

VOTE *National Archives*

National Archives

VOTE MINISTER: Minister Responsible for Archives New Zealand

ADMINISTERING DEPARTMENT: Archives New Zealand

The Minister Responsible for Archives New Zealand is the Responsible Minister for Archives New Zealand

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	15,525	-	-	-	15,525
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	114	-	-	-	114
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	15,639	-	-	-	15,639
Total 2002/03 Main Estimates Appropriations	16,104	-	-	-	16,104

Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 National Archival Services	15,990	-	(465)	-	15,525	-	The assessment, collection, storage, preservation and provision of access to public archives. It also includes policy advice and conducting programmes aimed at improving government recordkeeping. The change in appropriation is due to an expense transfer of depreciation funding out to 2007/08 for the Government Locator Archival Documentation Information System given a change in the timing of completion of that project.
Total Appropriations for Departmental Output Classes (Mode B Gross)	15,990	-	(465)	-	15,525	-	
Capital Contributions to the Department							
Capital Investment	114	-	-	-	114	-	Design and build of a computerised finding aids, work flow and documentation system (\$114,000).
Total Appropriations for Capital Contributions to the Department	114	-	-	-	114	-	
Total Appropriations	16,104	-	(465)	-	15,639	-	