12,183
Benefits and Other Unrequited Expenses	-	-	5,000	-	5,000
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	2,600	-	2,600
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	110	-	19,673	-	19,783
Total 2002/03 Main Estimates Appropriations	110	-	17,173	-	17,283

Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Departmental Output Classes (Mode B Gross)							
D1 Purchase Advice and Monitoring of Sport and Recreation Crown Entities	110	-	-	-	110	-	Provision of purchase advice and monitoring of the Sport and Recreation New Zealand Crown entity and the New Zealand Sports Drug Agency.
Total Appropriations for Departmental Output Classes (Mode B Gross)	110	-	-	-	110	-	
Non-Departmental Output Classes							
O1 Drugs Testing of Sports Persons	1,092	-	-	-	1,092	-	Provision of drugs testing of sports persons by the New Zealand Sports Drug Agency.
O2 Sport, Fitness and Leisure Programmes	10,981	-	-	-	10,981	-	Delivery of programmes to enhance sports, recreation and leisure in New Zealand, including the implementation of recommendations from the Ministerial Taskforce on Sport, Fitness and Leisure. Also, the provision of policy advice on and information relating to sport, fitness and leisure, including ministerial servicing.
Total Appropriations for Non-Departmental Output Classes	12,073	-	-	-	12,073	-	

Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Benefits and Other Unrequited Expenses							
Sport Education Scholarships	5,000	-	-	-	5,000	-	Sport Education Scholarships to enable emerging and talented young New Zealanders to concurrently pursue tertiary study and elite level sport development.
Total Appropriations for Benefits and Other Unrequited Expenses	5,000	-	-	-	5,000	-	
Other Expenses to be Incurred by the Crown							
Sir Peter Blake Memorial Trust	-	-	2,500	-	2,500	-	\$2.5 million has been provided to assist with the costs associated with new exhibition and 'visitor experience' displays for the Sir Peter Blake Memorial in Auckland.
Miscellaneous Grants	50	-	-	-	50	-	\$50,000 discretionary funding is provided on application to groups, individuals and organisations that are unable to obtain support through organisations such as Sport and Recreation New Zealand, local government and the New Zealand Lottery Grants Board, to support sports-related initiatives including participation in sport and recreation activities.
New Zealand Sports Hall of Fame	50	-	-	-	50	-	\$50,000 is required in 2002/03 as a contribution towards the operating costs of the New Zealand Sports Hall of Fame.
Total Appropriations for Other Expenses to be Incurred by the Crown	100	-	2,500	-	2,600	-	
Total Appropriations	17,283	-	2,500	-	19,783	-	

Part D - Explanation of Appropriations for Other Operating Flows

Part D3 - Other Expenses

Sir Peter Blake Memorial Trust

Information regarding this appropriation is provided in Part B1.

In April 2003 Cabinet approved funding of \$2.5 million to assist with the costs associated with new exhibition and 'visitor experience' displays for the Sir Peter Blake Memorial, which will be established at the National Maritime Museum in Auckland.