

**VOTE**

*Parliamentary  
Service*

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## Parliamentary Service

VOTE MINISTER: The Speaker of the House  
 ADMINISTERING DEPARTMENT: Parliamentary Service  
 The Speaker is the Responsible Minister for the Parliamentary Service

### Part B - Statement of Appropriations

#### Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	40,050	-	-	-	40,050
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	25,564	15,298	40,862
<b>Capital Flows</b>					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	13,660	-	13,660
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 2002/03</b>	40,050	-	39,224	15,298	94,572
<b>Total 2002/03 Main Estimates Appropriations</b>	38,725	-	34,819	14,541	88,085

## Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Services to Members	15,444	-	340	-	15,784	-	Provision of secretarial support and travel services to members. The increase is due to collective employment agreement settlements.
D2 Parliamentary Information Services	4,807	-	840	-	5,647	-	Provision of information services through the Parliamentary Library, computing and telecommunications services. The increase is due to a transfer from Output Class D4 – Operations and Buildings Management of \$580,000, and collective employment agreement settlements.
D3 Catering Services	881	-	1	-	882	-	Provision of meals, refreshments and other catering services to members, guests and staff through Bellamys.
D4 Building and Operations Management	16,555	-	91	-	16,646	-	Provision of building maintenance and operational services for the parliamentary complex, including security, cleaning, reception and visitor services. The increase is funding for collective employment agreement settlements, increased rental costs for Bowen House, less the transfer of funding to Output Class D2 – Parliamentary information Services.
D5 Policy Advice	353	-	11	-	364	-	Provision of information, analysis and advice to the Speaker and to the Parliamentary Service Commission. The increase is due to collective employment agreement settlements.
D6 Personnel and Accounting Services to Members and Other Agencies	685	-	42	-	727	-	Provision of accounts, processing payroll services for members and bureau accounting and personnel services to other parliamentary agencies. The increase is due to collective employment agreement settlements.
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	38,725	-	1,325	-	40,050	-	

## Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Other Expenses to be Incurred by the Crown</b>							
Members' Communications	3,669	-	(66)	-	3,603	-	Funding for members' communications (voice and data) entitlements, and members' use of stationery in Parliament. The reduction is a transfer to Vote: Office of the Clerk.
Travel of Members and Others	8,737	-	-	-	8,737	-	Domestic air and land travel and international air travel for members, spouses and dependants, former members and spouses, and political exchange participants. This appropriation was previously known as Members', Spouses' and Dependants', Former Members' and Spouses' Travel.
Party and Member Support - ACT	1,002	-	1	-	1,003	-	Funding for the ACT parliamentary party to support its Leader's office, research operations, Whip's office and members' parliamentary operations. The change is due to the effect of the General Election.
Party and Member Support - Alliance	848	-	(713)	-	135	-	Funding for the Alliance parliamentary party to support its Leader's office, research operations, Whip's office and members' parliamentary operations. The change is due to the effect of the General Election.
Party and Member Support - Green	800	-	171	-	971	-	Funding for the Green parliamentary party to support its Co-Leader's office, research operations, Parliamentary musterer's office and members' parliamentary operations. The change is due to the effect of the General Election.
Party and Member Support - Labour	5,167	-	15	-	5,182	-	Funding for the Labour parliamentary party to support its Leader's office, research operations, Whips' office and members' parliamentary operations. The change is due to the effect of the General Election.
Party and Member Support - National	4,801	-	(1,141)	-	3,660	-	Funding for the National parliamentary party to support its Leader's office, research operations, Whips' office and members' parliamentary operations. The change is due to the effect of the General Election.

Party and Member Support - New Zealand First	578	-	<b>750</b>	-	1,328	-	Funding for the New Zealand First parliamentary party to support its Leader's office, research operations, Whips' office and members' parliamentary operations. The change is due to the effect of the General Election.
Party and Member Support - United	132	-	<b>656</b>	-	788	-	Funding for the United parliamentary party to support its Leader's office, research operations and member's parliamentary operations. The change is due to the effect of the General Election.
Members of the House of Representatives' Salaries and Allowances	-	14,541	-	757	-	15,298	Salaries and allowances determined by the Higher Salaries Commission, payable to members of Parliament who are neither Ministers of the Crown nor Parliamentary Under-Secretaries. Expenses incurred pursuant to section 16 of the Civil List Act 1979. The change is due to the effect of the General Election and the taxation of allowances.
Party and Member Support - Progressive Coalition	-	-	<b>157</b>	-	157	-	Funding for the Progressive Coalition parliamentary party to support its Leader's office, research operations and member's parliamentary operations. The change is due to the effect of the General Election.
<b>Total Appropriations for Other Expenses to be Incurred by the Crown</b>	25,734	14,541	(170)	757	25,564	15,298	
<b>Purchase or Development of Capital Assets by the Crown</b>							
Refurbishment of Executive Wing, Parliament	9,085	-	<b>4,575</b>	-	13,660	-	Refurbishment of the Beehive. The increase brings funding from the 2003/04 budget with additional funding to complete Levels 4-10, and commence refurbishing Basement to Level 3.
<b>Total Appropriations for Purchase or Development of Capital Assets by the Crown</b>	9,085	-	4,575	-	13,660	-	
<b>Total Appropriations</b>	73,544	14,541	5,730	757	79,274	15,298	