

VOTE

*Parliamentary
Counsel*

Parliamentary Counsel

VOTE MINISTER: Attorney General

ADMINISTERING DEPARTMENT: Parliamentary Counsel Office

The Attorney General is the Responsible Minister for the Parliamentary Counsel Office

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	10,606	-	-	-	10,606
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	3,800	-	-	-	3,800
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	14,406	-	-	-	14,406
Total 2002/03 Main Estimates Appropriations	12,547	-	-	-	12,547

Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Departmental Output Classes (Mode B Gross)							
D1 Law Drafting Services	6,202	-	-	-	6,202	-	Drafting Government Bills (including amendments) and Statutory Regulations, examining and reporting on local Bills and private Bills and drafting amendments to them.
D2 Access to Legislation	2,545	-	1,859	-	4,404	-	Supplying printed copies of Government Bills and Supplementary Order Papers to the House; publishing Bills and Supplementary Order Papers, pamphlet copies of Acts and Statutory Regulations, and annual volumes of Acts and Statutory Regulations; compiling Acts and Statutory Regulations with their amendments incorporated and publishing them. Providing the above for sale at designated bookshops and by subscription; publishing Tables of New Zealand Acts and Ordinances and Statutory Regulations in Force in printed and in electronic form; providing free public access via the Internet to a database of legislation and maintaining that database in an up-to-date form. Reason for change: the increased appropriation reflects the transfer of responsibilities for legislative printing from the Office of the Clerk to the Parliamentary Counsel Office with effect from 1 February 2003, and the cost of the provision of pre-press services.
Total Appropriations for Departmental Output Classes (Mode B Gross)	8,747	-	1,859	-	10,606	-	

Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Capital Contributions to the Department							
Capital Investment	3,800	-	-	-	3,800	-	Implementation of the Public Access to Legislation (PAL) Project.
Total Appropriations for Capital Contributions to the Department	3,800	-	-	-	3,800	-	
Total Appropriations	12,547	-	1,859	-	14,406	-	

