

VOTE *Official Development Assistance*

Official Development Assistance

VOTE MINISTER: Minister of Foreign Affairs and Trade

ADMINISTERING DEPARTMENT: Ministry of Foreign Affairs and Trade

The Minister of Foreign Affairs and Trade is the Responsible Minister for the Ministry of Foreign Affairs and Trade

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	19,966	-	-	-	19,966
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	230,209	-	230,209
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	19,966	-	230,209	-	250,175
Total 2002/03 Main Estimates Appropriations	20,623	-	230,394	-	251,017

Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Departmental Output Classes (Mode B Gross)							
D1 Management of Official Development Assistance	20,623	-	(657)	-	19,966	-	The purchase of the management of resources allocated to ODA. The Supplementary Estimates adjustment provides for foreign exchange and overseas inflation movements (-\$360,000), decrease in capital charge and depreciation arising from property revaluations (-\$32,000) and a cross vote transfer of GST funding to Vote Foreign Affairs and Trade (-\$265,000).
Total Appropriations for Departmental Output Classes (Mode B Gross)	20,623	-	(657)	-	19,966	-	

Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Other Expenses to be Incurred by the Crown							
Bilateral Official Development Assistance	169,418	-	(13,550)	-	155,868	-	Grants and bilateral development programme assistance. The Supplementary Estimates adjustment provides for an expenditure transfer for expenditure now to be incurred in 2003/04 (-\$185,000) and a fiscally neutral transfer to the Multilateral Official Development Assistance Other Expense to reflect the final approved programme (-\$1,665,000) and a change in priorities during the year-(\$11,700,000).
Multilateral Official Development Assistance	60,976	-	13,365	-	74,341	-	Contributions to international development agencies for multilateral programme activity. The Supplementary Estimates adjustment provides for a fiscally neutral transfer from the Bilateral Official Development Assistance Other Expense to reflect the final approved programme (\$1,665,000) and a change in priorities during the year (\$11,700,000).
Total Appropriations for Other Expenses to be Incurred by the Crown	230,394	-	(185)	-	230,209	-	
Total Appropriations	251,017	-	(842)	-	250,175	-	