

VOTE *Police*

Police

VOTE MINISTER: Minister of Police

ADMINISTERING DEPARTMENT: The Police

The Minister of Police is the Responsible Minister for the Police

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	967,957	-	-	-	967,957
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	11	-	-	-	11
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	967,968	-	-	-	967,968
Total 2002/03 Main Estimates Appropriations	960,783	-	-	-	960,783

Part B1 - Details of Appropriations

Appropriations	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice and Ministerial Servicing	1,650	-	378	-	2,028	-	Ministerial services, drafting replies to ministerial questions, and policy advice on policing issues. The change provides for fiscally neutral adjustments arising from changes in police services.
D2 Policing Support to the Community Through Partnerships, Education, Crime Prevention and Youth Programmes	64,955	-	(3,133)	-	61,822	-	Provide community liaison, education and crime prevention services for the community. The change provides for fiscally neutral adjustments arising from changes in police services and additional costs associated with an increase in demand for services from third parties.
D3 Directed Patrol Activities	47,540	-	(2,717)	-	44,823	-	Delivery of foot and mobile patrol activities. The change provides for fiscally neutral adjustments arising from changes in police services.
D4 Police Primary Response Management	294,838	-	6,954	-	301,792	-	Delivery of the initial response to calls for assistance, and the purchase of the capability of Police to respond to such calls. The change provides for fiscally neutral adjustments arising from changes in police services and a Vote transfer to Vote Internal Affairs for police contribution to a project pilot.
D5 Case Management	257,081	-	1,521	-	258,602	-	Delivery of investigative services. Enforcement of orders under the Children, Young Persons and their Families Act 1989. The change provides for fiscally neutral adjustments arising from changes in police services.
D6 Case Resolution	25,683	-	(1,169)	-	24,514	-	Delivery of Police prosecutions, family group conferences and Police diversion schemes, and representation at inquests. The change provides for fiscally neutral adjustments arising from changes in police services.

Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
Appropriations	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross) - cont'd							
D7 Enforcement of Court Orders	4,569	-	152	-	4,721	-	Execution of warrants, delivery of summons and other minor (non-traffic) offence notices. The change provides for fiscally neutral adjustments arising from changes in police services.
D8 Custodial and Escort Services	23,911	-	71	-	23,982	-	Jailing services for persons under arrest, escorting prisoners and persons with mental health problems. The change provides for fiscally neutral adjustments arising from changes in police services.
D9 Public and Personal Security	19,046	-	(1,385)	-	17,661	-	Security services at demonstrations and public entertainment events. Protection services for VIPs, diplomatic and other persons. The change provides for fiscally neutral adjustments arising from changes in police services.
D10 Vetting and Firearms Licensing	8,291	-	762	-	9,053	-	Administrative services provided for the issuing of licenses and vetting of applications for passports and licenses issued by other agencies. The change provides for fiscally neutral adjustments arising from changes in police services.
D11 Lost and Found Property	4,260	-	(537)	-	3,723	-	Lost and found property services for the community. The change provides for fiscally neutral adjustments arising from changes in police services.
D12 Road Safety Programme	208,948	-	6,288	-	215,236	-	This output class covers the delivery of road safety programmes directed towards the achievement of road safety outcomes. The change provides for fiscally neutral adjustments arising from changes in police services and an increase in appropriation relating to implementation of the Road Safety Strategy to 2010.

Total Appropriations for Departmental Output Classes (Mode B Gross)	960,772	-	7,185	-	967,957	-	
Other Expenses to be incurred by the Department							
Compensation for Confiscated Firearms	11	-	-	-	11	-	Compensation paid to owners of firearms confiscated under the provisions of section 28(4) of the Arms Act 1983.
Total Appropriations for Other Expenses to be incurred by the Department	11	-	-	-	11	-	
Total Appropriations	960,783	-	7,185	-	967,968	-	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2002/03			Explanation of 2002/03 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Current Revenue				
Non-Tax Revenue				
Infringement Fees	94,199	(3,924)	90,275	Traffic infringement fees received from the issue of traffic offence notices. The change reflects the latest forecast of traffic infringement fees.
Sale of Unclaimed Property	369	-	369	Revenue received from the sale of unclaimed property.
Total Non-Tax Revenue	94,568	(3,924)	90,644	
Total Current Revenue	94,568	(3,924)	90,644	
Total Crown Revenue and Receipts	94,568	(3,924)	90,644	