

VOTE *National Library*

National Library

VOTE MINISTER: Minister Responsible for the National Library

ADMINISTERING DEPARTMENT: National Library

The Minister Responsible for the National Library is the Responsible Minister for the National Library

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	49,496	-	47	-	49,543
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	49,496	-	47	-	49,543
Total 2002/03 Main Estimates Appropriations	49,038	-	47	-	49,085

Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Collecting and Preserving Information	13,153	-	992	-	14,145	-	Collecting and preserving published and unpublished items for the National Library and Alexander Turnbull Library collections. The Supplementary Estimates adjustment provides for increased expenditure on the management and preservation of items for these collections.
D2 Access to Information	21,191	-	(340)	-	20,851	-	The provision of services which assist access to library-based information, including cataloguing, the provision of tools and finding aids, and providing access to the collections. The Supplementary Estimates adjustment reflects lower than expected expenditure on the provision of these services.
D3 Library and Information Services to Schools	14,197	-	(203)	-	13,994	-	The provision of library and information services and products to schools, in support of the National Curriculum. The Supplementary Estimates adjustment reflects lower than expected expenditure on the provision of these services and products.
D4 Policy Advice	497	-	9	-	506	-	Policy advice on the role of information in New Zealand's cultural and economic life. This output class also includes services to the Minister Responsible for the National Library, and the support of the Trustees of the National Library. The Supplementary Estimates adjustment reflects a minor re-alignment of output expenditure.
Total Appropriations for Departmental Output Classes (Mode B Gross)	49,038	-	458	-	49,496	-	

Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Non-Departmental Output Classes							
O1 Policy Advice	47	-	-	-	47	-	Policy advice to the Minister Responsible for the National Library by the Trustees of the National Library.
Total Appropriations for Non-Departmental Output Classes	47	-	-	-	47	-	
Total Appropriations	49,085	-	458	-	49,543	-	