

VOTE *Office of the Clerk*

Office of the Clerk

VOTE MINISTER: The Speaker of the House
 ADMINISTERING DEPARTMENT: Office of the Clerk
 The Speaker is the Responsible Minister for the Office of the Clerk

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	13,933	-	-	-	13,933
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	1,070	-	-	-	1,070
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	15,003	-	-	-	15,003
Total 2002/03 Main Estimates Appropriations	13,020	-	-	-	13,020

Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Administrative and Support Services for the House of Representatives	5,492	-	1,357	-	6,849	-	<p>Purchase of professional parliamentary services and specialist legal and procedural advice to the Speaker, members and committees, and the noting and maintenance of the records of the House and its committees. Administration of certain indicative referendum petition matters. Reasons for increases in appropriations are:</p> <p>Increased in coaching and support staff to support select committees (\$281,000) Extra information system resource (\$39,000) Service development for select committees (\$554,000) Increased Māori interpretation capability (\$23,000) Funding for stationary and telephone directories (\$66,000) Temporary operational funding for select committee support (\$394,000)</p>
D2 Parliamentary Printing	5,754	-	(500)	-	5,254	-	<p>Processing and printing, in accordance with the parliamentary timetable, of legislation, parliamentary papers, and the official report of parliamentary debates. The reason for the reduction in the appropriation is the transfer to the Parliamentary Counsel Office of funds for printing of legislation.</p>
D3 Inter-Parliamentary Relations	859	-	56	-	915	-	<p>Arrangement of programmes for incoming parliamentary delegations and administration of travel for New Zealand parliamentarians on official business at inter-parliamentary conferences and seminars and the payment of two annual subscriptions of the New Zealand Parliament. The reason for the increase in appropriation is the carry forward of parliamentary travel funds from the last financial year, caused by alterations in travel plans due to the early election.</p>

Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Departmental Output Classes (Mode B Gross) - cont'd							
D4 Broadcasting of Parliament	915	-	-	-	915	-	Broadcasting of the proceedings of and information programme on the House of Representatives.
Total Appropriations for Departmental Output Classes (Mode B Gross)	13,020	-	913	-	13,933	-	
Capital Contributions to the Department							
Capital Investment	-	-	1,070	-	1,070	-	The Office's capital base was increased by \$1.070 million in 2002/03 to enable it to newer, more efficient processing and publication methods for its publications, most notably Hansard, Questions for Written Answer, the Order Paper, the Parliamentary Bulletin and Select Committee Reports.
Total Appropriations for Capital Contributions to the Department	-	-	1,070	-	1,070	-	
Total Appropriations	13,020	-	1,983	-	15,003	-	