

VOTE

Ombudsmen

Footnotes

Note 1

The Office of the Ombudsmen is an Office of Parliament under the Public Finance Act 1989.

Ombudsmen

VOTE MINISTER: The Speaker of the House

ADMINISTERING DEPARTMENT: Office of the Ombudsmen (See Note 1)

The Speaker is the Responsible Minister for the Office of the Ombudsmen

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	4,311	514	-	-	4,825
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	4,311	514	-	-	4,825
Total 2002/03 Main Estimates Appropriations	4,292	474	-	-	4,766

Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Departmental Output Classes (Mode B Gross)							
D1 Investigation and Resolution of Complaints About Government Administration	4,292	474	19	40	4,311	514	<p>The investigation and resolution of complaints about the administrative acts, omissions and decisions of Government at central, regional or local levels.</p> <p>Supplementary funding was sought for costs associated with an adjustment to Ombudsman remuneration (\$40,000). Compensatory savings were made in the Annual Appropriation portion of the Vote (\$45,000)</p> <p>Additional Supplementary funding was sought to meet costs associated with defending legal proceedings in the High Court (\$100,000)</p> <p>An Expense Transfer was sought in respect of accommodation changes at Wellington office (\$36,000).</p>
Total Appropriations for Departmental Output Classes (Mode B Gross)	4,292	474	19	40	4,311	514	
Total Appropriations	4,292	474	19	40	4,311	514	