

VOTE *Prime
Minister and
Cabinet*

Prime Minister and Cabinet

VOTE MINISTER: Prime Minister

ADMINISTERING DEPARTMENT: Department of the Prime Minister and Cabinet

The Prime Minister is the Responsible Minister for the Department of the Prime Minister and Cabinet

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	15,031	-	-	-	15,031
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	850	850
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	169	-	169
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	15,031	-	169	850	16,050
Total 2002/03 Main Estimates Appropriations	14,354	-	169	643	15,166

Part B1 - Details of Appropriations

Appropriations	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice and Secretariat and Coordination Services	7,699	-	677	-	8,376	-	<p>Purchase of: strategic and issues-based policy advice of a frank and impartial nature to the Prime Minister and other Ministers; advice on constitutional policy and procedural issues for the Governor-General, and the Prime Minister and Cabinet; support for the coordination of the Government's legislation programme; secretariat services to the Executive Council, Cabinet and its committees; administration of the New Zealand Honours system; and advice and administrative services in relation to the Climate Change Project.</p> <p>The Climate Change project was transferred to the Ministry for the Environment on 31 January 2003.</p> <p>The increase reflects the net transfer of funding for Climate Change Programme and the transfer of funding for constitutional functions from the Department of Internal Affairs.</p>
D2 Support Services to the Governor-General and Maintenance of the Residences	3,526	-	-	-	3,526	-	<p>Purchase of: financial, administrative, communications, travel and advisory services for the Governor-General; services to maintain the Governor-General's two residences including gardening, maintenance and security.</p>
D3 Intelligence Assessments on Developments Overseas	3,129	-	-	-	3,129	-	<p>Purchase of assessments on events and trends overseas affecting New Zealand's interests.</p>
Total Appropriations for Departmental Output Classes (Mode B Gross)	14,354	-	677	-	15,031	-	

Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Other Expenses to be Incurred by the Crown							
Fees for Commissioner of Security Warrants	-	20	-	-	-	20	Permanent legislative authority (the NZSIS Amendment (No. 2) Act 1999) will provide for payments to a Commissioner as an independent judicial officer for the authorisation of domestic security warrants jointly with the Prime Minister.
Government House - Other Payments	-	623	-	207	-	830	Permanent legislative authority (the Civil List Act 1979) provides for payment of the salary, personal allowance and travel expenses of the Governor-General. The increase reflects additional funding required to meet increased activities by the Governor-General.
Total Appropriations for Other Expenses to be Incurred by the Crown	-	643	-	207	-	850	
Purchase or Development of Capital Assets by the Crown							
Government House - Capital Investment	169	-	-	-	169	-	In addition to routine or extraordinary maintenance of the two Government Houses and grounds, purchases are made from time to time of capital items which maintain or increase the overall value of the Crown's asset holding.
Total Appropriations for Purchase or Development of Capital Assets by the Crown	169	-	-	-	169	-	
Total Appropriations	14,523	643	677	207	15,200	850	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2002/03			Explanation of 2002/03 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Capital Receipts				
Sale of Motor Vehicle	-	48	48	The receipts are for the sale of vice-regal motor vehicle.
Total Capital Receipts	-	48	48	
Total Crown Revenue and Receipts	-	48	48	